

TYLER COUNTY COMMISSIONERS COURT
REGULAR MEETING
November 14, 2014 ---- 8:30 a.m.

THE STATE OF TEXAS ON THIS THE 14th day of November, 2014 the
Commissioners' Court in and for Tyler County, Texas convened in a Regular Meeting at
the Commissioners' Courtroom in Woodville, Texas, the following members of the Court
present, to wit:

JACQUES L. BLANCHETTE	COUNTY JUDGE, Presiding
MARTIN NASH	COMMISSIONER, PCT. #1
RUSTY HUGHES	COMMISSIONER, PCT. #2
MIKE MARSHALL	COMMISSIONER, PCT. #3
JACK WALSTON	COMMISSIONER, PCT. #4
DONECE GREGORY	COUNTY CLERK, EX OFFICIO

The following were absent: none thereby constituting a quorum. In addition to the
above were:

JACKIE SKINNER	COUNTY AUDITOR
SHARON FULLER	COUNTY TREASURER
SUE SAUNDERS	COUNTY TREASURER-ELECT
TERRY ALLEN	JUVENILE PROBATION OFFICER
MATT O'NEAL	ADULT PROBATION OFFICER
ELLEN CRAIG	VETERANS SERVICE OFFICER

Kenneth Adaway, pastor at Grace Baptist, Colmesneil delivered the invocation and
Commissioner Marshall led the Pledge of Allegiance.

The court recognized Ellen Craig for receiving an award as Veterans Service Officer of
the Year for East Texas, Region 5.

A motion was made by Commissioner Nash and seconded by Commissioner Marshall to
accept the minutes of October 17th and November 3. All voted yes and none no.

Commissioner Marshall motioned to approve the consent agenda: **monthly reports of
the County Auditor, County Treasurer, District Clerk, County Clerk, Juvenile
Probation, Adult Probation and Justice of the Peace. Commissioner Hughes**
seconded the motion. All voted yes and none no. SEE ATTACHED REPORTS

Commissioner Marshall motioned to approve the **budget amendments/line item
transfers for County Auditor, County Court, County Judge, Facilities Operations,
Constable Pct. #2 and Sheriff's department. Commissioner Nash** seconded the
motion. All voted yes and none no. SEE ATTACHED LINE ITEM TRANSFERS

A motion was made by **Commissioner Marshall** and seconded by **Commissioner
Walston** to approve **paying the county bills**. All voted yes and none no. SEE
ATTACHED CHECK REGISTER

Commissioner Marshall motioned to renew the contract for the **Infinity Vault Model 5
hardware maintenance. Commissioner Walston** seconded the motion. This unit stores
images of county documents. All voted yes and none no. SEE ATTACHED

A motion was made by **Commissioner Marshall** to renew the **public liability coverage**.
Commissioner Nash seconded the motion. All voted yes and none no. SEE ATTACHED

A motion was made by **Commissioner Nash** and seconded by **Commissioner Walston**
to renew the **law enforcement liability coverage**. All voted yes and none no. SEE
ATTACHED

Commissioner Hughes motioned to approve the agreement between **City of Chester
and Precinct #2. Commissioner Marshall** seconded the motion. All voted yes and none
no. SEE ATTACHED

Commissioner Hughes motioned to approve the agreement between **Chester ISD and Precinct #2**. **Commissioner Walston** seconded the motion. All voted yes and none no. SEE ATTACHED

A motion was made by **Commissioner Hughes** to re-designate a county road, previously listed as 2545A, as **CR 2846**. It is known as Boones Ferry Road, the first road coming into Tyler County. The motion was seconded by **Commissioner Marshall**. All voted yes and none no. SEE ATTACHED

A motion was made by **Commissioner Nash** to approve the **2015 Payroll and Holiday Schedule**. The motion was seconded by **Commissioner Marshall**. All voted yes and none no. SEE ATTACHED

Commissioner Marshall motioned to approve the **2015 Commissioners' Court dates**. **Commissioner Walston** seconded the motion. The traditional, second Monday meeting will not change. The next regular meeting of the months will be held on the second Thursday following the second Monday. All voted yes and none no. SEE ATTACHED

Commissioner Marshall motioned to apply for the **2015 Routine Airport Maintenance Program Grant** with the Texas Department of Transportation Aviation/RAMP Grant. The motion was seconded by **Commissioner Hughes**. This is a 50/50 match. All voted yes and none no.

A motion was made by **Commissioner Hughes** and seconded by **Commissioner Nash** to approve the **bond**, in the amount of \$86,000.00, for Lynette Cruse, **Tax Assessor/Collector**. All voted yes and none no. SEE ATTACHED BOND

Matt O'Neal reported the Statement of Financial Position for civil fees collected as of 8/31/2014 by the Adult Probation Department.

Executive session was not held.

A motion was made by Commissioner Walston and seconded by Commissioner Marshall to recess for 10 minutes. None voted no.

COURT BACK IN SESSION:

A motion was made by **Commissioner Marshall** and seconded by **Commissioner Nash** to approve the **canvass** of the **General Election and Special Constitutional Amendment Election**. All voted yes and none no. SEE ATTACHED

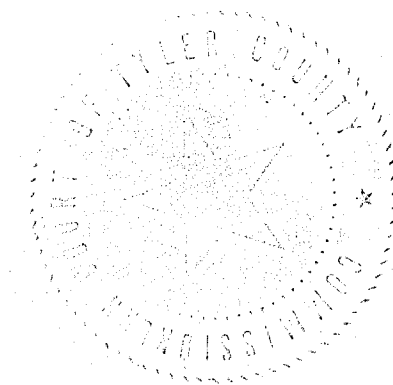
A motion was made by Commissioner Nash and seconded by Commissioner Marshall to adjourn the meeting. All voted yes and none no.

THERE BEING NO FURTHER BUSINESS, THE MEETING ADJOURNED:10:20 a.m.

I, Donece Gregory, County Clerk and ex officio member of the Tyler County Commissioners' Court, do hereby certify to the fact that the above is a true and correct record of the Tyler County Commissioners' Court session held on November 14, 2014.

Witness my hand and seal of office on this the 14th day of November, 2014.

Attest: 
Donece Gregory, County Clerk, Tyler County, Texas



TYLER COUNTY JUVENILE PROBATION

TERRY ALLEN
Chief Juvenile Probation Officer
TONYA SHEFFIELD
Juvenile Probation Officer
KATHY HARRIS
Secretary

ADDRESS: 100 West Bluff - Rm. 106
Woodville, Texas 75979
PHONE: 409-283-2503
FAX: 409-283-6314

JUVENILE PROBATION REPORT --- OCTOBER 2014

BEGINNING NUMBER OF JUVENILES	8
NEW CASES THIS MONTH	0
TERMINATIONS	1
TOTAL NUMBER ON PROBATION	7
CRISIS INTERVENTION	0
PLACEMENT	1
SPECIAL NEEDS DIVERSIONARY PROGRAM (SNDP) SUPERVISION	4
CONDITIONAL RELEASE	1
TYC - SENTENCING	0

Respectfully Submitted,



Terry Allen
Chief Juvenile Probation Officer

***Probation fees and Restitution collected for the month of October:**

Probation fees	\$207.00
Restitution (victim) fees	\$105.00
Restitution (detention) fees	\$ 0.00
Reimbursement for UA results	\$ 0.00

MONTHLY COMMUNITY SUPERVISION AND CORRECTIONS REPORT

**TEXAS DEPARTMENT OF CRIMINAL JUSTICE
COMMUNITY JUSTICE ASSISTANCE DIVISION**

County : TYLER

Report Month-Year : 10-14

II. Monthly Activity (Cont'd)

A. Community Supervision Placements (Cont'd)

3. Transferred in for Supervision	3	3
4. Deferred to Adjudicated Status		
5. Pretrial Services Placements	1	1
a. Pretrial Supervision (court-approved)	1	1
b. Pretrial Diversion		

B. COMMUNITY SUPERVISION SUBTRACTIONS

1. Supervision Terminations	7	3	10
a. Early Termination			
b. Expired Term of Community Supervision	2	1	3
c. Revoked to County Jail			
d. Revoked to State Jail			
e. Revoked to TDCJ			
1) Institutional Division			
2) State Boot Camp			
f. Other Revocations			
g. Administrative Closures	3	1	4
1) Return of Courtesy Supervision	3	1	4
2) Other Administrative Closures			
h. Deaths	2		2
i. Pretrial Terminations		1	1

2. Reasons for Revocation			
a. New Offense Conviction			
b. Subsequent Arrest/Offense Alleged in MTR			
c. Other			

C. Presentence Investigations Completed

(TDCJ-CJAD-approved format)	1	1
	Claimed	

III. TOTAL NUMBER OF PAID CSCD STAFF WITHIN COUNTY 0

A. Number of Paid CSOs Employed Full-Time within County	_____
B. Number of Paid CSOs Employed Part-Time within County	_____
C. Number of Paid Non-CSOs Employed Full-Time within County	_____
D. Number of Paid Non-CSOs Employed Part-Time within County	_____

CERTIFICATION:

Signature of CSCD Director:  DATE: 11-3-14

Signature of District Judge: _____ DATE: _____

MONTHLY COMMUNITY SUPERVISION AND CORRECTIONS REPORT

**TEXAS DEPARTMENT OF CRIMINAL JUSTICE
COMMUNITY JUSTICE ASSISTANCE DIVISION**

County : TYLER

Report Month-Year : 10-14

I. END OF MONTH SUPERVISION STATUS	FEL	MISD	TOTAL
A. Adults Receiving DIRECT Supervision	171	5	176
1. Level 1 (CSCD Defined)			
2. Level 2 (Maximum Case Classification)	28	2	30
3. Level 3 (Medium Case Classification)	97	3	100
4. Level 4 (Minimum Case Classification)	46		46
5. Residential			
B. Adults on INDIRECT Status	117	88	205
1. Intrastate Transfers (out)	68	25	93
a. Transfers Out of CSCD	68	25	93
b. Transfers Within CSCD			
2. Interstate Transfers (out)	3		3
3. Absconders/Fugitives			
a. New to Absconder/Fugitive Status			
4. Report by Mail			
5. Inactive Indirects Due to Incarceration	7		7
a. Sentenced to County Jail	2		2
b. Sentenced to TDCJ-ID			
c. Serving Time in Substance Abuse Felony Punishment Facility (SAFPF)	5		5
d. Sentenced to State Jail			
6. Other Indirect	39	63	102
C. Pretrial Services	2	53	55
1. Pretrial Supervision (court-approved)	2	7	9
2. Pretrial Diversion		46	46
D. Civil Probation			18
II. MONTHLY ACTIVITY			
A. Community Supervision Placements			
1. Original Community Supervision Placements	4	2	6
a. Adjudicated Community Supervision	2	1	3
b. Deferred Adjudication	2	1	3
c. Return From:			
1) Shock Incarceration			
2) State Boot Camp			
2. Subsequent Supervision Placements Within the CSCD			

CAS123 RUN ON 11/06/2014 09:27
10/01/2014 THRU 10/31/2014

COLLECTIONS + DIRECT DEPOSIT FOR DISTRICT CLERK

FEE CODE	FEE DESCRIPTION	GL ACCOUNT	COLLECTED	REVERSL	LIABILITY	OFFENSES					
						PRIOR TO 9-01-91	9-01-91 THRU 8-31-97	9-01-97 THRU 8-30-99	8-31-99 THRU 8-31-01	9-01-01 THRU 12-31-03	AFTER 1-01-04
OCS	OUT OF COUNTY SHERIFF'S FEE		335.00		335.00						
REFND	REFUND		147.00		147.00						
	TOTAL DEPT				482.00						
	TOTAL FUND				482.00						
CAPFE	AG CAPIAS FEE EFFECTIVE 9/1/04	010 363 032	10.56		10.56						
SHRFE	AG SERVICE FEE EFFECTIVE 9/1/04	010 363 032	528.00		528.00						
	TOTAL DEPT				538.56						
	TOTAL FUND				538.56						
SC	STATE COMPTROLLER	010-361-002	810.00		810.00						
	TOTAL DEPT				810.00						
JSP	JURY SERVICE FEE	010-363-020	20.00		20.00						20.00
FPF	FAMILY PROTECTION FEE	010-363-027	90.00		90.00						
CITFE	CITATION FEE	010-363-032	126.72		126.72						
CIVIL	DISTRICT CLERK FEES	010-363-032	1,949.60		1,949.60						
CLKFE	DISTRICT CLERK'S FEES	010-363-032	231.00		231.00						
CRFP	COURT REPORTER	010-363-032	240.00		240.00						
CRIM	CRIMINAL DISTRICT CLERK FEES	010-363-032	203.90		203.90						141.90
EFIL	HE2302 STATE ELECTRONIC FILE SYSTEM	010-363-032	470.00		470.00						10.00
MOOFE	MOTION OR FILING FEE	010-363-032	19.80		19.80						
NOTFE	NOTICE FEE	010-363-032	26.40		26.40						
SHF	SHERIFF	010-363-032	1,310.00		1,310.00						
FINE	FINE	010-363-033	132.00		132.00						132.00

FEE CODE	FEE DESCRIPTION	GL ACCOUNT	COLLECTED	REVERSED	LIABILITY	OFFENSES					AFTER 1-01-04	
						PRIOR TO 9-01-91	9-01-91 THRU 8-31-97	9-01-97 THRU 8-30-99	8-31-99 THRU 8-31-01	9-01-01 THRU 12-31-03		
ILS	INDIGENT LEGAL FEE	010-363-038	160.00		160.00							
	TOTAL DEPT				4,979.42							303.90
	TOTAL FUND				5,789.42							303.90
DCRMP	DISTRICT CLERK RECORDS MANAGEMENT	034-361-014	127.50		127.50							12.50
RAF	RECORD ARCHIVE FEE	034-361-015	155.00		155.00							12.50
	TOTAL DEPT				282.50							12.50
	TOTAL FUND				282.50							12.50
LF	LIBRARY FEE	016-363-032	320.00		320.00							
	TOTAL DEPT				320.00							
	TOTAL FUND				320.00							
CRCSP	COURTHOUSE SECURITY	044-363-033	25.00		25.00							25.00
CSF	COURTHOUSE SECURITY	044-363-033	86.20		86.20							25.00
	TOTAL DEPT				111.20							25.00
	TOTAL FUND				111.20							25.00
CRRMP	RECORDS MANAGEMENT	045-361-013	78.60		78.60							78.60
RMP	RECORDS MANAGEMENT	045-361-013	115.00		115.00							78.60
	TOTAL DEPT				193.60							78.60
	TOTAL FUND				193.60							78.60
ADR	ALTERNATE DISPUTE RESOLUTION	052-363-032	240.00		240.00							
	TOTAL DEPT				240.00							
	TOTAL FUND				240.00							

CAS123 RUN ON 11/06/2014 09:27
 10/01/2014 THRU 10/31/2014

COLLECTIONS + DIRECT DEPOSIT FOR DISTRICT CLERK

FEE CODE	FEE DESCRIPTION	GL ACCOUNT	COLLECTED	REVERSL	LIABILITY	OFFENSES					
						----- PRIOR TO 9-01-91	9-01-91 THRU 8-31-97	9-01-97 THRU 8-30-99	8-31-99 THRU 8-31-01	9-01-01 THRU 12-31-03	AFTER 1-01-04
JSSF	NINTH COURT OF APPEALS FEE	095 363 032	80.00		80.00						
	TOTAL DEPT				80.00						
	TOTAL FUND				80.00						
TECH	DC COURT TECHNOLOGY	103-363-033	170.00		170.00						
RTech	CRIMINAL RECORD TECHNOLOGY	103-363-034	8.00		8.00						8.00
	TOTAL DEPT				178.00						8.00
	TOTAL FUND				178.00						8.00
	TOTAL COLLECTED		9,824.58		9,824.58						1,319.50
	LESS MONEY WITHOUT A GL ACCT NBR				482.00-						
	TOTAL MONEY WITH A GL ACCT NBR				9,342.58						1,319.50

RECEIPT NAME	PAID BY	CASE #	TYPE	CLK	DATE	AMOUNT	BALANCE	
032699	BARBARA PARKER	05337	K	DH	10/01/14	25.00	.00	
032700	THOMPSON,TEHYA IN THE INTERESSTEWART &WILEY, PLLC	23428	K	RC	10/01/14	8.00	.00	
032701	DONNA GAIL LEE	05338	C	DH	10/01/14	36.00	.00	
032702	WHITTLE,RICHARD WAYNE	23429	K	MP	10/01/14	55.00	.00	
032703	FOSTER,LEAH CAROL	23021	K	RC	10/02/14	23.00	.00	
032704	FOWLER,STEWART	23374	K	MP	10/02/14	36.00	.00	
032705	BROOM,JULIA FRANCES	23440	K	RC	10/02/14	268.00	.00	
032706	HELTON,SANDRA JEAN	23441	K	DH	10/02/14	268.00	.00	
032707	RHODES,BARBARA LOUISE	23311	K	MP	10/03/14	8.00	.00	
032708	REDMON,CAREY DENICE	CR11489	O	MP	10/06/14	20.00	219.00	
032709	MADISON,SALLY	MMKF	K	MP	10/06/14	60.00	.00	
032710	SAMUEL,KIMMIE RAY	SEALE,STOVER,BISBEY	K	MP	10/06/14	88.00	.00	
032711	PHIL HAYTER	05339	C	DH	10/07/14	25.00	.00	
032712	NEAL,BARRET	DEATON LAW FIRM	K	MP	10/07/14	23.00	.00	
032713	PORTPOLIO RECOVERY ASSOCIATESRAUSCHSTRUMISRAELENE	23443	K	RC	10/07/14	265.00	.00	
032715	GARLAND,HENRY T., JR.	TDCJ INMATE TRUST	K	MP	10/07/14	5.00	143.80	
032716	MITCHELL,GARY WAYNE	TDCJ INMATE TRUST	K	MP	10/07/14	1.50	2,889.10	
032717	RODRIGUEZ,VERONICA	TDCJ INMATE TRUST	K	MP	10/07/14	29.00	3,814.09	
032718	RODRIGUEZ,VERONICA	TDCJ INMATE TRUST	K	MP	10/07/14	29.00	7,898.50	
032719	RODRIGUEZ,VERONICA	TDCJ INMATE TRUST	K	MP	10/07/14	29.00	2,295.55	
032720	RODRIGUEZ,VERONICA	TDCJ INMATE TRUST	K	MP	10/07/14	29.00	2,535.83	
032721	JENKINS,JOE DON	TDCJ INMATE TRUST	K	MP	10/07/14	5.00	1,641.76	
032722	ZIMMERMAN,CECIL JAMES	TDCJ INMATE TRUST	K	MP	10/07/14	10.00	3,982.90	
032723	ZIMMERMAN,CECIL JAMES	TDCJ INMATE TRUST	K	MP	10/07/14	10.00	3,836.91	
032724	ZIMMERMAN,CECIL JAMES	TDCJ INMATE TRUST	K	MP	10/07/14	10.00	1,836.93	
032725	HILL,ROBERT EARL	TDCJ INMATE TRUST	K	MP	10/07/14	15.00	4,661.75	
032726	HILL,ROBERT EARL JR	TDCJ INMATE TRUST	K	MP	10/07/14	15.00	4,761.01	
032727	HILL,ROBERT EARL JR.	TDCJ INMATE TRUST	K	MP	10/07/14	15.00	980.39	
032728	SHIRD,COREY BRIAN	TDCJ INMATE TRUST	K	MP	10/07/14	6.00	1,963.52	
032729	GIBBS,JAMES LOUIS	TDCJ INMATE TRUST	K	MP	10/07/14	23.00	660.89	
032730	ADAMS,CLINTON	TDCJ INMATE TRUST	K	MP	10/07/14	10.00	7,777.99	
032731	WILLIAMS,JEAROME WILSON	TDCJ INMATE TRUST	K	MP	10/07/14	6.00	6,038.24	
032732	PORTPOLIO RECOVERY ASSOCIATESRAUSCHSTRUMISRAELENE	23444	K	RC	10/07/14	265.00	.00	
032733	PORTPOLIO RECOVERY ASSOCIATESRAUSCHSTRUMISRAELENE	23445	K	RC	10/07/14	265.00	.00	
032734	SHORT,SAMANTHA	GEOFFREY GUILL	D	DH	10/07/14	455.00	.00	
032735	GEOFFREY GUILL	05341	K	DH	10/07/14	24.00	.00	
032736	WELLS,GREGORY	JONATHAN JUHAN, ATTY	D	MP	10/07/14	433.00	.00	
032737	WELLS,GREGORY	JONATHAN JUHAN, ATTY	D	MP	10/07/14	14.00	.00	
032737	WELLS,GREGORY	23439	D	CLP	10/07/14	14.00	.00	
032738	GA PUBLIC RECORDS	05342	K	MP	10/08/14	5.00	.00	
032739	CA HARRISON ENTERPRI	05343	K	MP	10/08/14	5.00	.00	
032740	MARTIN DISIERE...	05344	K	MP	10/08/14	11.00	.00	
032741	MCDANIEL,LARRY JOE	MCDANIEL,LARRY JOE	O	MP	10/08/14	35.00	3.00	
032742	LINDA HARMAN	05345	C	DH	10/08/14	7.00	.00	
032743	VANCE COWART	05346	K	DH	10/08/14	25.00	.00	
032744	FILKIN,JANICE MARIE	J. MICHAEL RISINGER	K	DH	10/09/14	176.00	.00	
032745	SYLVATICUS, LIMITED	SKELTON,SLUSHER	K	MP	10/09/14	257.00	.00	
032746	HOLLIS,KASHEENA HOOKS	SMITH & SHIPLEY, LLP	K	CLP	10/09/14	63.00	.00	
032747	HARRISON,ALBERT J.	LINEBARGER GOGGAN	B-2185	K	DH	10/14/14	349.00	.00
032748	GA PUBLIC RECORD	05347	K	MP	10/14/14	5.00	.00	
032749	BRANDY KOCIAN	05348	O	MP	10/14/14	26.00	.00	
032750	GILCHRIST,MARION SCOTT	GILCHRIST,MARION SCO	CR11845	O	MP	10/14/14	309.00	.00
032751	MOBILLOIL FEDERAL CREDIT UNIONDUNHAMHALLMARKPLLC	23329	K	RC	10/14/14	8.00	8.00	
032752	MULLINS,KATHLEEN A.	MULLINS,KATHLEEN A.	23448	C	RC	10/14/14	268.00	.00
032753	SYLESTINE,STACIE ANGELA	SYLESTINE,STACIE ANG	CR12015	C	RC	10/15/14	23.00	221.00
032754	SEALE,STOVER&BISBEY	05349	K	MP	10/15/14	48.00	.00	

RECEIPT NAME	PAID BY	CASE #	TYPE	CLK	DATE	AMOUNT	BALANCE
032755 JEFFERSON CAPITAL SYSTEM, LLC	CRAUSCH, STURM, ISRAEL	23449	K	DH	10/16/14	265.00	.00
032756	PROVOST UMPHREY	05350	K	MP	10/16/14	2.00	.00
032757 HILL, CHARLEY WAYNE	JAMES D HURST, PC	23310	K	MP	10/16/14	15.00	.00
032758 SEGREST, SONNY RAY	SEGREST, SONNY RAY	CR11619	O	MP	10/16/14	20.00	73.00
032759 PROCTOR, CAMI WILSON	PROCTOR, CAMI WILSON	23450	C	RC	10/16/14	268.00	.00
032760 HOLLIS, KASHEENA HOOKS	ATTY JOLEI SHIPLEY	20349	D	MP	10/17/14	55.00	.00
032761	JONATHAN JUHAN	05351	D	MP	10/17/14	1.00	.00
032762 KOJAC, DESTINY NICOLE	ATTY DOUGLAS SIKES	23219	D	MP	10/20/14	103.00	.00
032763	ATTY DOUGLAS SIKES	05352	D	MP	10/20/14	3.00	.00
032764 BLOODWORTH, WILLIAM DOUGLAS,	IBLOODWORTH LAW FIRM	22498	K	RC	10/20/14	8.00	.00
032765	CASH	05353	C	RC	10/20/14	15.00	.00
032766	TX COMPTROLLER	05354	K	CLP	10/20/14	19.60	.00
032767 MCCLURE, JAMES BRADY	JAMES MCCLURE	CR12249	O	MP	10/20/14	309.00	.00
032768 WADE, SUMMER DEANN	LINDSEY B WHISENHANT	22309	K	MP	10/20/14	55.00	.00
032769 UNSWORTH, ISAAC WAYNE	SEALE, STOVER&BISBEY	23202	K	MP	10/21/14	55.00	.00
032770 AGO	ATTORNEY GENERAL	21422	K	CLP	10/21/14	25.74	.00
032771 AGO	ATTORNEY GENERAL	23374	K	CLP	10/21/14	38.28	.00
032772 AGO	ATTORNEY GENERAL	23375	K	CLP	10/21/14	101.64	16.00
032773 AGO	ATTORNEY GENERAL	17269	K	CLP	10/21/14	10.56	23.30
032774 AGO	ATTORNEY GENERAL	23209	K	CLP	10/21/14	5.28	.00
032775 AGO	ATTORNEY GENERAL	23343	K	CLP	10/21/14	5.28	96.00
032776 AGO	ATTORNEY GENERAL	16516	K	CLP	10/21/14	5.28	8.00
032777 AGO	ATTORNEY GENERAL	20120	K	CLP	10/21/14	10.56	.00
032778 AGO	ATTORNEY GENERAL	19062	K	CLP	10/21/14	5.28	.00
032779 AGO	ATTORNEY GENERAL	20726	K	CLP	10/21/14	5.28	.00
032780 AGO	ATTORNEY GENERAL	17961	K	CLP	10/21/14	5.28	20.40
032781 AGO	ATTORNEY GENERAL	22122	K	CLP	10/21/14	184.14	.00
032782 AGO	ATTORNEY GENERAL	23220	K	CLP	10/21/14	5.28	.00
032783 AGO	ATTORNEY GENERAL	23394	K	CLP	10/21/14	38.28	.00
032784 AGO	ATTORNEY GENERAL	23395	K	CLP	10/21/14	96.36	.00
032785 AGO	ATTORNEY GENERAL	23396	K	CLP	10/21/14	38.28	.00
032786 AGO	ATTORNEY GENERAL	23397	K	CLP	10/21/14	91.08	.00
032787 AGO	ATTORNEY GENERAL	19753	K	CLP	10/21/14	52.80	176.00
032788 AGO	ATTORNEY GENERAL	23208	K	CLP	10/21/14	58.08	.00
032789 AGO	ATTORNEY GENERAL	23345	K	CLP	10/21/14	63.36	.00
032790 AGO	ATTORNEY GENERAL	23406	K	CLP	10/21/14	96.36	8.00
032791	STEVEN MENEFFEE	05355	C	RC	10/21/14	6.00	.00
032792	JIM	05356	C	MP	10/21/14	16.00	.00
032793 MASSEY, DWAYNE KEITH JR.	MASSEY, DWAYNE KEITH	23456	C	RC	10/21/14	268.00	.00
032794 DE VARONA, JOAQUIN	GALMOR STOVALL PLLC	22546	K	MP	10/22/14	15.00	.00
032795	SEALE, STOVER&BISBEY	05357	K	MP	10/22/14	8.00	.00
032795		05357	R	CLP	10/22/14	8.00	.00
032796 LEE, KIANA M., A CHILD	J MICHAEL RISINGER	23459	K	MP	10/22/14	423.00	.00
032797 FILKIN, JANICE MARIE	J. MICHAEL RISINGER	23386	K	RC	10/22/14	16.00	.00
032798 MCNEIL, LAURA GEAN	MCNEIL, LAURA GEAN	CR11236	C	MP	10/23/14	274.00	.00
032799	GA PUBLIC RECORDS	05358	K	MP	10/23/14	5.00	.00
032800 DANIELS, TRENT MORGAN	SEALE, STOVER&BISBEY	23219	K	MP	10/23/14	55.00	.00
032801	SEALE, STOVER&BISBEY	05359	K	MP	10/23/14	1.00	.00
032802	REBECCA MCCLEARY	05360	C	DH	10/24/14	1.00	.00
032803 DISCOVER BANK	ZWICKER&ASSOCIATES	23463	K	MP	10/24/14	265.00	.00
032804	JULIA CHURCHWELL	05361	C	CLP	10/24/14	3.00	.00
032805	DAVID BOUGHAN	05362	C	DH	10/24/14	39.00	.00
032806	JOHN PAUL WRIGHT	05363	C	DH	10/24/14	25.00	.00
032807 KANNARD, JENNIFER MARIE DUPONT	MARK CASHION LAW	18637	K	CLP	10/24/14	309.00	.00
032808 KANNARD, JENNIFER MARIE DUPONT	MARK CASHION LAW	18637	K	CLP	10/24/14	39.00	.00
032809 KANNARD, JENNIFER MARIE DUPONT	MARK CASHION LAW	18611	K	CLP	10/24/14	24.00	.00

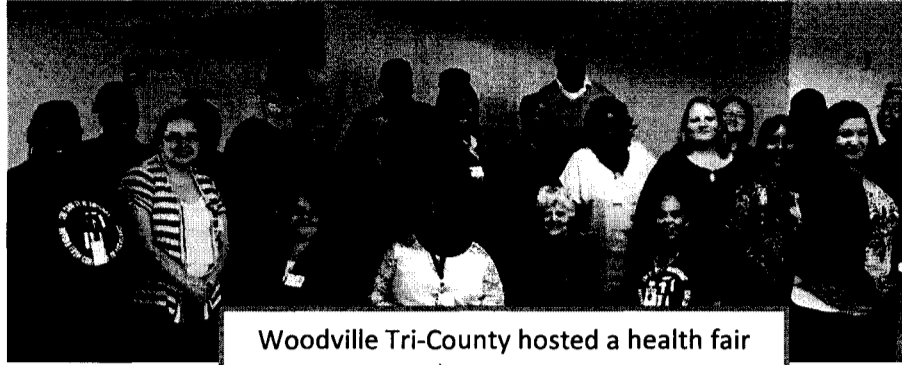
RECEIPT NAME	PAID BY	CASE #	TYPE	CLK	DATE	AMOUNT	BALANCE
032810 MCDONALD, KENNETH RAY JR	ELISA MCDONALD	20632	K	MP	10/27/14	20.00	193.00
032811	CASSELS & REYNOLDS	05364	K	MP	10/27/14	9.00	.00
032812	HAYTER, PHIL	05365	C	CLP	10/28/14	2.00	.00
032813 BURNETT, PATRICIA ANN ADAMS	ESTATE G ADAMS, DEC'D	B-2861	K	DH	10/28/14	665.00	.00
032814		05366	C	MP	10/28/14	8.00	.00
032815 LEWIS, EDMOND DONAL	LEWIS, EDMOND DONAL	CR11201	O	MP	10/29/14	87.00	337.00
032816	LINDA STERLING	05367	C	DH	10/29/14	32.00	.00
032817 PITTS, DONNA MICHELLE	LAINES & LAINES, P.C.	23074	K	CLP	10/29/14	176.00	.00
032818	JEREMY CREW	05368	K	RC	10/30/14	21.00	.00
032819	NORTH STAR INFO, LP	05369	K	MP	10/30/14	7.00	.00
032820	BRADLEY LOVAAS	05370	O	DH	10/30/14	25.00	.00
032821	PROVOST & UMPHREY	05371	D	DH	10/30/14	2.00	.00
032822	ATTY JONATHAN STOVALL	05372	D	MP	10/30/14	8.00	.00
032822		05372	D	CLP	10/30/14	8.00-	.00
032829	ATTY LITTLEFIELD	05374	D	MP	10/31/14	30.00	.00
032829		05374	D	NET	10/31/14	30.00-	.00
032831 DE VARONA, JOAQUIN	JONATHAN STOVALL	22546	D	CLP	10/30/14	8.00	.00
032832 BARLOW, PRINTES JR.	SEALE STOVER BISBEY	23411	K	CLP	10/22/14	8.00	.00
032834	JONATHAN JIHAN	05375	D	CLP	10/07/14	14.00	.00
032836 VANDERBILT MORTGAGE AND	CLIFFORD LITTLEFIELD	23466	D	CLP	10/31/14	273.00	.00
032837	ATTY LITTLEFIELD	05376	D	CLP	10/31/14	30.00	.00
TOTAL COLLECTED						9,824.58	
LESS REVERSL						.00	
TOTAL LIABILITY						9,824.58	

Making a Difference

TEXAS A&M
AGRILIFE
EXTENSION

Tyler County 2014

*Overview of major programming efforts of
County FCS Agent Jennifer M. Page for month of October:*



Woodville Tri-County hosted a health fair on October 30th. Agent Page had a booth and snapped this picture of the presenters.

- 1-4, Tyler County Fair
- 1, Science of Ag day was cancelled due to weather
- 3, APS Board has a booth at the Tyler County Fair
- 7, Gold Star Banquet
- 10, Landowners Program @ Jasper County Cowboy Church
- 11, One-Day 4-H Community Service Project was cancelled due to weather
- 13, Holiday
- 16, County 4-H Council Meeting
- 21, APS Senior Expo
- 27, Program Planning Meeting
- 28, APS Board Meeting
- 30, BLT Presentation at Woodville Tri-County

Extension programs serve people of all ages regardless of socioeconomic level, race, color, sex, religion, disability, or national origin. The Texas A&M University System, US Department of Agriculture, and the County Commissioners Courts of Texas Cooperating.

**Overview of major programming planned by Jennifer M.
Page for November, 2014:**

- 3-7, Academy II**
- 6, Heifer Validations @ Woodville HS**
- 10, Holiday**
- 12-14, Team Up 4-H Summit at Brownwood,
including a presentation by Tyler County agent**
- 12, Food Challenge Committee On-line Meeting**
- 13, Chamber Breakfast, APS Board Meeting**
- 14-15, 4-H Yes Camp @ Palestine**
- 17, East Region Fall Administrative Meeting @
Athens, Tentative date for Tyler County Fair Board
Meeting**
- 18, Fall Leaders Training, TEEA D-5**
- 20, County 4-H Council Meeting**
- 21, Annual Making a Difference Report**

Educational Programs:
Programs Presented.....1
Program Participants.....45

Educational Contacts:
Telephone.....70
E-mail Blast.....480
Site/Office Visits.....27
Mail.....5
Web Hits.....60

Media Outreach:
Media Release.....0
Tyler County Booster.....3
(2,142 subscribers and
5,000 printed)
Radio Announcements/
Programs.....0
(0 estimated audience)

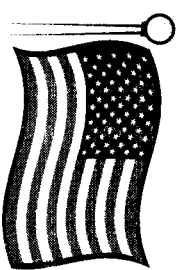
Social Media:
Facebook Contacts: 2,615

Volunteer Efforts:
Volunteer Hours.....97
Volunteer Contacts.....33



These Warren 4-H members didn't make the sale at the Tyler County Fair but they had fun and learned important life skills.

TYLER COUNTY TREASURER'S REPORT



October 31, 2014



Tyler County, TX

Treasurers Report Summary

Date Range: 10/01/2014 - 10/31/2014

Fund	Beginning Cash Balance	Revenues	Expenses	Net Change Assets	Net Change Liabilities	Calculated Ending Balance	Actual Ending Balance	Calculated - Actual Ending
010 - GENERAL FUND	7,325,799.36	269,639.51	711,619.93	0.00	-54,429.08	6,938,248.02	6,938,248.02	0.00
011 - ADVALOREM TAXES CLEARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
012 - TC CHAPTER 19	3,451.75	0.00	0.00	0.00	0.00	3,451.75	3,451.75	0.00
015 - U. S. MARSHALL PRISONER REFUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
016 - TC COLLECTION SP	2,783.32	0.35	0.00	0.00	0.00	2,783.67	2,783.67	0.00
020 - GENERAL ROAD & BRIDGE	22,411.12	60,864.56	83,275.68	0.00	0.00	0.00	0.00	0.00
021 - ROAD & BRIDGE I	638,417.86	136,013.83	173,869.40	0.00	-4,795.60	605,357.89	605,357.89	0.00
022 - ROAD & BRIDGE II	448,075.64	133,827.02	170,853.07	0.00	-4,454.47	415,504.06	415,504.06	0.00
023 - ROAD & BRIDGE III	1,260,458.93	152,920.35	104,413.88	0.00	-6,504.90	1,315,470.30	1,315,470.30	0.00
024 - ROAD & BRIDGE IV	1,360,464.07	24,612.64	58,672.18	0.00	-4,116.97	1,330,521.50	1,330,521.50	0.00
025 - TYLER CO AIRPORT	10,879.10	2.21	202.36	0.00	0.00	10,678.95	10,678.95	0.00
026 - TYLER CO. RODEO ARENA/FAIRGRND	46,490.73	9.32	1,430.24	0.00	0.00	45,069.81	45,069.81	0.00
027 - TDHCA OWNER OCCUPIED HOME GRAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
028 - ECONOMIC DEVELOPMENT	39,528.23	8.18	0.00	0.00	0.00	39,536.41	39,536.41	0.00
029 - BENEVOLENCE FUND	495.51	0.00	70.00	0.00	0.00	425.51	425.51	0.00
030 - DIST CL'K STATE APPROP	48,511.17	10.04	0.00	0.00	0.00	48,521.21	48,521.21	0.00
031 - COUNTY CLERK RMP	346,871.65	8,174.23	1,028.01	0.00	-2.34	354,020.21	354,020.21	0.00
032 - C D A FORFEITURE	15,627.51	3.23	0.00	0.00	0.00	15,630.74	15,630.74	0.00
033 - SHERIFF FORFEITURE	4,996.53	1.03	0.00	0.00	0.00	4,997.56	4,997.56	0.00
034 - DISTRICT CLERK RMP	4,066.11	226.34	732.90	0.00	0.00	3,559.55	3,559.55	0.00
035 - TEMPLE FOUND/ARE YOU O K GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
036 - LIBRARY FUND	170.21	699.99	897.76	0.00	0.00	-27.56	-27.56	0.00
037 - T C COLLECTION CENTER	282,061.74	9,164.46	14,562.56	0.00	-1,364.68	278,028.32	278,028.32	0.00
038 - VIOLENCE AGAINSTWOMEN SPEC PR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
039 - TXCDBG SMALL BUSINESS LOAN PRJ	0.00	557.50	557.50	0.00	0.00	0.00	0.00	0.00
040 - TXCDBG WATER IMPROVEMENTS GRAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
041 - PEACE OFFICER SERVICE FEES	27,804.87	220.51	0.00	0.00	0.00	28,025.38	28,025.38	0.00
042 - HELP AMERICA VOTE ACT GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
043 - JAIL INTEREST & SINKING	975,219.88	222.65	0.00	0.00	0.00	975,442.53	975,442.53	0.00
044 - COURTHOUSE SECURITY	60,169.73	1,032.51	3,324.55	0.00	-7.39	57,885.08	57,885.08	0.00
045 - COUNTY-RMP	80,254.07	437.54	0.00	0.00	0.00	80,691.61	80,691.61	0.00
046 - STATE-CRIME STOPPERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
047 - COUNTY-WIDE RIGHT-OF-WAY FUNDB	644,747.40	59.29	358,160.72	0.00	0.00	286,645.97	286,645.97	0.00
048 - EMERGENCY DISASTER RELIEF	1,870,774.89	387.06	0.00	0.00	0.00	1,871,161.95	1,871,161.95	0.00
049 - C D A TRUST	17,114.25	1,677.68	1,677.68	0.00	0.00	17,114.25	17,114.25	0.00
050 - C D A FEES	34,253.84	315.37	224.00	0.00	0.00	34,345.21	34,345.21	0.00
051 - CDA STATE APPROPRIATIONS FUND	2,604.87	0.54	0.00	0.00	0.00	2,605.41	2,605.41	0.00

Treasurers Report

Date Range: 10/01/2014 - 10/31/2014

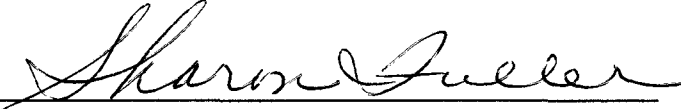
Fund	Beginning Cash Balance	Revenues	Expenses	Net Change Assets	Net Change Liabilities	Calculated Ending Balance	Actual Ending Balance	Calculated - Actual Ending
052 - ALTERNATE DISPUTE RESOLUTION	499.41	525.14	450.12	0.00	0.00	574.43	574.43	0.00
053 - ADULT PROBATION	136,991.64	11,127.45	32,734.81	0.00	-63.19	115,447.47	115,447.47	0.00
054 - JUVENILE PROBATION	65,971.31	45,360.06	26,015.71	0.00	-1,974.69	87,290.35	87,290.35	0.00
055 - STATE-CRIM JUSTICE PLANNING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
056 - STATE-JUDICIAL EDUCATION	30.50	13.41	15.51	0.00	0.00	28.40	28.40	0.00
057 - STATE-LEOCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
058 - STATE-JUVENILE DIVERSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
059 - STATE-CVC	1,137.34	498.75	393.91	0.00	0.00	1,242.18	1,242.18	0.00
060 - STATE-OCFL INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
061 - STATE-DPS ARREST FEE	21,774.02	465.26	347.23	0.00	0.00	21,892.05	21,892.05	0.00
062 - STATE-COMP REHABILITAT'N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
063 - STATE-GENERAL REVENUE	150.20	0.00	125.90	0.00	0.00	24.30	24.30	0.00
064 - STATE-LAW ENFORCEMENT MGT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
065 - STATE-BREATH ALCOHOL TEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
066 - STATE-LEOA	0.37	0.00	0.00	0.00	0.00	0.37	0.37	0.00
067 - STATE-TLFTA	1,148.59	714.39	340.00	0.00	0.00	1,522.98	1,522.98	0.00
068 - STATE-TIME PAYMENT	8,705.37	274.19	562.50	0.00	0.00	8,417.06	8,417.06	0.00
069 - STATE-FUGITIVE APPREHENSION	95.10	27.55	38.95	0.00	0.00	83.70	83.70	0.00
070 - STATE-CONSOLIDATED COURT COSTS	26,877.01	4,024.81	17,303.52	0.00	0.00	13,598.30	13,598.30	0.00
071 - STATE-JUVENILE CRIME & DELINQ	10.17	4.25	4.26	0.00	0.00	10.16	10.16	0.00
072 - TYLER COUNTY SEACH & RESCUE	197.05	0.04	0.00	0.00	0.00	197.09	197.09	0.00
073 - JUSTICE COURT TECHNOLOGY FUND	39,852.46	283.95	0.00	0.00	0.00	40,136.41	40,136.41	0.00
074 - HOMELAND SECURITY	9,761.14	2.02	0.00	0.00	0.00	9,763.16	9,763.16	0.00
075 - CORR MGT INST TX/CRIM JUST CTR	22.68	4.25	3.26	0.00	0.00	23.67	23.67	0.00
076 - EMERGENCY OPERATIONS CENTER	98,710.96	71.80	15,828.71	0.00	-1,765.77	84,719.82	84,719.82	0.00
077 - STATE-TERTIARY CARE FUND	34,773.02	164.85	0.00	0.00	0.00	34,937.87	34,937.87	0.00
078 - STATE-TRAFFIC FEE	10,576.34	1,969.43	8,614.46	0.00	0.00	3,931.31	3,931.31	0.00
079 - STATE-BAIL BOND FEE	3,354.24	435.37	1,995.00	0.00	0.00	1,794.61	1,794.61	0.00
080 - STATE-EMS TRAUMA FUND	1,301.42	212.56	700.88	0.00	0.00	813.10	813.10	0.00
081 - STATE-SEXUAL ASSAULT PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
082 - STATE-SUBSTANCE ABUSE FELONY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
083 - STATE-DNA TESTING FEE	1,124.61	23.00	266.00	0.00	0.00	881.61	881.61	0.00
084 - STATE-CHILD ABUSE PREVENTION F	100.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00
085 - STATE-JUDICIAL SUPPORT FEES	43,331.57	2,199.55	3,822.25	0.00	0.00	41,708.87	41,708.87	0.00
086 - JURY REIMBURSEMENT FEE	4,936.86	409.01	1,787.45	0.00	0.00	3,558.42	3,558.42	0.00
087 - CVA COORDINATING TEAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
088 - TJPC-TITLE IVE FUND	71,736.06	14.75	1,415.89	0.00	-972.64	71,307.56	71,307.56	0.00
089 - TYLER COUNTY NUTRITION CENTER	110,178.69	422.48	1,909.81	0.00	0.00	108,691.36	108,691.36	0.00
090 - STATE-DRUG COURT PROGRAMS	3,566.64	225.60	340.50	0.00	0.00	3,451.74	3,451.74	0.00
091 - TXCDBG DISASTER RECOVERY PROJE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
092 - '07 TXCDBG FLOOD DISASTER PROJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
093 - PAYROLL ACCOUNT	-196.92	0.00	0.00	-5,229.34	5,032.42	0.00	0.00	0.00
094 - STATE - INDIGENT DEFENSE FUND	1,028.35	195.14	820.20	0.00	0.00	403.29	403.29	0.00

Treasurers Report

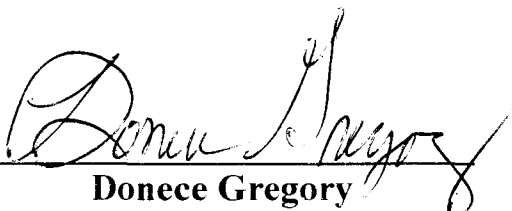
Date Range: 10/01/2014 - 10/31/2014

Fund	Beginning Cash Balance	Revenues	Expenses	Net Change Assets	Net Change Liabilities	Calculated Ending Balance	Actual Ending Balance	Calculated - Actual Ending
095 - STATE- APPELLATE JUDICIAL FUND	5,253.97	26.09	0.00	0.00	0.00	5,280.06	5,280.06	0.00
096 - CHILD WELFARE BOARD FUND	88.93	0.02	0.00	0.00	0.00	88.95	88.95	0.00
097 - CHILD SAFETY FUND	29,031.81	1,347.28	0.00	0.00	0.00	30,379.09	30,379.09	0.00
098 - TC DISASTER PROJECT ROUND II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
099 - TYLER COUNTY JUSTICE GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100 - DETCOG SOCIAL SERVICES BLOCK G	278.19	0.06	0.00	0.00	0.00	278.25	278.25	0.00
101 - SUPPLEMENT COURT QUARDIANSHIP	11,645.21	362.48	0.00	0.00	0.00	12,007.69	12,007.69	0.00
102 - WATER IMPROVEMENT GRANT-FRED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103 - DISTRICT COURT CRIMINAL TECHNOLOGY FUND	12,589.82	194.64	0.00	0.00	0.00	12,784.46	12,784.46	0.00
104 - TXCDBG DRS 10191GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105 - ED BYRNES MEMORIAL JAG GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106 - TXCDBG DRS 010191 IKE RECOVERY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107 - TXCDBG DRS 220191 GRANT	0.00	329,450.09	329,450.09	0.00	0.00	0.00	0.00	0.00
108 - S E C O BLOCK GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109 - DETCOG COMMUNICATIONS GRANT	79,285.97	0.00	79,285.97	0.00	0.00	0.00	0.00	0.00
110 - MOVING VIOLATION FEES	53.73	6.36	28.76	0.00	0.00	31.33	31.33	0.00
111 - COURTHOUSE RESTORATION	364,473.79	0.00	0.00	0.00	0.00	364,473.79	364,473.79	0.00
112 - LEGISLATIVE SERVICES	2,424.50	0.00	0.00	0.00	0.00	2,424.50	2,424.50	0.00
113 - CIVIL FEES - ADULT PROBATION	42,850.85	720.00	0.00	0.00	0.00	43,570.85	43,570.85	0.00
980 - GENERAL FIXED ASSETS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
999 - POOLED CASH	0.00	0.00	0.00	79,859.91	0.00	-79,859.91	0.00	-79,859.91
Report Total:	16,820,227.31	1,202,864.02	2,210,174.07	74,630.57	-75,419.30	15,813,705.99	15,893,565.90	-79,859.91


**First National Bank Now Account
Interest Rate (.220%)
(Per Depository Contract Agreement)
*This rate became available October 31, 2014**


**SHARON FULLER, County Treasurer
Woodville, Texas
Tyler County**

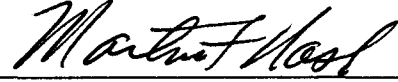
SWORN AND SUBSCRIBED before me by, **Hon. Jacques L. Blanchette, County Judge,**
Hon. Martin F. Nash, Commissioner Pct. I, Hon. James T. "Rusty" Hughes, Commissioner
Pct. II, Hon. Mike Marshall, Commissioner Pct. III, Hon. Jack A. Walston, Commissioner
Pct. IV, County Commissioners' Court of Tyler County, Woodville, Texas each and
Respectively, on the 14 day of November, A.D., 2014


Donece Gregory
County Clerk, Tyler County

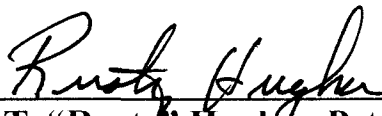
WITNESS OUR HANDS, officially, this 14 day of NOV, A.D. , 2014



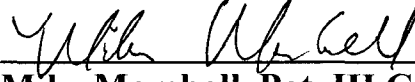
Jacques L. Blanchette, County Judge
Tyler County, Texas




Martin F. Nash , Pct. I Commissioner
Tyler County, Texas



James T. "Rusty" Hughes, Pct. II Commissioner
Tyler County, Texas



Mike Marshall, Pct. III Commissioner
Tyler County, Texas



Jack A. Walston, Pct. IV Commissioner
Tyler County, Texas



Tyler County, TX

Budget Report Account Summary

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 010 - GENERAL FUND								
Revenue								
<u>010-30000</u>	BEGINNING BALANCE	0.00	81,023.00	0.00	0.00	0.00	-81,023.00	100.00%
<u>010-30405</u>	ESTIMATED PARTIAL CARRYOVER	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-31001</u>	AD VAL-54619	6,009,853.34	6,009,853.34	0.00	5,784,163.61	0.00	-225,689.73	3.76%
<u>010-31004</u>	HALF CENT SALES TAX(TAX ALLOC)	600,000.00	600,000.00	49,739.97	533,393.57	0.00	-66,606.43	11.10%
<u>010-31008</u>	PAYMENT IN LIEU OF TAXES	50,000.00	50,000.00	0.00	72,777.67	0.00	22,777.67	145.56%
<u>010-31020</u>	DELINQUENT AD VALOREM	50,000.00	50,000.00	59,862.07	249,418.45	0.00	199,418.45	498.84%
<u>010-31030</u>	ALCOHOLIC BEVERAGE TAX	1,000.00	1,000.00	663.56	2,245.64	0.00	1,245.64	224.56%
<u>010-31146</u>	SALES TAX FEES	1,500.00	1,500.00	15.00	5,424.42	0.00	3,924.42	361.63%
<u>010-31147</u>	SCHOOL TAX COLLECTION FEES	30,000.00	30,000.00	10,159.99	35,047.78	0.00	5,047.78	116.83%
<u>010-31149</u>	SEX OFFENDER FEES	50.00	50.00	0.00	0.00	0.00	-50.00	100.00%
<u>010-31150</u>	SHERIFF FEES	20,000.00	20,000.00	2,787.40	25,176.97	0.00	5,176.97	125.88%
<u>010-31152</u>	SHERIFF TRANSPORT FEES	100.00	100.00	0.00	0.00	0.00	-100.00	100.00%
<u>010-31153</u>	STATE COMPTROLLER FEES	7,500.00	7,500.00	2,328.71	22,782.82	0.00	15,282.82	303.77%
<u>010-31155</u>	TITLES	15,000.00	15,000.00	895.00	11,674.00	0.00	-3,326.00	22.17%
<u>010-31201</u>	STATE SALARY SUPPLEMENTS	15,000.00	15,000.00	-1,242.80	13,511.20	0.00	-1,488.80	9.93%
<u>010-31400</u>	TAC CHAPTER 19 FUNDS	100.00	100.00	0.00	0.00	0.00	-100.00	100.00%
<u>010-31402</u>	TFS-URBAN WILDLIFE INTERFACE G	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-32000</u>	AD VALOREM FEES	342,200.00	342,200.00	0.00	411,852.49	0.00	69,652.49	120.35%
<u>010-32102</u>	ALCOHOL LICENSE PERMIT/FEES	100.00	100.00	0.00	60.00	0.00	-40.00	40.00%
<u>010-32103</u>	AUTO REGISTRATION FEES	65,000.00	65,000.00	3,448.35	47,755.49	0.00	-17,244.51	26.53%
<u>010-32108</u>	COE SECURITY SERVICE FEES	10,000.00	10,000.00	0.00	0.00	0.00	-10,000.00	100.00%
<u>010-32109</u>	COMMUNITY SERVICE FEES	24,000.00	24,000.00	2,000.00	20,000.00	0.00	-4,000.00	16.67%
<u>010-32111</u>	CONSTABLE FEES	1,000.00	1,000.00	100.00	200.00	0.00	-800.00	80.00%
<u>010-32118</u>	PROBATE JUDICIAL EDUCATION FEES	0.00	0.00	90.00	457.00	0.00	457.00	0.00%
<u>010-32124</u>	EXTRADITION CASH BONDS HOLDING	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-32125</u>	FAMILY PROTECTION FEES	1,500.00	1,500.00	135.00	1,035.00	0.00	-465.00	31.00%
<u>010-32127</u>	FLOODPLAIN PERMIT FEE	100.00	100.00	25.00	400.00	0.00	300.00	400.00%
<u>010-32129</u>	INDIGENT CIVIL LEGAL SERV FEES	500.00	500.00	245.00	2,984.50	0.00	2,484.50	596.90%
<u>010-32130</u>	INMATE TELEPHONE COMMISSIONS	100.00	100.00	0.00	0.00	0.00	-100.00	100.00%
<u>010-32131</u>	JURY FEES/REIMBURSEMENTS	3,000.00	3,000.00	120.00	5,572.50	0.00	2,572.50	185.75%
<u>010-32501</u>	JUSTICE-OF-PEACE I FEES	65,000.00	65,000.00	5,410.40	86,075.84	0.00	21,075.84	132.42%
<u>010-32502</u>	JUSTICE-OF-PEACE II FEES	10,000.00	10,000.00	916.72	8,326.34	0.00	-1,673.66	16.74%
<u>010-32503</u>	JUSTICE-OF-PEACE III FEES	10,000.00	10,000.00	1,148.03	22,666.50	0.00	12,666.50	226.67%
<u>010-32504</u>	JUSTICE-OF-PEACE IV FEES	10,000.00	10,000.00	1,058.99	10,472.85	0.00	472.85	104.73%

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
<u>010-32516</u>	200,000.00	200,000.00	17,509.54	181,471.01	0.00	-18,528.99	9.26%
<u>010-32517</u>	30,000.00	30,000.00	1,406.16	11,809.02	0.00	-18,190.98	60.64%
<u>010-32519</u>	75,000.00	75,000.00	9,943.32	93,311.22	0.00	18,311.22	124.41%
<u>010-32522</u>	50,000.00	50,000.00	116.00	31,840.68	0.00	-18,159.32	36.32%
<u>010-32531</u>	1,000.00	1,000.00	387.48	2,342.50	0.00	1,342.50	234.25%
<u>010-32532</u>	1,000.00	1,000.00	400.00	4,565.00	0.00	3,565.00	456.50%
<u>010-32533</u>	1,000.00	1,000.00	40.00	734.00	0.00	-266.00	26.60%
<u>010-32534</u>	0.00	0.00	165.85	2,027.66	0.00	2,027.66	0.00%
<u>010-32535</u>	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-32536</u>	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-32537</u>	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-32538</u>	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-35100</u>	15,000.00	15,000.00	1,087.49	13,089.40	0.00	-1,910.60	12.74%
<u>010-36109</u>	10,000.00	10,000.00	0.00	25,697.25	0.00	15,697.25	256.97%
<u>010-37000</u>	3,000.00	3,000.00	30.80	13,881.60	0.00	10,881.60	462.72%
<u>010-37001</u>	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-37101</u>	0.00	0.00	0.00	108,726.94	0.00	108,726.94	0.00%
<u>010-37102</u>	16,000.00	16,000.00	0.00	19,458.85	0.00	3,458.85	121.62%
<u>010-37103</u>	12,000.00	12,000.00	10.00	599.99	0.00	-11,400.01	95.00%
<u>010-37104</u>	85,000.00	85,000.00	10,709.04	130,914.37	0.00	45,914.37	154.02%
<u>010-37110</u>	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-37111</u>	14,000.00	14,000.00	0.00	0.00	0.00	-14,000.00	100.00%
<u>010-37112</u>	500.00	500.00	100.00	540.00	0.00	40.00	108.00%
<u>010-37113</u>	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-38100</u>	85,000.00	85,000.00	300.00	40,302.36	0.00	-44,697.64	52.59%
<u>010-38107</u>	4,000.00	4,000.00	128.38	72,989.80	0.00	68,989.80	1,824.75%
<u>010-38111</u>	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-38112</u>	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-38113</u>	500.00	500.00	0.00	61,297.17	0.00	60,797.17	12,259.43%
<u>010-38115</u>	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-38116</u>	0.00	0.00	5,300.00	69,945.70	0.00	69,945.70	0.00%
<u>010-38119</u>	0.00	0.00	0.00	5,100.61	0.00	5,100.61	0.00%
<u>010-38120</u>	5,000.00	5,000.00	0.00	3,588.00	0.00	-1,412.00	28.24%
<u>010-39002</u>	0.00	0.00	0.00	244.00	0.00	244.00	0.00%
<u>010-39006</u>	40,000.00	40,000.00	0.00	0.00	0.00	-40,000.00	100.00%
<u>010-39007</u>	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-39008</u>	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-39010</u>	24,616.66	24,616.66	2,813.09	2,813.09	0.00	-21,803.57	88.57%
<u>010-39016</u>	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-39017</u>	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-39018</u>	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-39019</u>	0.00	57,351.00	0.00	57,350.86	0.00	-0.14	0.00%

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
<u>010-39021</u>	TRANSFER FROM DETCOG COMMUNICATIONS	0.00	0.00	79,285.97	79,285.97	0.00	79,285.97	0.00%
<u>010-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Revenue Total:		8,015,220.00	8,153,594.00	269,639.51	8,407,401.69	0.00	253,807.69	3.11 %
Department: 401 - COMMISSIONER'S COURT								
Expense								
<u>010-401-31020</u>	SHERIFF TAX SALES	1,000.00	1,000.00	0.00	53,915.68	0.00	-52,915.68	5,291.57%
<u>010-401-40050</u>	PARTIME SALARIES	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	100.00%
<u>010-401-40100</u>	SOCIAL SECURITY	1,071.00	1,071.00	0.00	0.00	0.00	1,071.00	100.00%
<u>010-401-40110</u>	RETIREMENT	1,549.00	1,549.00	0.00	0.00	0.00	1,549.00	100.00%
<u>010-401-40130</u>	WORKERS' COMPENSATION	50,000.00	50,000.00	0.00	17,633.00	0.00	32,367.00	64.73%
<u>010-401-40140</u>	UNEMPLOYMENT INSURANCE	10,000.00	10,000.00	697.84	5,154.50	0.00	4,845.50	48.46%
<u>010-401-40150</u>	CONTINGENCY/HOSPITALIZATION	694,000.00	694,000.00	50,806.89	523,661.30	0.00	170,338.70	24.54%
<u>010-401-40151</u>	PAID VACATION LEAVE	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	100.00%
<u>010-401-42111</u>	POSTAGE FOR POSTAGE METER	47,500.00	47,500.00	3,465.17	34,710.59	0.00	12,789.41	26.93%
<u>010-401-42136</u>	LONG LEAF SOIL & WATER CONSERV	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00%
<u>010-401-42158</u>	ELECTION EXPENSE	61,500.00	63,807.12	1,468.51	57,196.52	0.00	6,610.60	10.36%
<u>010-401-42163</u>	CASA	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	100.00%
<u>010-401-42178</u>	CONTINGENCY FOR MISCELLANEOUS	400,000.00	395,000.00	99,614.53	296,569.28	0.00	98,430.72	24.92%
<u>010-401-42180</u>	COURTHOUSE HISTORICAL SOCIETY	1,000.00	1,000.00	0.00	937.00	0.00	63.00	6.30%
<u>010-401-42185</u>	LAW ENFORCEMENT LIAB INSURANCE	45,000.00	45,000.00	0.00	29,581.00	0.00	15,419.00	34.26%
<u>010-401-42186</u>	EAST TEXAS REGIONAL WATER	300.00	300.00	0.00	0.00	0.00	300.00	100.00%
<u>010-401-42187</u>	EAST TX HEALTH ACCESS NETWORK	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
<u>010-401-42201</u>	FOSTER CHILD CARE	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00%
<u>010-401-42203</u>	RSVP CONTRIBUTION	200.00	200.00	0.00	0.00	0.00	200.00	100.00%
<u>010-401-42204</u>	TYLER COUNTY YOUTH PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-401-42206</u>	SOUTHEAST TX R C & D	500.00	500.00	0.00	0.00	0.00	500.00	100.00%
<u>010-401-42215</u>	TEXAS GAME WARDENS	1,000.00	1,000.00	0.00	955.14	0.00	44.86	4.49%
<u>010-401-42218</u>	TYLER COUNTY APPRAISEL DIST.	293,643.00	293,643.00	0.00	196,629.35	0.00	97,013.65	33.04%
<u>010-401-42231</u>	HOUSING OF TCSO INMATES	300,000.00	300,000.00	16,554.64	198,935.12	0.00	101,064.88	33.69%
<u>010-401-42233</u>	TRAVEL (COUNTY REPRESENTATION)	7,500.00	7,500.00	48.16	2,389.48	0.00	5,110.52	68.14%
<u>010-401-42349</u>	PUBLIC OFFICIALS LIAB INSURANC	26,000.00	26,000.00	0.00	27,700.00	0.00	-1,700.00	6.54%
<u>010-401-42352</u>	TC NUTRITION SERVICES	15,000.00	15,000.00	3,750.00	15,000.00	0.00	0.00	0.00%
<u>010-401-42519</u>	PROBATION TELEPHONE	2,800.00	2,800.00	276.60	2,374.09	0.00	425.91	15.21%
<u>010-401-42616</u>	ADVERTISING	2,500.00	2,500.00	756.00	2,379.43	0.00	120.57	4.82%
<u>010-401-42628</u>	CONTINGENCY FOR LEGAL FEES	100,000.00	100,000.00	0.00	10,939.05	0.00	89,060.95	89.06%
<u>010-401-42643</u>	AUTOPSIES	40,000.00	40,000.00	7,850.00	76,200.00	0.00	-36,200.00	90.50%
<u>010-401-42645</u>	JUDICIAL EDUCATION	500.00	500.00	0.00	1,858.13	0.00	-1,358.13	271.63%
<u>010-401-42648</u>	ALCOHOL & DRUG ABUSE COUNCIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-401-42649</u>	ALLAN SHIVERS LIBRARY	118,200.00	118,200.00	29,375.00	118,500.00	0.00	-300.00	0.25%
<u>010-401-42650</u>	ASSOCIATION DUES	6,000.00	6,000.00	0.00	7,438.62	0.00	-1,438.62	23.98%
<u>010-401-42652</u>	BURKE CENTER	17,912.00	17,912.00	0.00	17,912.00	0.00	0.00	0.00%

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
<u>010-401-42658</u>	HIGHWAY COALITION	7,000.00	7,000.00	0.00	5,414.91	0.00	1,585.09	22.64%
<u>010-401-42667</u>	JAIL NEEDS ANALYSIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-401-42668</u>	INDEPENDENT AUDIT	40,000.00	40,000.00	0.00	31,521.00	0.00	8,479.00	21.20%
<u>010-401-42672</u>	JUVENILE DENTENTION SERVICE	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
<u>010-401-42674</u>	LEGISLATIVE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-401-42680</u>	FAMILY SERVICES OF SE TEXAS	250.00	250.00	0.00	0.00	0.00	250.00	100.00%
<u>010-401-42686</u>	GARTH HOUSE	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00%
<u>010-401-42688</u>	GENERAL LIABILITY INSURANCE	25,000.00	25,000.00	0.00	5,598.00	0.00	19,402.00	77.61%
<u>010-401-42697</u>	RADIO TOWER RENTAL	4,000.00	4,000.00	6,242.82	11,187.72	0.00	-7,187.72	179.69%
<u>010-401-42701</u>	RURAL FIRE PROTECTION	5,400.00	5,400.00	450.00	4,800.00	0.00	600.00	11.11%
<u>010-401-42710</u>	TYLER COUNTY SEARCH & RESCUE	1,800.00	1,800.00	0.00	871.29	0.00	928.71	51.60%
<u>010-401-42915</u>	WILDFIRE REIMBURSEMENT - STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-401-43621</u>	SHERIFF VEHICLE LIABILITY	32,000.00	37,000.00	0.00	37,597.00	0.00	-597.00	1.61%
<u>010-401-43902</u>	PURCHASE OF PROPERTY/BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-401-48000</u>	MISCELLANEOUS EXPENSE	10,000.00	10,000.00	132.54	10,026.19	0.00	-26.19	0.26%
<u>010-401-48012</u>	PAYMENT IN LIEU OF TAXES	8,000.00	8,000.00	0.00	7,043.00	0.00	957.00	11.96%
<u>010-401-49000</u>	PAYMENTS TO THE STATE	60,000.00	60,000.00	12,610.30	61,592.00	0.00	-1,592.00	2.65%
Expense Total:		2,497,925.00	2,500,232.12	234,099.00	1,886,220.39	0.00	614,011.73	24.56 %
Department: 401 - COMMISSIONER'S COURT Total:		2,497,925.00	2,500,232.12	234,099.00	1,886,220.39	0.00	614,011.73	24.56 %
Department: 402 - COUNTY CLERK								
Expense								
<u>010-402-40000</u>	SALARIES	166,885.00	166,885.00	21,612.70	151,285.41	0.00	15,599.59	9.35%
<u>010-402-40100</u>	SOCIAL SECURITY	12,767.00	12,767.00	1,646.38	11,674.82	0.00	1,092.18	8.55%
<u>010-402-40110</u>	RETIREMENT	19,359.00	19,359.00	2,263.07	16,094.27	0.00	3,264.73	16.86%
<u>010-402-42100</u>	OFFICE SUPPLIES	5,200.00	5,200.00	370.98	3,453.86	0.00	1,746.14	33.58%
<u>010-402-42500</u>	TELEPHONE	3,900.00	3,900.00	481.19	3,904.48	0.00	-4.48	0.11%
<u>010-402-42651</u>	BOOK BINDING	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	100.00%
<u>010-402-42659</u>	TRAVEL & EDUCATION	4,500.00	5,254.02	63.62	5,344.46	0.00	-90.44	1.72%
<u>010-402-42902</u>	BONDS, INSURANCE	5,500.00	5,500.00	0.00	5,121.27	0.00	378.73	6.89%
<u>010-402-43200</u>	PURCHASE OF EQUIPMENT	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	100.00%
Expense Total:		223,261.00	224,015.02	26,437.94	196,878.57	0.00	27,136.45	12.11 %
Department: 402 - COUNTY CLERK Total:		223,261.00	224,015.02	26,437.94	196,878.57	0.00	27,136.45	12.11 %
Department: 405 - VETERANS SERVICE								
Expense								
<u>010-405-40000</u>	SALARIES	13,513.00	13,513.00	2,392.85	16,731.50	0.00	-3,218.50	23.82%
<u>010-405-40100</u>	SOCIAL SECURITY	1,034.00	1,034.00	183.06	1,298.40	0.00	-264.40	25.57%
<u>010-405-40110</u>	RETIREMENT	1,568.00	1,568.00	264.65	1,877.17	0.00	-309.17	19.72%
<u>010-405-42100</u>	OFFICE SUPPLIES	1,000.00	1,000.00	0.00	511.72	0.00	488.28	48.83%
<u>010-405-42500</u>	TELEPHONE	3,100.00	3,100.00	312.77	2,960.53	0.00	139.47	4.50%
<u>010-405-42663</u>	TRAINING & TRAVEL REIMB.	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
010-405-43620	VEHICLES	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
Expense Total:		22,715.00	22,715.00	3,153.33	23,379.32	0.00	-664.32	2.92 %
Department: 405 - VETERANS SERVICE Total:		22,715.00	22,715.00	3,153.33	23,379.32	0.00	-664.32	2.92 %
Department: 407 - DISTRICT CLERK								
Expense								
010-407-40000	SALARIES	141,581.00	141,581.00	16,249.65	117,946.08	0.00	23,634.92	16.69%
010-407-40100	SOCIAL SECURITY	10,831.00	10,831.00	1,243.12	9,162.08	0.00	1,668.92	15.41%
010-407-40110	RETIREMENT	16,424.00	16,424.00	1,797.19	13,245.74	0.00	3,178.26	19.35%
010-407-42100	OFFICE SUPPLIES	5,500.00	5,500.00	16.97	645.40	0.00	4,854.60	88.27%
010-407-42500	TELEPHONE	2,200.00	1,958.00	76.85	681.07	0.00	1,276.93	65.22%
010-407-42650	ASSOCIATION DUES	175.00	175.00	0.00	175.00	0.00	0.00	0.00%
010-407-42659	TRAVEL & EDUCATION	3,500.00	3,684.63	1,603.72	3,365.03	0.00	319.60	8.67%
010-407-42902	BONDS, INSURANCE	3,000.00	3,242.00	196.00	3,437.77	0.00	-195.77	6.04%
Expense Total:		183,211.00	183,395.63	21,183.50	148,658.17	0.00	34,737.46	18.94 %
Department: 407 - DISTRICT CLERK Total:		183,211.00	183,395.63	21,183.50	148,658.17	0.00	34,737.46	18.94 %
Department: 408 - JURY ACCOUNT								
Expense								
010-408-42192	MISC. JURY EXPENSE	300.00	300.00	0.00	0.00	0.00	300.00	100.00%
010-408-42216	TRANSCRIPTS	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	100.00%
010-408-42347	PSYCHIATRIC & MEDICAL EXPENSE	14,000.00	14,000.00	0.00	600.00	0.00	13,400.00	95.71%
010-408-42634	COURT APPOINTED ATTORNEYS	85,000.00	85,000.00	3,650.00	50,955.00	0.00	34,045.00	40.05%
010-408-42637	CPS COURT APPOINTED ATTORNEYS	85,000.00	85,000.00	2,767.50	22,367.05	0.00	62,632.95	73.69%
010-408-42638	CPS COURT REPORTER	25,000.00	25,000.00	760.00	5,078.50	0.00	19,921.50	79.69%
010-408-42678	ESTRAY FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
010-408-42685	FOOD/LODGING FOR JURORS	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
010-408-42689	GRAND JURORS	5,750.00	5,750.00	0.00	3,090.00	0.00	2,660.00	46.26%
010-408-42690	GRAND JURY COMMISSION	100.00	100.00	0.00	40.00	0.00	60.00	60.00%
010-408-42700	PETIT JURORS	28,000.00	28,000.00	0.00	5,682.00	0.00	22,318.00	79.71%
Expense Total:		247,650.00	247,650.00	7,177.50	87,812.55	0.00	159,837.45	64.54 %
Department: 408 - JURY ACCOUNT Total:		247,650.00	247,650.00	7,177.50	87,812.55	0.00	159,837.45	64.54 %
Department: 409 - 88TH JUDICIAL DISTRICT								
Expense								
010-409-40000	SALARIES	26,389.00	26,389.00	2,948.62	21,990.03	0.00	4,398.97	16.67%
010-409-40100	SOCIAL SECURITY	2,019.00	2,019.00	225.59	1,705.34	0.00	313.66	15.54%
010-409-40110	RETIREMENT	2,919.00	2,919.00	326.12	2,465.28	0.00	453.72	15.54%
010-409-42100	OFFICE SUPPLIES	200.00	200.00	0.00	0.00	0.00	200.00	100.00%
010-409-42172	JUDICIAL DISTRICT EXPENSES	700.00	700.00	0.00	45.00	0.00	655.00	93.57%
010-409-42500	TELEPHONE	850.00	850.00	34.11	309.15	0.00	540.85	63.63%
010-409-42630	CONTINUING EDUCATION	200.00	200.00	0.00	0.00	0.00	200.00	100.00%

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
<u>010-409-42636</u>	COURT REPORTER TRAVEL/SUPPLIES	1,500.00	1,500.00	0.00	661.63	0.00	838.37	55.89%
	Expense Total:	34,777.00	34,777.00	3,534.44	27,176.43	0.00	7,600.57	21.86 %
	Department: 409 - 88TH JUDICIAL DISTRICT Total:	34,777.00	34,777.00	3,534.44	27,176.43	0.00	7,600.57	21.86 %
Department: 410 - 1-A JUDICIAL DISTRICT								
Expense								
<u>010-410-40000</u>	SALARIES	20,629.00	20,629.00	2,171.31	17,190.02	0.00	3,438.98	16.67%
<u>010-410-40100</u>	SOCIAL SECURITY	1,579.00	1,579.00	166.10	1,328.84	0.00	250.16	15.84%
<u>010-410-40110</u>	RETIREMENT	2,282.00	2,282.00	240.15	1,918.71	0.00	363.29	15.92%
<u>010-410-42100</u>	OFFICE SUPPLIES	400.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-410-42354</u>	SUPPLEMENT COURT COORDIANATOR	7,860.00	8,669.38	0.00	8,669.38	0.00	0.00	0.00%
<u>010-410-42392</u>	LIABILITY INSURANCE	1,600.00	1,804.64	0.00	0.00	0.00	1,804.64	100.00%
<u>010-410-42500</u>	TELEPHONE	1,300.00	1,300.00	68.10	711.67	0.00	588.33	45.26%
<u>010-410-42627</u>	COMPUTER SERVICE	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
<u>010-410-42636</u>	COURT REPORTER TRAVEL/SUPPLIES	1,200.00	1,200.00	35.84	763.48	0.00	436.52	36.38%
<u>010-410-42659</u>	TRAVEL & EDUCATION	900.00	490.62	0.00	0.00	0.00	490.62	100.00%
	Expense Total:	38,450.00	38,654.64	2,681.50	30,582.10	0.00	8,072.54	20.88 %
	Department: 410 - 1-A JUDICIAL DISTRICT Total:	38,450.00	38,654.64	2,681.50	30,582.10	0.00	8,072.54	20.88 %
Department: 411 - JUSTICE OF PEACE #1								
Expense								
<u>010-411-40000</u>	SALARIES	102,516.00	102,516.00	11,505.69	85,387.72	0.00	17,128.28	16.71%
<u>010-411-40100</u>	SOCIAL SECURITY	7,843.00	7,843.00	873.24	6,593.90	0.00	1,249.10	15.93%
<u>010-411-40110</u>	RETIREMENT	11,892.00	11,892.00	1,272.53	9,579.54	0.00	2,312.46	19.45%
<u>010-411-42100</u>	OFFICE SUPPLIES	3,929.00	2,829.00	180.21	718.41	0.00	2,110.59	74.61%
<u>010-411-42500</u>	TELEPHONE	2,000.00	2,000.00	174.69	1,535.76	0.00	464.24	23.21%
<u>010-411-42661</u>	TRAINING & EDUCATION	2,500.00	3,600.00	0.00	2,886.52	0.00	713.48	19.82%
<u>010-411-42700</u>	PETIT JURORS	360.00	360.00	0.00	0.00	0.00	360.00	100.00%
<u>010-411-42900</u>	BONDS	250.00	250.00	0.00	92.50	0.00	157.50	63.00%
	Expense Total:	131,290.00	131,290.00	14,006.36	106,794.35	0.00	24,495.65	18.66 %
	Department: 411 - JUSTICE OF PEACE #1 Total:	131,290.00	131,290.00	14,006.36	106,794.35	0.00	24,495.65	18.66 %
Department: 412 - JUSTICE OF PEACE #2								
Expense								
<u>010-412-40000</u>	SALARIES	27,261.00	27,261.00	3,463.86	26,496.77	0.00	764.23	2.80%
<u>010-412-40100</u>	SOCIAL SECURITY	2,086.00	2,086.00	265.00	2,051.59	0.00	34.41	1.65%
<u>010-412-40110</u>	RETIREMENT	3,163.00	3,163.00	324.47	2,541.66	0.00	621.34	19.64%
<u>010-412-42100</u>	OFFICE SUPPLIES	600.00	600.00	0.00	0.00	0.00	600.00	100.00%
<u>010-412-42110</u>	POSTAGE	100.00	100.00	0.00	0.00	0.00	100.00	100.00%
<u>010-412-42500</u>	TELEPHONE	1,600.00	1,600.00	75.12	1,423.96	0.00	176.04	11.00%
<u>010-412-42661</u>	TRAINING & EDUCATION	2,000.00	2,016.13	0.00	562.87	0.00	1,453.26	72.08%

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
010-412-42901	BOND PREMIUM	200.00	200.00	0.00	0.00	0.00	200.00	100.00%
Expense Total:		37,010.00	37,026.13	4,128.45	33,076.85	0.00	3,949.28	10.67 %
Department: 412 - JUSTICE OF PEACE #2 Total:		37,010.00	37,026.13	4,128.45	33,076.85	0.00	3,949.28	10.67 %
Department: 413 - JUSTICE OF PEACE #3								
Expense								
010-413-40000	SALARIES	27,861.00	27,861.00	2,983.86	23,208.43	0.00	4,652.57	16.70%
010-413-40100	SOCIAL SECURITY	2,132.00	2,132.00	228.27	1,796.38	0.00	335.62	15.74%
010-413-40110	RETIREMENT	3,232.00	3,232.00	330.01	2,597.06	0.00	634.94	19.65%
010-413-42100	OFFICE SUPPLIES	900.00	395.00	0.00	80.00	0.00	315.00	79.75%
010-413-42110	POSTAGE	200.00	50.00	0.00	0.00	0.00	50.00	100.00%
010-413-42500	TELEPHONE	1,100.00	1,000.00	78.83	673.43	0.00	326.57	32.66%
010-413-42661	TRAINING & EDUCATION	1,100.00	1,855.00	0.00	1,298.56	0.00	556.44	30.00%
010-413-42700	PETIT JURORS	200.00	200.00	0.00	0.00	0.00	200.00	100.00%
010-413-42901	BOND PREMIUM	200.00	200.00	0.00	0.00	0.00	200.00	100.00%
Expense Total:		36,925.00	36,925.00	3,620.97	29,653.86	0.00	7,271.14	19.69 %
Department: 413 - JUSTICE OF PEACE #3 Total:		36,925.00	36,925.00	3,620.97	29,653.86	0.00	7,271.14	19.69 %
Department: 414 - JUSTICE OF PEACE #4								
Expense								
010-414-40000	SALARIES	29,061.00	29,061.00	3,083.86	24,208.43	0.00	4,852.57	16.70%
010-414-40100	SOCIAL SECURITY	2,224.00	2,224.00	228.27	1,796.38	0.00	427.62	19.23%
010-414-40110	RETIREMENT	3,371.00	3,371.00	330.01	2,597.06	0.00	773.94	22.96%
010-414-42100	OFFICE SUPPLIES	1,800.00	1,800.00	0.00	287.22	0.00	1,512.78	84.04%
010-414-42110	POSTAGE	400.00	400.00	0.00	24.50	0.00	375.50	93.88%
010-414-42500	TELEPHONE	800.00	2,249.31	150.29	1,328.38	0.00	920.93	40.94%
010-414-42510	UTILITIES	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	100.00%
010-414-42661	TRAINING & EDUCATION	900.00	-500.00	0.00	150.00	0.00	-650.00	130.00%
010-414-42900	BONDS	200.00	200.00	0.00	0.00	0.00	200.00	100.00%
Expense Total:		39,956.00	40,005.31	3,792.43	30,391.97	0.00	9,613.34	24.03 %
Department: 414 - JUSTICE OF PEACE #4 Total:		39,956.00	40,005.31	3,792.43	30,391.97	0.00	9,613.34	24.03 %
Department: 415 - COUNTY COURT								
Expense								
010-415-40080	STIPEND JUVENILE BOARD	3,816.00	3,816.00	440.31	2,250.60	0.00	1,565.40	41.02%
010-415-40100	SOCIAL SECURITY	292.00	292.00	33.69	247.06	0.00	44.94	15.39%
010-415-40110	RETIREMENT	423.00	423.00	48.69	357.06	0.00	65.94	15.59%
010-415-40130	WORKERS' COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
010-415-42623	COMMITMENTS	10,000.00	10,000.00	512.00	4,041.00	0.00	5,959.00	59.59%
010-415-42634	COURT APPOINTED ATTORNEYS	15,000.00	15,000.00	1,600.00	13,800.00	0.00	1,200.00	8.00%
010-415-42635	COURT REPORTER	5,000.00	5,000.00	899.00	6,460.90	0.00	-1,460.90	29.22%
010-415-42700	PETIT JURORS	2,000.00	2,000.00	240.00	498.00	0.00	1,502.00	75.10%

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
010-415-42909	REIMB. COURT COST	500.00	500.00	0.00	0.00	0.00	500.00	100.00%
Expense Total:		37,031.00	37,031.00	3,773.69	27,654.62	0.00	9,376.38	25.32 %
Department: 415 - COUNTY COURT Total:		37,031.00	37,031.00	3,773.69	27,654.62	0.00	9,376.38	25.32 %
Department: 419 - DISTRICT ATTORNEY								
Expense								
010-419-40000	SALARIES	235,515.00	235,515.00	27,510.23	193,419.75	0.00	42,095.25	17.87%
010-419-40100	SOCIAL SECURITY	18,017.00	18,017.00	2,090.38	14,892.43	0.00	3,124.57	17.34%
010-419-40110	RETIREMENT	27,320.00	27,320.00	3,042.61	21,734.92	0.00	5,585.08	20.44%
010-419-42100	OFFICE SUPPLIES	6,200.00	6,200.00	283.48	1,961.86	0.00	4,238.14	68.36%
010-419-42222	WITNESS EXPENSE	5,000.00	5,000.00	0.00	250.00	0.00	4,750.00	95.00%
010-419-42414	RADIO REPAIR	250.00	250.00	0.00	0.00	0.00	250.00	100.00%
010-419-42500	TELEPHONE	6,300.00	6,300.00	253.13	2,167.21	0.00	4,132.79	65.60%
010-419-42639	DNA LAB FEES	8,000.00	27,260.00	185.20	25,263.07	0.00	1,996.93	7.33%
010-419-42659	TRAVEL & EDUCATION	9,000.00	9,000.00	200.00	3,331.64	0.00	5,668.36	62.98%
010-419-42900	BONDS	250.00	250.00	0.00	335.00	0.00	-85.00	34.00%
010-419-42907	RESTITUTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:		315,852.00	335,112.00	33,565.03	263,355.88	0.00	71,756.12	21.41 %
Department: 419 - DISTRICT ATTORNEY Total:		315,852.00	335,112.00	33,565.03	263,355.88	0.00	71,756.12	21.41 %
Department: 420 - TAX ASSESSOR/COLLECTOR								
Expense								
010-420-40000	SALARIES	167,005.00	167,005.00	19,133.20	139,189.39	0.00	27,815.61	16.66%
010-420-40100	SOCIAL SECURITY	12,776.00	12,776.00	1,430.72	10,449.68	0.00	2,326.32	18.21%
010-420-40110	RETIREMENT	19,373.00	19,373.00	2,116.14	15,623.16	0.00	3,749.84	19.36%
010-420-42100	OFFICE SUPPLIES	6,700.00	6,915.31	34.47	4,013.52	0.00	2,901.79	41.96%
010-420-42500	TELEPHONE	5,800.00	5,800.00	489.31	4,392.42	0.00	1,407.58	24.27%
010-420-42650	ASSOCIATION DUES	500.00	500.00	0.00	165.00	0.00	335.00	67.00%
010-420-42659	TRAVEL & EDUCATION	4,500.00	4,500.00	593.83	3,766.42	0.00	733.58	16.30%
010-420-42900	BONDS	700.00	700.00	0.00	117.50	0.00	582.50	83.21%
Expense Total:		217,354.00	217,569.31	23,797.67	177,717.09	0.00	39,852.22	18.32 %
Department: 420 - TAX ASSESSOR/COLLECTOR Total:		217,354.00	217,569.31	23,797.67	177,717.09	0.00	39,852.22	18.32 %
Department: 421 - COUNTY JUDGE								
Expense								
010-421-40000	SALARIES	122,376.00	122,376.00	14,155.72	103,175.33	0.00	19,200.67	15.69%
010-421-40100	SOCIAL SECURITY	9,362.00	9,362.00	1,082.91	7,911.59	0.00	1,450.41	15.49%
010-421-40110	RETIREMENT	14,196.00	14,196.00	1,565.63	11,472.00	0.00	2,724.00	19.19%
010-421-42100	OFFICE SUPPLIES	1,800.00	1,800.00	38.27	458.47	0.00	1,341.53	74.53%
010-421-42189	EDUCATION, GOVERNMENT RELATIONS	5,400.00	6,952.80	570.02	6,829.89	0.00	122.91	1.77%
010-421-42190	MEETINGS EXPENSE	200.00	200.00	0.00	0.00	0.00	200.00	100.00%
010-421-42500	TELEPHONE	1,500.00	1,500.00	170.24	1,513.96	0.00	-13.96	0.93%
010-421-42650	ASSOCIATION DUES	450.00	450.00	0.00	256.66	0.00	193.34	42.96%

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
010-421-42900	BONDS	200.00	200.00	0.00	0.00	0.00	200.00	100.00%
Expense Total:		155,484.00	157,036.80	17,582.79	131,617.90	0.00	25,418.90	16.19 %
Department: 421 - COUNTY JUDGE Total:		155,484.00	157,036.80	17,582.79	131,617.90	0.00	25,418.90	16.19 %
Department: 422 - COUNTY AUDITOR								
Expense								
010-422-40000	SALARIES	118,392.00	118,392.00	13,625.91	98,880.21	0.00	19,511.79	16.48%
010-422-40100	SOCIAL SECURITY	9,057.00	9,057.00	1,036.31	7,503.80	0.00	1,553.20	17.15%
010-422-40110	RETIREMENT	13,734.00	13,734.00	1,507.02	11,092.20	0.00	2,641.80	19.24%
010-422-42100	OFFICE SUPPLIES	2,000.00	2,000.00	163.46	988.05	0.00	1,011.95	50.60%
010-422-42500	TELEPHONE	1,100.00	2,600.00	259.57	2,524.14	0.00	75.86	2.92%
010-422-42650	ASSOCIATION DUES	280.00	280.00	0.00	0.00	0.00	280.00	100.00%
010-422-42659	TRAVEL & EDUCATION	6,000.00	4,500.00	95.00	4,061.60	0.00	438.40	9.74%
010-422-42900	BONDS	225.00	225.00	0.00	100.00	0.00	125.00	55.56%
Expense Total:		150,788.00	150,788.00	16,687.27	125,150.00	0.00	25,638.00	17.00 %
Department: 422 - COUNTY AUDITOR Total:		150,788.00	150,788.00	16,687.27	125,150.00	0.00	25,638.00	17.00 %
Department: 423 - COUNTY TREASURER								
Expense								
010-423-40000	SALARIES	43,221.00	43,221.00	4,952.31	37,549.57	0.00	5,671.43	13.12%
010-423-40100	SOCIAL SECURITY	3,307.00	3,307.00	375.37	2,879.60	0.00	427.40	12.92%
010-423-40110	RETIREMENT	5,014.00	5,014.00	547.72	4,213.44	0.00	800.56	15.97%
010-423-42100	OFFICE SUPPLIES	2,500.00	2,500.00	0.00	363.17	0.00	2,136.83	85.47%
010-423-42500	TELEPHONE	1,000.00	1,000.00	35.84	306.83	0.00	693.17	69.32%
010-423-42650	ASSOCIATION DUES	280.00	280.00	0.00	325.00	0.00	-45.00	16.07%
010-423-42659	TRAVEL & EDUCATION	6,000.00	6,180.00	0.00	2,339.75	0.00	3,840.25	62.14%
010-423-42900	BONDS	225.00	225.00	105.00	105.00	0.00	120.00	53.33%
Expense Total:		61,547.00	61,727.00	6,016.24	48,082.36	0.00	13,644.64	22.10 %
Department: 423 - COUNTY TREASURER Total:		61,547.00	61,727.00	6,016.24	48,082.36	0.00	13,644.64	22.10 %
Department: 424 - CONSTABLE, PCT. I								
Expense								
010-424-40000	SALARIES	20,661.00	20,661.00	2,458.86	17,781.64	0.00	2,879.36	13.94%
010-424-40100	SOCIAL SECURITY	1,581.00	1,581.00	184.71	1,348.06	0.00	232.94	14.73%
010-424-40110	RETIREMENT	2,397.00	2,397.00	267.03	1,948.97	0.00	448.03	18.69%
010-424-42150	UNIFORMS	250.00	250.00	0.00	0.00	0.00	250.00	100.00%
010-424-42661	TRAINING & EDUCATION	2,500.00	3,150.27	0.00	241.82	0.00	2,908.45	92.32%
010-424-42900	BONDS	200.00	200.00	0.00	0.00	0.00	200.00	100.00%
010-424-43220	EMERGENCY EQUIPMENT	250.00	250.00	0.00	0.00	0.00	250.00	100.00%
010-424-43232	RADIO & EQUIPMENT	600.00	600.00	0.00	0.00	0.00	600.00	100.00%
Expense Total:		28,439.00	29,089.27	2,910.60	21,320.49	0.00	7,768.78	26.71 %
Department: 424 - CONSTABLE, PCT. I Total:		28,439.00	29,089.27	2,910.60	21,320.49	0.00	7,768.78	26.71 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Department: 425 - CONSTABLE, PCT. II								
Expense								
<u>010-425-40000</u>	SALARIES	30,861.00	30,861.00	3,233.86	25,716.77	0.00	5,144.23	16.67%
<u>010-425-40100</u>	SOCIAL SECURITY	2,361.00	2,361.00	247.40	1,987.68	0.00	373.32	15.81%
<u>010-425-40110</u>	RETIREMENT	3,580.00	3,580.00	357.65	2,873.46	0.00	706.54	19.74%
<u>010-425-42150</u>	UNIFORMS	500.00	500.00	0.00	219.95	0.00	280.05	56.01%
<u>010-425-42661</u>	TRAINING & EDUCATION	2,500.00	2,500.00	0.00	1,184.60	0.00	1,315.40	52.62%
<u>010-425-42900</u>	BONDS	200.00	200.00	0.00	0.00	0.00	200.00	100.00%
<u>010-425-43220</u>	EMERGENCY EQUIPMENT	400.00	400.00	0.00	120.00	0.00	280.00	70.00%
<u>010-425-43232</u>	RADIO & EQUIPMENT	600.00	600.00	0.00	59.98	0.00	540.02	90.00%
	Expense Total:	41,002.00	41,002.00	3,838.91	32,162.44	0.00	8,839.56	21.56 %
	Department: 425 - CONSTABLE, PCT. II Total:	41,002.00	41,002.00	3,838.91	32,162.44	0.00	8,839.56	21.56 %
Department: 426 - SHERIFF DEPT								
Expense								
<u>010-426-40000</u>	SALARIES	944,000.00	969,759.88	124,886.93	883,288.92	0.00	86,470.96	8.92%
<u>010-426-40100</u>	SOCIAL SECURITY	66,049.00	67,579.00	9,553.76	68,443.27	0.00	-864.27	1.28%
<u>010-426-40110</u>	RETIREMENT	100,152.00	100,152.00	13,812.43	98,971.59	0.00	1,180.41	1.18%
<u>010-426-40151</u>	VACATION & SICK PAY RELIEF	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	100.00%
<u>010-426-42100</u>	OFFICE SUPPLIES	7,000.00	7,000.00	492.44	5,928.98	0.00	1,071.02	15.30%
<u>010-426-42150</u>	UNIFORMS	8,000.00	8,000.00	352.33	6,567.55	0.00	1,432.45	17.91%
<u>010-426-42182</u>	DEPUTIES SUPPLIES	9,500.00	9,500.00	157.96	13,237.81	0.00	-3,737.81	39.35%
<u>010-426-42217</u>	TRANSPORTS COSTS	5,000.00	5,000.00	143.90	1,353.96	0.00	3,646.04	72.92%
<u>010-426-42400</u>	GAS, OIL, GREASE	125,000.00	125,000.00	11,187.22	94,473.61	0.00	30,526.39	24.42%
<u>010-426-42401</u>	TIRES, TUBES	15,000.00	15,000.00	2,338.56	15,030.71	0.00	-30.71	0.20%
<u>010-426-42413</u>	REPAIRS TO VEHICLES	20,000.00	33,970.33	650.54	27,701.38	0.00	6,268.95	18.45%
<u>010-426-42415</u>	RADIO MAINTENANCE	2,000.00	2,000.00	0.00	1,529.86	0.00	470.14	23.51%
<u>010-426-42500</u>	TELEPHONE	40,000.00	40,000.00	2,583.66	24,778.56	0.00	15,221.44	38.05%
<u>010-426-42640</u>	EMPLOYEE PHYSICALS	0.00	0.00	0.00	600.00	0.00	-600.00	0.00%
<u>010-426-42653</u>	CAMERA & FILM	1,696.00	1,696.00	0.00	65.76	0.00	1,630.24	96.12%
<u>010-426-42656</u>	ANIMAL CONTROL	1,500.00	1,500.00	0.00	2,113.82	0.00	-613.82	40.92%
<u>010-426-42659</u>	TRAVEL & EDUCATION	15,000.00	17,387.28	4,062.11	17,420.99	0.00	-33.71	0.19%
<u>010-426-42906</u>	BONDS & LAW ENF. LIABILITY	600.00	600.00	163.00	163.00	0.00	437.00	72.83%
	Expense Total:	1,373,497.00	1,417,144.49	170,384.84	1,261,669.77	0.00	155,474.72	10.97 %
	Department: 426 - SHERIFF DEPT Total:	1,373,497.00	1,417,144.49	170,384.84	1,261,669.77	0.00	155,474.72	10.97 %
Department: 427 - SHERIFF - JAIL								
Expense								
<u>010-427-40000</u>	SALARIES	253,781.00	303,837.00	19,032.09	191,653.24	0.00	112,183.76	36.92%
<u>010-427-40010</u>	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-427-40100</u>	SOCIAL SECURITY	19,415.00	19,415.00	1,449.55	14,871.92	0.00	4,543.08	23.40%
<u>010-427-40110</u>	RETIREMENT	29,439.00	34,976.00	2,104.94	21,593.71	0.00	13,382.29	38.26%

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
<u>010-427-40151</u>	VACATION & SICK PAY RELIEF	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
<u>010-427-42108</u>	JAIL SUPPLIES	25,000.00	25,000.00	350.89	18,999.95	0.00	6,000.05	24.00%
<u>010-427-42150</u>	UNIFORMS	1,500.00	1,500.00	0.00	1,657.53	0.00	-157.53	10.50%
<u>010-427-42157</u>	PRISONER MEALS	50,000.00	50,000.00	3,677.86	46,566.38	0.00	3,433.62	6.87%
<u>010-427-42640</u>	EMPLOYEE PHYSICALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-427-42653</u>	CAMERA & FILM	500.00	500.00	0.00	0.00	0.00	500.00	100.00%
<u>010-427-42659</u>	TRAVEL & EDUCATION	3,000.00	3,000.00	566.00	566.00	0.00	2,434.00	81.13%
<u>010-427-42900</u>	BONDS	500.00	500.00	0.00	142.00	0.00	358.00	71.60%
Expense Total:		388,135.00	443,728.00	27,181.33	296,050.73	0.00	147,677.27	33.28 %
Department: 427 - SHERIFF - JAIL Total:		388,135.00	443,728.00	27,181.33	296,050.73	0.00	147,677.27	33.28 %

Department: 428 - CONSTABLE, PCT. III

Expense								
<u>010-428-40000</u>	SALARIES	32,301.00	32,301.00	3,363.86	27,000.08	0.00	5,300.92	16.41%
<u>010-428-40100</u>	SOCIAL SECURITY	2,634.00	2,634.00	255.05	2,064.18	0.00	569.82	21.63%
<u>010-428-40110</u>	RETIREMENT	3,993.00	3,993.00	372.03	3,017.26	0.00	975.74	24.44%
<u>010-428-42150</u>	UNIFORMS	250.00	250.00	0.00	0.00	0.00	250.00	100.00%
<u>010-428-42661</u>	TRAINING & EDUCATION	1,500.00	2,150.27	0.00	51.00	0.00	2,099.27	97.63%
<u>010-428-42900</u>	BONDS	200.00	200.00	0.00	0.00	0.00	200.00	100.00%
<u>010-428-43220</u>	EMERGENCY EQUIPMENT	400.00	400.00	19.95	19.95	0.00	380.05	95.01%
<u>010-428-43232</u>	RADIO & EQUIPMENT	250.00	250.00	0.00	0.00	0.00	250.00	100.00%
Expense Total:		41,528.00	42,178.27	4,010.89	32,152.47	0.00	10,025.80	23.77 %
Department: 428 - CONSTABLE, PCT. III Total:		41,528.00	42,178.27	4,010.89	32,152.47	0.00	10,025.80	23.77 %

Department: 429 - CONSTABLE, PCT. IV

Expense								
<u>010-429-40000</u>	SALARIES	31,461.00	31,461.00	4,033.86	30,399.43	0.00	1,061.57	3.37%
<u>010-429-40100</u>	SOCIAL SECURITY	2,407.00	2,407.00	308.60	2,346.48	0.00	60.52	2.51%
<u>010-429-40110</u>	RETIREMENT	3,650.00	3,650.00	446.14	3,392.37	0.00	257.63	7.06%
<u>010-429-42150</u>	UNIFORMS	250.00	605.00	0.00	600.72	0.00	4.28	0.71%
<u>010-429-42500</u>	TELEPHONE	650.00	1,000.00	49.36	779.32	0.00	220.68	22.07%
<u>010-429-42661</u>	TRAINING & EDUCATION	2,500.00	3,150.27	0.00	3,170.80	0.00	-20.53	0.65%
<u>010-429-42900</u>	BONDS	200.00	200.00	0.00	0.00	0.00	200.00	100.00%
<u>010-429-43220</u>	EMERGENCY EQUIPMENT	250.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-429-43232</u>	RADIO & EQUIPMENT	600.00	145.00	0.00	99.90	0.00	45.10	31.10%
Expense Total:		41,968.00	42,618.27	4,837.96	40,789.02	0.00	1,829.25	4.29 %
Department: 429 - CONSTABLE, PCT. IV Total:		41,968.00	42,618.27	4,837.96	40,789.02	0.00	1,829.25	4.29 %

Department: 430 - D.P.S.

Expense								
<u>010-430-40000</u>	SALARIES	26,648.00	26,648.00	1,104.00	1,104.00	0.00	25,544.00	95.86%
<u>010-430-40100</u>	SOCIAL SECURITY	2,039.00	2,039.00	84.46	84.46	0.00	1,954.54	95.86%
<u>010-430-40110</u>	RETIREMENT	2,823.00	2,823.00	122.10	122.10	0.00	2,700.90	95.67%

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
<u>010-430-42100</u>	OFFICE SUPPLIES	1,000.00	1,000.00	146.95	569.81	0.00	430.19	43.02%
<u>010-430-42500</u>	TELEPHONE	2,500.00	2,500.00	291.96	2,784.54	0.00	-284.54	11.38%
<u>010-430-42502</u>	TELEPHONE - PARKS & WILDLIFE	600.00	600.00	54.31	478.93	0.00	121.07	20.18%
<u>010-430-42503</u>	TELEPHONE - DRIVERS LICENSE	1,200.00	1,200.00	109.46	869.33	0.00	330.67	27.56%
Expense Total:		36,810.00	36,810.00	1,913.24	6,013.17	0.00	30,796.83	83.66 %
Department: 430 - D.P.S. Total:		36,810.00	36,810.00	1,913.24	6,013.17	0.00	30,796.83	83.66 %
Department: 435 - FOSTER CHILD CARE								
Expense								
<u>010-435-42138</u>	MEDICAL EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-435-42151</u>	CLOTHING	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-435-42193</u>	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-435-42201</u>	ROOM & BOARD	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-435-42540</u>	COURT EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 435 - FOSTER CHILD CARE Total:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 436 - HEALTH OFFICER INSURANCE								
Expense								
<u>010-436-42617</u>	AID TO INDIGENTS	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00%
<u>010-436-42632</u>	COUNTY HEALTH INSPECTOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-436-42633</u>	COUNTY HEALTH OFFICER	6,000.00	6,000.00	750.00	3,300.00	0.00	2,700.00	45.00%
<u>010-436-42693</u>	HEALTH OFFICER INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:		16,000.00	16,000.00	750.00	13,300.00	0.00	2,700.00	16.88 %
Department: 436 - HEALTH OFFICER INSURANCE Total:		16,000.00	16,000.00	750.00	13,300.00	0.00	2,700.00	16.88 %
Department: 439 - EXTENSION OFFICE								
Expense								
<u>010-439-40000</u>	SALARIES	29,712.00	29,712.00	1,469.28	17,970.08	0.00	11,741.92	39.52%
<u>010-439-40100</u>	SOCIAL SECURITY	2,273.00	2,273.00	112.40	1,397.85	0.00	875.15	38.50%
<u>010-439-40110</u>	RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-439-42100</u>	OFFICE SUPPLIES	800.00	838.02	44.96	698.98	0.00	139.04	16.59%
<u>010-439-42181</u>	DEMONSTRATION SUPPLIES	210.00	210.00	0.00	206.68	0.00	3.32	1.58%
<u>010-439-42224</u>	OUT-OF-COUNTY TRAVEL, FARM	5,600.00	5,600.00	1,681.10	2,817.39	0.00	2,782.61	49.69%
<u>010-439-42225</u>	OUT-OF-COUNTY TRAVEL, HOME	2,500.00	2,500.00	-1,681.10	1,439.54	0.00	1,060.46	42.42%
<u>010-439-42500</u>	TELEPHONE	1,800.00	1,800.00	119.01	1,043.11	0.00	756.89	42.05%
Expense Total:		42,895.00	42,933.02	1,745.65	25,573.63	0.00	17,359.39	40.43 %
Department: 439 - EXTENSION OFFICE Total:		42,895.00	42,933.02	1,745.65	25,573.63	0.00	17,359.39	40.43 %
Department: 440 - DATA PROCESSING								
Expense								
<u>010-440-42101</u>	SUPPLIES	45,000.00	45,000.00	4,602.40	46,109.61	0.00	-1,109.61	2.47%
<u>010-440-42350</u>	SERVICE CONTRACTS	35,000.00	35,000.00	2,008.50	18,814.35	0.00	16,185.65	46.24%

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
<u>010-440-42353</u>	SUPPORT SERVICES	125,000.00	116,600.00	28,759.00	58,710.68	0.00	57,889.32	49.65%
<u>010-440-42423</u>	EQUIPMENT REPAIRS	10,000.00	10,000.00	470.66	1,554.82	0.00	8,445.18	84.45%
<u>010-440-42600</u>	PROFESSIONAL SERVICES	15,000.00	15,000.00	482.00	31,754.66	0.00	-16,754.66	111.70%
<u>010-440-42677</u>	EQUIPMENT LEASE	10,000.00	18,400.00	2,132.78	21,506.32	0.00	-3,106.32	16.88%
	Expense Total:	240,000.00	240,000.00	38,455.34	178,450.44	0.00	61,549.56	25.65 %
	Department: 440 - DATA PROCESSING Total:	240,000.00	240,000.00	38,455.34	178,450.44	0.00	61,549.56	25.65 %
Department: 442 - FACILITIES OPERATIONS								
Expense								
<u>010-442-40000</u>	SALARIES	82,199.00	82,199.00	9,845.22	75,145.02	0.00	7,053.98	8.58%
<u>010-442-40100</u>	SOCIAL SECURITY	6,289.00	6,289.00	753.18	5,836.97	0.00	452.03	7.19%
<u>010-442-40110</u>	RETIREMENT	9,536.00	9,536.00	1,088.88	8,331.72	0.00	1,204.28	12.63%
<u>010-442-42106</u>	JANITORS SUPPLIES	10,000.00	10,000.00	1,043.82	8,402.35	0.00	1,597.65	15.98%
<u>010-442-42150</u>	UNIFORMS	3,500.00	3,500.00	95.72	1,300.21	0.00	2,199.79	62.85%
<u>010-442-42220</u>	WHEAT BUILDING LEASE/TAXES	8,000.00	8,000.00	1,000.00	4,000.00	0.00	4,000.00	50.00%
<u>010-442-42394</u>	BUILDING INSURANCE	40,000.00	40,000.00	0.00	44,207.00	0.00	-4,207.00	10.52%
<u>010-442-42411</u>	REPAIRS AT JUSTICE CENTER	28,000.00	28,000.00	200.00	16,676.58	0.00	11,323.42	40.44%
<u>010-442-42412</u>	REPAIRS TO COURTHOUSE	100,000.00	100,000.00	2,189.52	53,318.15	0.00	46,681.85	46.68%
<u>010-442-42422</u>	ELEVATOR REPAIRS	3,000.00	3,000.00	94.17	827.81	0.00	2,172.19	72.41%
<u>010-442-42511</u>	UTILITIES-JUSTICE CENTER	55,000.00	55,000.00	5,562.62	46,963.47	0.00	8,036.53	14.61%
<u>010-442-42512</u>	UTILITIES-WHEAT BUILDING	4,500.00	4,500.00	364.91	2,803.55	0.00	1,696.45	37.70%
<u>010-442-42515</u>	UTILITIES-COURTHOUSE	30,000.00	30,000.00	2,272.15	23,864.37	0.00	6,135.63	20.45%
<u>010-442-42516</u>	UTILITIES-BEST BUILDING	13,200.00	13,200.00	807.53	7,168.36	0.00	6,031.64	45.69%
<u>010-442-42517</u>	UTILITIES-TAX OFFICE	10,500.00	10,500.00	675.44	6,645.37	0.00	3,854.63	36.71%
	Expense Total:	403,724.00	403,724.00	25,993.16	305,490.93	0.00	98,233.07	24.33 %
	Department: 442 - FACILITIES OPERATIONS Total:	403,724.00	403,724.00	25,993.16	305,490.93	0.00	98,233.07	24.33 %
Department: 453 - CAPITAL OUTLAY								
Expense								
<u>010-453-43122</u>	COURTHOUSE RESTORATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-453-43210</u>	OFFICE EQUIPMENT	50,000.00	50,000.00	0.00	42,406.13	0.00	7,593.87	15.19%
<u>010-453-43401</u>	HEATING & COOLING EQUIPMENT	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	100.00%
<u>010-453-43600</u>	SHERIFF'S CARS	112,500.00	120,072.00	4,359.90	59,307.81	0.00	60,764.19	50.61%
	Expense Total:	169,000.00	176,572.00	4,359.90	101,713.94	0.00	74,858.06	42.40 %
	Department: 453 - CAPITAL OUTLAY Total:	169,000.00	176,572.00	4,359.90	101,713.94	0.00	74,858.06	42.40 %
Department: 496 - DEBT SERVICE								
Expense								
<u>010-496-49029</u>	TRANSFER TO BENEVOLENCE	100.00	100.00	0.00	600.00	0.00	-500.00	500.00%
<u>010-496-49101</u>	TRANSFER - CH RESTORATION	75,000.00	75,000.00	0.00	75,000.00	0.00	0.00	0.00%
<u>010-496-49102</u>	TRANSFER TO LEGISLATIVE SERVICE	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00%
<u>010-496-49113</u>	TRANSFERS TO R & B, PCT. 1	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00%
<u>010-496-49114</u>	TRANSFERS TO R & B, PCT. 2	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00%

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
<u>010-496-49115</u>	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00%
<u>010-496-49116</u>	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00%
<u>010-496-49117</u>	106,647.00	114,000.00	0.00	106,647.00	0.00	7,353.00	6.45%
<u>010-496-49118</u>	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00%
<u>010-496-49121</u>	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00%
<u>010-496-49122</u>	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-496-49123</u>	10,500.00	10,500.00	0.00	10,500.00	0.00	0.00	0.00%
<u>010-496-49124</u>	126,049.00	126,049.00	0.00	126,049.00	0.00	0.00	0.00%
<u>010-496-49125</u>	58,500.00	58,500.00	0.00	58,500.00	0.00	0.00	0.00%
<u>010-496-49130</u>	20,200.00	20,200.00	0.00	20,200.00	0.00	0.00	0.00%
<u>010-496-49132</u>	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-496-49133</u>	0.00	0.00	0.00	3,376.00	0.00	-3,376.00	0.00%
<u>010-496-49134</u>	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-496-49135</u>	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-496-49136</u>	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-496-49137</u>	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:	760,996.00	768,349.00	0.00	764,872.00	0.00	3,477.00	0.45 %
Department: 496 - DEBT SERVICE Total:	760,996.00	768,349.00	0.00	764,872.00	0.00	3,477.00	0.45 %
Fund: 010 - GENERAL FUND Surplus (Deficit):	0.00	-2,504.28	-441,980.42	1,953,640.25	0.00	1,956,144.53	78,112.05 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 012 - TC CHAPTER 19								
Revenue								
<u>012-38111</u>	MISC REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>012-39000</u>	TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Revenue Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>012-000-48000</u>	MISC. EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Expense Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	Department: 000 - BASIC OPERATIONS Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	Fund: 012 - TC CHAPTER 19 Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 016 - TC COLLECTION SP							
Revenue							
<u>016-35100</u>							
INTEREST ON INVESTMENTS	0.00	0.00	0.35	3.45	0.00	3.45	0.00%
<u>016-38111</u>							
MISC REVENUE	0.00	0.00	0.00	28.85	0.00	28.85	0.00%
<u>016-39000</u>							
TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Revenue Total:	0.00	0.00	0.35	32.30	0.00	32.30	0.00 %
Fund: 016 - TC COLLECTION SP Total:	0.00	0.00	0.35	32.30	0.00	32.30	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 020 - GENERAL ROAD & BRIDGE								
Revenue								
<u>020-31000</u>	AD VAL-.18678 RATE	2,027,389.18	2,027,389.18	0.00	2,000,969.32	0.00	-26,419.86	1.30%
<u>020-31009</u>	PAYMENT IN LIEU OF TAXES	750.00	750.00	0.00	862.02	0.00	112.02	114.94%
<u>020-31020</u>	DELINQUENT AD VALOREM	35,000.00	35,000.00	11,476.01	82,700.20	0.00	47,700.20	236.29%
<u>020-32222</u>	MOTOR VEHICLE REGISTRATION	375,000.00	375,000.00	0.00	363,128.19	0.00	-11,871.81	3.17%
<u>020-32517</u>	COUNTY CLERK FINES	20,000.00	20,000.00	937.44	7,919.34	0.00	-12,080.66	60.40%
<u>020-32522</u>	DISTRICT CLERK FINES	25,000.00	25,000.00	0.00	20,037.23	0.00	-4,962.77	19.85%
<u>020-38150</u>	DEPARTMENT OF TRANSPORATION	20,000.00	20,000.00	6,127.55	28,869.48	0.00	8,869.48	144.35%
<u>020-39002</u>	TRANSFER FROM AD VALOREM CLRNG	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>020-39009</u>	SPECIAL AUTO TAX	150,000.00	150,000.00	13,410.00	163,743.00	0.00	13,743.00	109.16%
<u>020-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>020-43160</u>	LATERAL ROAD	13,875.00	13,875.00	28,913.56	28,913.56	0.00	15,038.56	208.39%
Revenue Total:		2,667,014.18	2,667,014.18	60,864.56	2,697,142.34	0.00	30,128.16	1.13 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>020-000-49126</u>	TRANS/R&B I===.222982	574,906.91	574,906.91	18,568.98	601,414.24	0.00	-26,507.33	4.61%
<u>020-000-49127</u>	TRANS/R&B II===.218289	591,058.35	591,058.35	18,178.17	588,756.56	0.00	2,301.79	0.39%
<u>020-000-49128</u>	TRANS/R&B III==.290447	781,789.86	781,789.86	24,186.83	783,373.80	0.00	-1,583.94	0.20%
<u>020-000-49129</u>	TRANS/R&B IV===.268283	719,259.06	719,259.06	22,341.70	723,597.74	0.00	-4,338.68	0.60%
Expense Total:		2,667,014.18	2,667,014.18	83,275.68	2,697,142.34	0.00	-30,128.16	1.13 %
Department: 000 - BASIC OPERATIONS Total:		2,667,014.18	2,667,014.18	83,275.68	2,697,142.34	0.00	-30,128.16	1.13 %
Fund: 020 - GENERAL ROAD & BRIDGE Surplus (Deficit):		0.00	0.00	-22,411.12	0.00	0.00	0.00	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 021 - ROAD & BRIDGE I							
Revenue							
<u>021-30000</u>							
BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>021-32100</u>							
ADMINISTRATIVE FEES	0.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00%
<u>021-35100</u>							
INTEREST ON INVESTMENTS	850.00	850.00	121.05	1,254.69	0.00	404.69	147.61%
<u>021-37000</u>							
REFUNDS	0.00	0.00	0.00	17.50	0.00	17.50	0.00%
<u>021-37102</u>							
REIMBURSEMENTS	0.00	0.00	0.00	10,077.74	0.00	10,077.74	0.00%
<u>021-39000</u>							
TRANSFERS FROM GENERAL FUND	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00%
<u>021-39003</u>							
TRANSFERS FROM GEN R&B	574,906.91	574,906.91	18,568.98	601,414.24	0.00	26,507.33	104.61%
<u>021-39004</u>							
TRANSFER FROM R&B, PCT 2	18,544.00	18,544.00	1,586.61	22,704.45	0.00	4,160.45	122.44%
<u>021-39020</u>							
TRANSFER FROM COUNTY WIDE RIGHT OF WAY	0.00	-115,737.19	115,737.19	115,737.19	0.00	231,474.38	100.00%
<u>021-39200</u>							
SALE OF EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>021-39999</u>							
ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Revenue Total:	644,300.91	528,563.72	136,013.83	802,205.81	0.00	273,642.09	51.77 %
Department: 000 - BASIC OPERATIONS							
Expense							
<u>021-000-40000</u>							
SALARIES	281,561.00	281,561.00	27,694.35	209,791.68	0.00	71,769.32	25.49%
<u>021-000-40100</u>							
SOCIAL SECURITY	21,540.00	21,540.00	2,113.69	16,398.37	0.00	5,141.63	23.87%
<u>021-000-40110</u>							
RETIREMENT	32,662.00	32,662.00	3,063.00	23,779.33	0.00	8,882.67	27.20%
<u>021-000-40120</u>							
HOSPITALIZATION	57,898.00	57,898.00	4,494.32	48,458.42	0.00	9,439.58	16.30%
<u>021-000-40130</u>							
WORKERS' COMPENSATION	12,930.00	12,930.00	0.00	5,923.50	0.00	7,006.50	54.19%
<u>021-000-40140</u>							
UNEMPLOYMENT INSURANCE	734.91	734.91	58.23	445.29	0.00	289.62	39.41%
<u>021-000-42150</u>							
UNIFORMS	1,750.00	1,750.00	0.00	154.88	0.00	1,595.12	91.15%
<u>021-000-42160</u>							
ROAD MATERIAL	50,000.00	165,737.19	115,737.19	145,745.19	0.00	19,992.00	12.06%
<u>021-000-42161</u>							
CULVERTS	5,685.00	4,685.00	0.00	1,031.83	0.00	3,653.17	77.98%
<u>021-000-42391</u>							
LIABILITY INS. ON VEHICLES	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	100.00%
<u>021-000-42400</u>							
GAS, OIL, GREASE	50,000.00	50,017.50	15,504.91	35,226.95	0.00	14,790.55	29.57%
<u>021-000-42401</u>							
TIRES, TUBES	20,000.00	20,000.00	213.95	7,996.08	0.00	12,003.92	60.02%
<u>021-000-42420</u>							
BRIDGE REPAIR	1,500.00	2,500.00	0.00	1,085.00	0.00	1,415.00	56.60%
<u>021-000-42425</u>							
MACHINERY MAINTENANCE	60,000.00	51,000.00	4,065.83	27,246.50	0.00	23,753.50	46.58%
<u>021-000-42500</u>							
TELEPHONE	5,000.00	5,000.00	596.50	3,604.54	0.00	1,395.46	27.91%
<u>021-000-42510</u>							
UTILITIES	5,000.00	5,000.00	285.29	2,544.40	0.00	2,455.60	49.11%
<u>021-000-42646</u>							
CONTRACT LABOR	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
<u>021-000-42650</u>							
ASSOCIATION DUES	200.00	200.00	0.00	0.00	0.00	200.00	100.00%
<u>021-000-42659</u>							
TRAVEL & EDUCATION	5,000.00	5,000.00	0.00	3,914.73	0.00	1,085.27	21.71%
<u>021-000-42900</u>							
BONDS	240.00	240.00	0.00	0.00	0.00	240.00	100.00%
<u>021-000-42998</u>							
MISCELLANEOUS SUPPLIES	2,000.00	2,500.00	42.14	2,027.06	0.00	472.94	18.92%
<u>021-000-43200</u>							
PURCHASE OF EQUIPMENT	25,000.00	42,943.74	0.00	42,889.55	0.00	54.19	0.13%
<u>021-000-44100</u>							
PRINCIPLE ON LEASE PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
<u>021-000-44200</u>							
INTEREST ON LEASE PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:	644,300.91	769,499.34	173,869.40	578,263.30	0.00	191,236.04	24.85 %
Department: 000 - BASIC OPERATIONS Total:	644,300.91	769,499.34	173,869.40	578,263.30	0.00	191,236.04	24.85 %
Fund: 021 - ROAD & BRIDGE I Surplus (Deficit):	0.00	-240,935.62	-37,855.57	223,942.51	0.00	464,878.13	192.95 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 022 - ROAD & BRIDGE II								
Revenue								
<u>022-30000</u>	BEGINNING BALANCE	0.00	9,850.65	0.00	0.00	0.00	-9,850.65	100.00%
<u>022-30400</u>	ESTIMATED CASH CARRYOVER	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>022-32100</u>	ADMINISTRATIVE FEES	600.00	600.00	0.00	0.00	0.00	-600.00	100.00%
<u>022-35100</u>	INTEREST ON INVESTMENTS	250.00	250.00	82.52	880.20	0.00	630.20	352.08%
<u>022-37000</u>	REFUNDS	150.00	150.00	0.00	1,526.06	0.00	1,376.06	1,017.37%
<u>022-37102</u>	REIMBURSEMENTS	0.00	0.00	0.00	9,289.34	0.00	9,289.34	0.00%
<u>022-38121</u>	DEBT PROCEEDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>022-39000</u>	TRANSFERS FROM GENERAL FUND	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00%
<u>022-39003</u>	TRANSFERS FROM GEN R&B	591,058.35	591,058.35	18,178.17	588,756.56	0.00	-2,301.79	0.39%
<u>022-39020</u>	TRANSFER FROM COUNTY WIDE RIGHT OF WAY	0.00	0.00	115,566.33	120,987.03	0.00	120,987.03	0.00%
<u>022-39200</u>	SALE OF EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>022-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Revenue Total:	642,058.35	651,909.00	133,827.02	771,439.19	0.00	119,530.19	18.34 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>022-000-40000</u>	SALARIES	244,593.00	244,593.00	25,812.27	190,324.96	0.00	54,268.04	22.19%
<u>022-000-40100</u>	SOCIAL SECURITY	18,712.00	18,712.00	1,972.32	14,747.46	0.00	3,964.54	21.19%
<u>022-000-40110</u>	RETIREMENT	27,052.00	27,052.00	2,854.82	21,354.70	0.00	5,697.30	21.06%
<u>022-000-40120</u>	HOSPITALIZATION	48,387.00	48,387.00	4,146.41	41,578.27	0.00	6,808.73	14.07%
<u>022-000-40130</u>	WORKERS' COMPENSATION	12,461.00	12,461.00	0.00	5,923.50	0.00	6,537.50	52.46%
<u>022-000-40140</u>	UNEMPLOYMENT INSURANCE	269.00	269.00	53.09	386.06	0.00	-117.06	43.52%
<u>022-000-42150</u>	UNIFORMS	1,138.00	1,138.00	0.00	230.95	0.00	907.05	79.71%
<u>022-000-42160</u>	ROAD MATERIAL	31,523.00	147,089.33	121,951.26	139,206.03	0.00	7,883.30	5.36%
<u>022-000-42161</u>	CULVERTS	11,529.00	16,140.84	0.00	8,018.27	0.00	8,122.57	50.32%
<u>022-000-42392</u>	LIABILITY INSURANCE	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	100.00%
<u>022-000-42400</u>	GAS, OIL, GREASE	70,000.00	72,181.30	5,212.01	60,435.14	0.00	11,746.16	16.27%
<u>022-000-42401</u>	TIRES, TUBES	12,000.00	12,000.00	279.05	8,233.53	0.00	3,766.47	31.39%
<u>022-000-42420</u>	BRIDGE REPAIR	10,000.00	10,000.00	0.00	863.77	0.00	9,136.23	91.36%
<u>022-000-42425</u>	MACHINERY MAINTENANCE	50,270.00	50,356.06	5,131.55	43,643.70	0.00	6,712.36	13.33%
<u>022-000-42500</u>	TELEPHONE	5,000.00	5,000.00	387.21	3,023.48	0.00	1,976.52	39.53%
<u>022-000-42510</u>	UTILITIES	2,500.00	2,500.00	235.11	2,541.32	0.00	-41.32	1.65%
<u>022-000-42659</u>	TRAVEL & EDUCATION	2,000.00	2,000.00	59.92	2,771.74	0.00	-771.74	38.59%
<u>022-000-42900</u>	BONDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>022-000-42998</u>	MISCELLANEOUS SUPPLIES	4,460.00	4,460.00	993.94	2,154.59	0.00	2,305.41	51.69%
<u>022-000-43200</u>	PURCHASE OF EQUIPMENT	35,149.35	45,000.00	177.50	45,806.69	0.00	-806.69	1.79%
<u>022-000-44100</u>	PRINCIPLE ON WARRANTS	26,188.00	26,188.00	0.00	0.00	0.00	26,188.00	100.00%
<u>022-000-44200</u>	INTEREST ON WARRANTS	3,203.00	3,203.00	0.00	0.00	0.00	3,203.00	100.00%

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
<u>022-000-49113</u> TRANSFERS TO R & B, PCT. 1	18,424.00	18,424.00	1,586.61	15,866.10	0.00	2,557.90	13.88%
Expense Total:	640,858.35	773,154.53	170,853.07	607,110.26	0.00	166,044.27	21.48 %
Department: 000 - BASIC OPERATIONS Total:	640,858.35	773,154.53	170,853.07	607,110.26	0.00	166,044.27	21.48 %
Fund: 022 - ROAD & BRIDGE II Surplus (Deficit):	1,200.00	-121,245.53	-37,026.05	164,328.93	0.00	285,574.46	235.53 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 023 - ROAD & BRIDGE III								
Revenue								
<u>023-30000</u>	BEGINNING BALANCE	62,539.14	99,239.14	0.00	0.00	0.00	-99,239.14	100.00%
<u>023-32100</u>	ADMINISTRATIVE FEES	0.00	0.00	0.00	100.00	0.00	100.00	0.00%
<u>023-35100</u>	INTEREST ON INVESTMENTS	1,200.00	1,200.00	266.78	2,571.57	0.00	1,371.57	214.30%
<u>023-37000</u>	REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>023-37102</u>	REIMBURSEMENTS	0.00	0.00	0.00	9,188.73	0.00	9,188.73	0.00%
<u>023-39000</u>	TRANSFERS FROM GENERAL FUND	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00%
<u>023-39003</u>	TRANSFERS FROM GEN R&B	781,789.86	781,789.86	24,186.83	783,373.80	0.00	1,583.94	100.20%
<u>023-39005</u>	TRANSFER FROM R&B, PCT 4	850.00	850.00	1,609.54	16,095.40	0.00	15,245.40	1,893.58%
<u>023-39020</u>	TRANSFER FROM COUNTY WIDE RIGHT OF WAY	0.00	0.00	126,857.20	126,857.20	0.00	126,857.20	0.00%
<u>023-39200</u>	SALE OF EQUIPMENT	0.00	0.00	0.00	89,000.00	0.00	89,000.00	0.00%
<u>023-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Revenue Total:	896,379.00	933,079.00	152,920.35	1,077,186.70	0.00	144,107.70	15.44 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>023-000-40000</u>	SALARIES	327,065.00	327,065.00	38,518.81	276,305.72	0.00	50,759.28	15.52%
<u>023-000-40100</u>	SOCIAL SECURITY	25,021.00	25,021.00	2,939.16	21,341.50	0.00	3,679.50	14.71%
<u>023-000-40110</u>	RETIREMENT	37,940.00	37,940.00	4,254.67	30,650.73	0.00	7,289.27	19.21%
<u>023-000-40120</u>	HOSPITALIZATION	74,625.00	74,625.00	6,242.43	61,839.03	0.00	12,785.97	17.13%
<u>023-000-40130</u>	WORKERS' COMPENSATION	461.00	12,161.00	0.00	5,923.50	0.00	6,237.50	51.29%
<u>023-000-40140</u>	UNEMPLOYMENT INSURANCE	867.00	867.00	87.40	617.90	0.00	249.10	28.73%
<u>023-000-42150</u>	UNIFORMS	3,000.00	3,000.00	0.00	1,995.39	0.00	1,004.61	33.49%
<u>023-000-42160</u>	ROAD MATERIAL	150,000.00	276,857.20	40,713.61	142,910.46	0.00	133,946.74	48.38%
<u>023-000-42161</u>	CULVERTS	9,500.00	9,500.00	1,043.28	6,102.20	0.00	3,397.80	35.77%
<u>023-000-42392</u>	LIABILITY INSURANCE	6,000.00	6,000.00	0.00	356.00	0.00	5,644.00	94.07%
<u>023-000-42400</u>	GAS, OIL, GREASE	80,000.00	80,000.00	4,726.38	50,575.82	0.00	29,424.18	36.78%
<u>023-000-42401</u>	TIRES, TUBES	15,000.00	15,000.00	1,023.36	15,357.33	0.00	-357.33	2.38%
<u>023-000-42420</u>	BRIDGE REPAIR	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	100.00%
<u>023-000-42425</u>	MACHINERY MAINTENANCE	40,000.00	40,000.00	3,339.49	24,054.30	0.00	15,945.70	39.86%
<u>023-000-42500</u>	TELEPHONE	6,000.00	6,000.00	1,171.82	5,446.80	0.00	553.20	9.22%
<u>023-000-42510</u>	UTILITIES	3,000.00	3,000.00	163.44	2,150.06	0.00	849.94	28.33%
<u>023-000-42659</u>	TRAVEL & EDUCATION	2,000.00	2,245.00	0.00	1,358.56	0.00	886.44	39.49%
<u>023-000-42900</u>	BONDS	200.00	200.00	0.00	0.00	0.00	200.00	100.00%
<u>023-000-42998</u>	MISCELLANEOUS SUPPLIES	4,500.00	5,700.00	190.03	5,764.81	0.00	-64.81	1.14%
<u>023-000-43200</u>	PURCHASE OF EQUIPMENT	80,000.00	194,000.00	0.00	189,229.95	0.00	4,770.05	2.46%
<u>023-000-44100</u>	PRINCIPLE ON WARRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

023-000-44200

INTEREST ON WARRANTS

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:	895,179.00	1,149,181.20	104,413.88	841,980.06	0.00	307,201.14	26.73 %
Department: 000 - BASIC OPERATIONS Total:	895,179.00	1,149,181.20	104,413.88	841,980.06	0.00	307,201.14	26.73 %
Fund: 023 - ROAD & BRIDGE III Surplus (Deficit):	1,200.00	-216,102.20	48,506.47	235,206.64	0.00	451,308.84	208.84 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 024 - ROAD & BRIDGE IV								
Revenue								
<u>024-30000</u>	BEGINNING BALANCE	118,633.94	118,633.94	0.00	0.00	0.00	-118,633.94	100.00%
<u>024-32100</u>	ADMINISTRATIVE FEES	0.00	0.00	2,000.00	3,305.00	0.00	3,305.00	0.00%
<u>024-35100</u>	INTEREST ON INVESTMENTS	1,200.00	1,200.00	270.94	2,617.74	0.00	1,417.74	218.15%
<u>024-37000</u>	REFUNDS	0.00	0.00	0.00	5,344.17	0.00	5,344.17	0.00%
<u>024-37102</u>	REIMBURSEMENTS	0.00	0.00	0.00	8,943.74	0.00	8,943.74	0.00%
<u>024-39000</u>	TRANSFERS FROM GENERAL FUND	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00%
<u>024-39003</u>	TRANSFERS FROM GEN R&B	719,259.06	719,259.06	22,341.70	716,759.39	0.00	-2,499.67	0.35%
<u>024-39020</u>	TRANSFER FROM COUNTY WIDE RIGHT OF WAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>024-39200</u>	SALE OF EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>024-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Revenue Total:	889,093.00	889,093.00	24,612.64	786,970.04	0.00	-102,122.96	11.49 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>024-000-40021</u>	SALARIES & PART-TIME HELP	281,586.00	281,586.00	25,315.63	175,540.98	0.00	106,045.02	37.66%
<u>024-000-40100</u>	SOCIAL SECURITY	21,542.00	21,542.00	1,933.84	13,636.69	0.00	7,905.31	36.70%
<u>024-000-40110</u>	RETIREMENT	31,144.00	31,144.00	2,780.55	19,544.89	0.00	11,599.11	37.24%
<u>024-000-40120</u>	HOSPITALIZATION	58,033.00	58,033.00	3,809.74	35,806.97	0.00	22,226.03	38.30%
<u>024-000-40130</u>	WORKERS' COMPENSATION	14,560.00	14,560.00	0.00	5,923.50	0.00	8,636.50	59.32%
<u>024-000-40140</u>	UNEMPLOYMENT INSURANCE	789.00	789.00	51.61	345.10	0.00	443.90	56.26%
<u>024-000-42150</u>	UNIFORMS	3,000.00	3,000.00	0.00	1,341.80	0.00	1,658.20	55.27%
<u>024-000-42160</u>	ROAD MATERIAL	175,000.00	178,320.94	13,358.40	78,393.24	0.00	99,927.70	56.04%
<u>024-000-42161</u>	CULVERTS	15,000.00	15,000.00	0.00	1,055.52	0.00	13,944.48	92.96%
<u>024-000-42392</u>	LIABILITY INSURANCE	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	100.00%
<u>024-000-42400</u>	GAS, OIL, GREASE	75,000.00	75,000.00	5,076.26	34,300.97	0.00	40,699.03	54.27%
<u>024-000-42401</u>	TIRES, TUBES	15,000.00	15,000.00	14.50	5,505.22	0.00	9,494.78	63.30%
<u>024-000-42420</u>	BRIDGE REPAIR	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	100.00%
<u>024-000-42425</u>	MACHINERY MAINTENANCE	75,000.00	75,000.00	4,060.56	40,143.97	0.00	34,856.03	46.47%
<u>024-000-42500</u>	TELEPHONE	6,000.00	6,000.00	382.74	3,347.46	0.00	2,652.54	44.21%
<u>024-000-42510</u>	UTILITIES	7,000.00	7,000.00	68.89	822.80	0.00	6,177.20	88.25%
<u>024-000-42659</u>	TRAVEL & EDUCATION	5,000.00	5,000.00	0.00	4,164.76	0.00	835.24	16.70%
<u>024-000-42900</u>	BONDS	200.00	200.00	0.00	0.00	0.00	200.00	100.00%
<u>024-000-42998</u>	MISCELLANEOUS SUPPLIES	5,000.00	5,023.23	209.92	1,824.65	0.00	3,198.58	63.68%
<u>024-000-43200</u>	PURCHASE OF EQUIPMENT	50,000.00	50,000.00	0.00	6,729.00	0.00	43,271.00	86.54%
<u>024-000-44100</u>	PRINCIPLE ON WARRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>024-000-44200</u>	INTEREST ON WARRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
<u>024-000-49115</u>							
TRANSFERS TO R & B, PCT. 3	17,739.00	17,739.00	1,609.54	16,095.40	0.00	1,643.60	9.27%
Expense Total:	889,093.00	892,437.17	58,672.18	444,522.92	0.00	447,914.25	50.19 %
Department: 000 - BASIC OPERATIONS Total:	889,093.00	892,437.17	58,672.18	444,522.92	0.00	447,914.25	50.19 %
Fund: 024 - ROAD & BRIDGE IV Surplus (Deficit):	0.00	-3,344.17	-34,059.54	342,447.12	0.00	345,791.29	10,340.12 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 025 - TYLER CO AIRPORT								
Revenue								
<u>025-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>025-30401</u>	PARTIAL CASH CARRY OVER	9,000.00	9,000.00	0.00	0.00	0.00	-9,000.00	100.00%
<u>025-32101</u>	AIRPORT FEES/RENTAL	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00%
<u>025-35100</u>	INTEREST ON INVESTMENTS	357.00	357.00	2.21	19.96	0.00	-337.04	94.41%
<u>025-37000</u>	REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>025-39000</u>	TRANSFERS FROM GENERAL FUND	6,500.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00%
	Revenue Total:	17,357.00	22,857.00	2.21	13,519.96	0.00	-9,337.04	40.85 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>025-000-42390</u>	INSURANCE	3,200.00	3,200.00	0.00	2,100.00	0.00	1,100.00	34.38%
<u>025-000-42410</u>	REPAIRS & MAINTENANCE	4,657.00	4,657.00	0.00	650.00	0.00	4,007.00	86.04%
<u>025-000-42510</u>	UTILITIES	3,500.00	3,500.00	202.36	2,536.76	0.00	963.24	27.52%
<u>025-000-43200</u>	PURCHASE OF EQUIPMENT	6,000.00	6,000.00	0.00	4,700.00	0.00	1,300.00	21.67%
<u>025-000-43202</u>	BUILDINGS & PROPERTY	0.00	0.00	0.00	526.05	0.00	-526.05	0.00%
	Expense Total:	17,357.00	17,357.00	202.36	10,512.81	0.00	6,844.19	39.43 %
	Department: 000 - BASIC OPERATIONS Total:	17,357.00	17,357.00	202.36	10,512.81	0.00	6,844.19	39.43 %
	Fund: 025 - TYLER CO AIRPORT Surplus (Deficit):	0.00	5,500.00	-200.15	3,007.15	0.00	-2,492.85	45.32 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 026 - TYLER CO. RODEO ARENA/FAIRGRND								
Revenue								
<u>026-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>026-31145</u>	RODEO ARENA FEES	1,500.00	1,500.00	0.00	4,600.00	0.00	3,100.00	306.67%
<u>026-35100</u>	INTEREST ON INVESTMENTS	30.00	30.00	9.32	106.92	0.00	76.92	356.40%
<u>026-37101</u>	REFUNDS/FEMA REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>026-39000</u>	TRANSFERS FROM GENERAL FUND	21,000.00	20,200.00	0.00	20,200.00	0.00	0.00	0.00%
<u>026-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Revenue Total:	22,530.00	21,730.00	9.32	24,906.92	0.00	3,176.92	14.62 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>026-000-42410</u>	REPAIRS & MAINTENANCE	17,330.00	17,430.00	230.67	7,945.61	0.00	9,484.39	54.41%
<u>026-000-42510</u>	UTILITIES	5,200.00	5,200.00	1,199.57	3,789.51	0.00	1,410.49	27.12%
	Expense Total:	22,530.00	22,630.00	1,430.24	11,735.12	0.00	10,894.88	48.14 %
	Department: 000 - BASIC OPERATIONS Total:	22,530.00	22,630.00	1,430.24	11,735.12	0.00	10,894.88	48.14 %
	Fund: 026 - TYLER CO. RODEO ARENA/FAIRGRND Surplus (Deficit):	0.00	-900.00	-1,420.92	13,171.80	0.00	14,071.80	1,563.53 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 028 - ECONOMIC DEVELOPMENT								
Revenue								
<u>028-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>028-31005</u>	UNCLAIMED PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>028-35100</u>	INTEREST ON INVESTMENTS	100.00	100.00	8.18	83.69	0.00	-16.31	16.31%
<u>028-38111</u>	MISCELLANEOUS REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>028-39000</u>	TRANSFERS FROM GENERAL FUND	10,500.00	10,500.00	0.00	10,500.00	0.00	0.00	0.00%
<u>028-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Revenue Total:	10,600.00	10,600.00	8.18	10,583.69	0.00	-16.31	0.15 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>028-000-42176</u>	CHAMBER OF COMMERCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>028-000-42188</u>	ECONOMIC DEVELOPMENT PROJECTS	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00%
<u>028-000-42214</u>	TEXAS FOREST PARTNERSHIP	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
<u>028-000-42499</u>	MISCELLANEOUS EXPENSE	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	100.00%
	Expense Total:	10,600.00	10,600.00	0.00	5,000.00	0.00	5,600.00	52.83 %
	Department: 000 - BASIC OPERATIONS Total:	10,600.00	10,600.00	0.00	5,000.00	0.00	5,600.00	52.83 %
	Fund: 028 - ECONOMIC DEVELOPMENT Surplus (Deficit):	0.00	0.00	8.18	5,583.69	0.00	5,583.69	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 029 - BENEVOLENCE FUND								
Revenue								
<u>029-32110</u>	CONCESSION COMMISSIONS	0.00	0.00	0.00	135.00	0.00	135.00	0.00%
<u>029-32122</u>	DONATIONS	50.00	50.00	0.00	20.00	0.00	-30.00	60.00%
<u>029-35100</u>	INTEREST ON INVESTMENTS	5.00	5.00	0.00	0.00	0.00	-5.00	100.00%
<u>029-39000</u>	TRANSFERS FROM GENERAL	0.00	600.00	0.00	600.00	0.00	0.00	0.00%
<u>029-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Revenue Total:	55.00	655.00	0.00	755.00	0.00	100.00	15.27 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>029-000-42499</u>	MISCELLANEOUS EXPENSE	0.00	0.00	70.00	70.00	0.00	-70.00	0.00%
<u>029-000-42684</u>	FLORALS	50.00	650.00	0.00	354.49	0.00	295.51	45.46%
	Expense Total:	50.00	650.00	70.00	424.49	0.00	225.51	34.69 %
	Department: 000 - BASIC OPERATIONS Total:	50.00	650.00	70.00	424.49	0.00	225.51	34.69 %
	Fund: 029 - BENEVOLENCE FUND Surplus (Deficit):	5.00	5.00	-70.00	330.51	0.00	325.51	6,510.20 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 030 - DIST CL'K STATE APPROP								
Revenue								
<u>030-30000</u>	BEGINNING BALANCE	46,700.00	46,700.00	0.00	0.00	0.00	-46,700.00	100.00%
<u>030-31202</u>	STATE APPROPRIATION (ST. AID)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>030-35100</u>	INTEREST ON INVESTMENTS	100.00	100.00	10.04	94.47	0.00	-5.53	5.53%
	Revenue Total:	46,800.00	46,800.00	10.04	94.47	0.00	-46,705.53	99.80 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>030-000-43200</u>	PURCHASE OF EQUIPMENT	800.00	800.00	0.00	0.00	0.00	800.00	100.00%
<u>030-000-48000</u>	MISCELLANEOUS EXPENSE	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	100.00%
	Expense Total:	46,800.00	46,800.00	0.00	0.00	0.00	46,800.00	100.00 %
	Department: 000 - BASIC OPERATIONS Total:	46,800.00	46,800.00	0.00	0.00	0.00	46,800.00	100.00 %
	Fund: 030 - DIST CL'K STATE APPROP Surplus (Deficit):	0.00	0.00	10.04	94.47	0.00	94.47	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 031 - COUNTY CLERK RMP								
Revenue								
<u>031-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>031-30001</u>	BEGINNING BAL.-ARCHIVE	150,000.00	150,000.00	0.00	0.00	0.00	-150,000.00	100.00%
<u>031-31143</u>	RECORD ARCHIVE FEES	28,000.00	28,000.00	4,069.00	37,071.94	0.00	9,071.94	132.40%
<u>031-32524</u>	COUNTY CLERK FEES (RPM)	28,000.00	28,000.00	4,032.00	36,389.00	0.00	8,389.00	129.96%
<u>031-32539</u>	CLERK RECORDS ARCHIVE FEES (ARCHV)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>031-35100</u>	INTEREST ON INVESTMENTS	1,651.00	1,651.00	73.23	630.47	0.00	-1,020.53	61.81%
<u>031-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Revenue Total:	207,651.00	207,651.00	8,174.23	74,091.41	0.00	-133,559.59	64.32 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>031-000-40000</u>	SALARIES	30,358.00	30,358.00	864.00	7,317.00	0.00	23,041.00	75.90%
<u>031-000-40030</u>	SALARIES-ARCHIVE	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	100.00%
<u>031-000-40100</u>	SOCIAL SECURITY	2,935.00	2,935.00	66.12	559.84	0.00	2,375.16	80.93%
<u>031-000-40110</u>	RETIREMENT	4,063.00	4,063.00	95.55	809.24	0.00	3,253.76	80.08%
<u>031-000-40120</u>	HOSPITALIZATION	7,703.00	7,703.00	0.00	0.00	0.00	7,703.00	100.00%
<u>031-000-40130</u>	WORKERS' COMPENSATION	106.00	106.00	0.00	0.00	0.00	106.00	100.00%
<u>031-000-40140</u>	UNEMPLOYMENT INSURANCE	74.00	74.00	2.34	19.57	0.00	54.43	73.55%
<u>031-000-42191</u>	MISC. EXPENSE-RMP	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
<u>031-000-42694</u>	PRESERVATION-ARCHIVE	50,000.00	50,000.00	0.00	2,437.50	0.00	47,562.50	95.13%
<u>031-000-42695</u>	PRESERVATION-RMP	56,437.00	56,437.00	0.00	0.00	0.00	56,437.00	100.00%
<u>031-000-42903</u>	MISC. EXPENSE-ARCHIVE	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
<u>031-000-43200</u>	PURCHASE OF EQUIPMENT	35,770.00	35,770.00	0.00	0.00	0.00	35,770.00	100.00%
<u>031-000-44100</u>	PRINCIPLE ON WARRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>031-000-44200</u>	INTEREST ON WARRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Expense Total:	205,446.00	205,446.00	1,028.01	11,143.15	0.00	194,302.85	94.58 %
	Department: 000 - BASIC OPERATIONS Total:	205,446.00	205,446.00	1,028.01	11,143.15	0.00	194,302.85	94.58 %
	Fund: 031 - COUNTY CLERK RMP Surplus (Deficit):	2,205.00	2,205.00	7,146.22	62,948.26	0.00	60,743.26	2,754.80 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 032 - C D A FORFEITURE								
Revenue								
<u>032-30000</u>	BEGINNING BALANCE	0.00	15,603.40	0.00	0.00	0.00	-15,603.40	100.00%
<u>032-32529</u>	DIST. ATTY FORFEITURES AWARDED	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>032-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	3.23	30.43	0.00	30.43	0.00%
<u>032-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Revenue Total:	0.00	15,603.40	3.23	30.43	0.00	-15,572.97	99.80 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>032-000-42101</u>	SUPPLIES	0.00	2,525.00	0.00	0.00	0.00	2,525.00	100.00%
<u>032-000-42661</u>	TRAINING & EDUCATION	0.00	576.70	0.00	0.00	0.00	576.70	100.00%
<u>032-000-42679</u>	FACILITY COSTS	0.00	500.00	0.00	0.00	0.00	500.00	100.00%
<u>032-000-48000</u>	MISCELLANEOUS EXPENSE	0.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
<u>032-000-48006</u>	EQUIPMENT	0.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
	Expense Total:	0.00	15,601.70	0.00	0.00	0.00	15,601.70	100.00 %
	Department: 000 - BASIC OPERATIONS Total:	0.00	15,601.70	0.00	0.00	0.00	15,601.70	100.00 %
Department: 496 - DEBT SERVICE								
Expense								
<u>032-496-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Expense Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	Department: 496 - DEBT SERVICE Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	Fund: 032 - C D A FORFEITURE Surplus (Deficit):	0.00	1.70	3.23	30.43	0.00	28.73	1,690.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 033 - SHERIFF FORFEITURE								
Revenue								
<u>033-30000</u>	BEGINNING BALANCE	0.00	7,103.03	0.00	0.00	0.00	-7,103.03	100.00%
<u>033-31151</u>	SHERIFF FORFEITURES AWARDED	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>033-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	1.03	11.50	0.00	11.50	0.00%
<u>033-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Revenue Total:	0.00	7,103.03	1.03	11.50	0.00	-7,091.53	99.84 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>033-000-48000</u>	UNIFORMS/MISC. EXPENSE	0.00	1,000.00	0.00	1,707.34	0.00	-707.34	70.73%
<u>033-000-48003</u>	BUY MONEY	0.00	1,000.00	0.00	300.00	0.00	700.00	70.00%
<u>033-000-48005</u>	WEAPONS & AMMO	0.00	4,000.00	0.00	108.22	0.00	3,891.78	97.29%
<u>033-000-48006</u>	EQUIPMENT	0.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
	Expense Total:	0.00	7,000.00	0.00	2,115.56	0.00	4,884.44	69.78 %
	Department: 000 - BASIC OPERATIONS Total:	0.00	7,000.00	0.00	2,115.56	0.00	4,884.44	69.78 %
	Fund: 033 - SHERIFF FORFEITURE Surplus (Deficit):	0.00	103.03	1.03	-2,104.06	0.00	-2,207.09	2,142.18 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 034 - DISTRICT CLERK RMP								
Revenue								
<u>034-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>034-32519</u>	DISTRICT CLERK FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>034-32526</u>	DIST CLK CRIMINAL ARCHIVE FEE	0.00	0.00	125.60	1,645.00	0.00	1,645.00	0.00%
<u>034-32530</u>	DISTRICT CLERK ARCHIVE FEE	0.00	0.00	100.00	1,330.00	0.00	1,330.00	0.00%
<u>034-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.74	7.74	0.00	7.74	0.00%
	Revenue Total:	0.00	0.00	226.34	2,982.74	0.00	2,982.74	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>034-000-43200</u>	PURCHASE OF EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>034-000-48000</u>	MISCELLANEOUS EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>034-000-48001</u>	MISCELLANEOUS EXPENSE-ARCHIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>034-000-48009</u>	RECORD PRESERVATION-ARCHIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>034-000-48010</u>	RECORDS PRESERVATION	0.00	0.00	732.90	2,529.47	0.00	-2,529.47	0.00%
	Expense Total:	0.00	0.00	732.90	2,529.47	0.00	-2,529.47	0.00 %
	Department: 000 - BASIC OPERATIONS Total:	0.00	0.00	732.90	2,529.47	0.00	-2,529.47	0.00 %
	Fund: 034 - DISTRICT CLERK RMP Surplus (Deficit):	0.00	0.00	-506.56	453.27	0.00	453.27	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 036 - LIBRARY FUND								
Revenue								
<u>036-30000</u>	BEGINNING BALANCE	1,000.00	1,000.00	0.00	0.00	0.00	-1,000.00	100.00%
<u>036-32517</u>	COUNTY CLERK FINES	2,500.00	2,500.00	360.00	2,200.00	0.00	-300.00	12.00%
<u>036-32522</u>	DISTRICT CLERK FINES	5,000.00	5,000.00	340.00	3,680.00	0.00	-1,320.00	26.40%
<u>036-35100</u>	INTEREST ON INVESTMENTS	100.00	100.00	-0.01	-3.43	0.00	-103.43	103.43%
<u>036-38111</u>	Misc. Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>036-39000</u>	TRANSFER FROM GENERAL	0.00	0.00	0.00	3,376.00	0.00	3,376.00	0.00%
<u>036-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Revenue Total:	8,600.00	8,600.00	699.99	9,252.57	0.00	652.57	7.59 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>036-000-43200</u>	PURCHASE OF EQUIPMENT	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	100.00%
<u>036-000-48007</u>	LIBRARY BOOKS & SUPPLIES	5,400.00	5,400.00	897.76	9,280.66	0.00	-3,880.66	71.86%
<u>036-000-48011</u>	REPAIRS & IMPROVEMENTS	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
	Expense Total:	8,600.00	8,600.00	897.76	9,280.66	0.00	-680.66	7.91 %
	Department: 000 - BASIC OPERATIONS Total:	8,600.00	8,600.00	897.76	9,280.66	0.00	-680.66	7.91 %
	Fund: 036 - LIBRARY FUND Surplus (Deficit):	0.00	0.00	-197.77	-28.09	0.00	-28.09	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 037 - T C COLLECTION CENTER							
Revenue							
<u>037-30000</u>							
BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>037-32126</u>							
FEES COLLECTED	86,533.00	86,533.00	9,106.95	74,047.75	0.00	-12,485.25	14.43%
<u>037-35100</u>							
INTEREST ON INVESTMENTS	300.00	300.00	57.51	585.75	0.00	285.75	195.25%
<u>037-37101</u>							
REFUNDS/FEMA REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>037-39000</u>							
TRANSFERS FROM GENERAL FUND	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00%
<u>037-39999</u>							
ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Revenue Total:	236,833.00	236,833.00	9,164.46	224,633.50	0.00	-12,199.50	5.15 %
Department: 000 - BASIC OPERATIONS							
Expense							
<u>037-000-40000</u>							
SALARIES	69,795.00	69,795.00	7,624.99	55,586.28	0.00	14,208.72	20.36%
<u>037-000-40100</u>							
SOCIAL SECURITY	5,660.00	5,660.00	583.30	4,321.33	0.00	1,338.67	23.65%
<u>037-000-40110</u>							
RETIREMENT	8,183.00	8,183.00	843.34	6,247.81	0.00	1,935.19	23.65%
<u>037-000-40120</u>							
HOSPITALIZATION	1,345.00	1,345.00	1,370.81	13,992.23	0.00	-12,647.23	940.31%
<u>037-000-40130</u>							
WORKERS' COMPENSATION	3,550.00	3,550.00	0.00	567.00	0.00	2,983.00	84.03%
<u>037-000-40140</u>							
UNEMPLOYMENT INSURANCE	200.00	200.00	20.60	151.12	0.00	48.88	24.44%
<u>037-000-42177</u>							
CONTAINER HAULS	60,000.00	60,000.00	2,481.20	24,783.60	0.00	35,216.40	58.69%
<u>037-000-42393</u>							
LIABILITY INSURANCE ON EQUIP.	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	100.00%
<u>037-000-42400</u>							
GAS, OIL, GREASE	15,000.00	15,000.00	529.23	5,580.72	0.00	9,419.28	62.80%
<u>037-000-42425</u>							
MACHINERY MAINTENANCE	10,000.00	10,000.00	847.75	9,313.08	0.00	686.92	6.87%
<u>037-000-42510</u>							
UTILITIES	3,000.00	3,000.00	215.27	1,906.56	0.00	1,093.44	36.45%
<u>037-000-42998</u>							
MISCELLANEOUS SUPPLIES	3,500.00	3,500.00	46.07	453.62	0.00	3,046.38	87.04%
<u>037-000-43200</u>							
PURCHASE OF EQUIPMENT	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
Expense Total:	186,833.00	186,833.00	14,562.56	122,903.35	0.00	63,929.65	34.22 %
Department: 000 - BASIC OPERATIONS Total:	186,833.00	186,833.00	14,562.56	122,903.35	0.00	63,929.65	34.22 %
Fund: 037 - T C COLLECTION CENTER Surplus (Deficit):	50,000.00	50,000.00	-5,398.10	101,730.15	0.00	51,730.15	103.46 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original	Current	Period	Fiscal	Encumbrances	Variance	Percent
		Total Budget	Total Budget	Activity	Activity		Favorable (Unfavorable)	Remaining
Fund: 038 - VIOLENCE AGAINSTWOMEN SPEC PR								
Revenue								
<u>038-31100</u>	FEDERAL AID	0.00	0.00	0.00	37,482.36	0.00	37,482.36	0.00%
<u>038-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>038-38110</u>	LOCAL MATCHING FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>038-39000</u>	TRANSFERS FROM GENERAL FUND	0.00	0.00	0.00	12,494.12	0.00	12,494.12	0.00%
Revenue Total:		0.00	0.00	0.00	49,976.48	0.00	49,976.48	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>038-000-40070</u>	SALARIES & FRINGE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>038-000-42103</u>	SUPPLIES & DOE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>038-000-42659</u>	TRAVEL & EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>038-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	49,976.48	0.00	-49,976.48	0.00%
Expense Total:		0.00	0.00	0.00	49,976.48	0.00	-49,976.48	0.00 %
Department: 000 - BASIC OPERATIONS Total:		0.00	0.00	0.00	49,976.48	0.00	-49,976.48	0.00 %
Fund: 038 - VIOLENCE AGAINSTWOMEN SPEC PR Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 039 - TXCDBG SMALL BUSINESS LOAN PRJ								
Revenue								
<u>039-31100</u>	FEDERAL AID	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>039-39300</u>	LOAN PROCEEDS	0.00	0.00	557.50	5,575.00	0.00	5,575.00	0.00%
Revenue Total:		0.00	0.00	557.50	5,575.00	0.00	5,575.00	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>039-000-42687</u>	GENERAL ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>039-000-44300</u>	LOAN REPAYMENT	0.00	0.00	557.50	5,575.00	0.00	-5,575.00	0.00%
Expense Total:		0.00	0.00	557.50	5,575.00	0.00	-5,575.00	0.00 %
Department: 000 - BASIC OPERATIONS Total:		0.00	0.00	557.50	5,575.00	0.00	-5,575.00	0.00 %
Fund: 039 - TXCDBG SMALL BUSINESS LOAN PRJ Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 041 - PEACE OFFICER SERVICE FEES								
Revenue								
<u>041-31142</u>	PEACE OFFICER FEES	0.00	0.00	214.71	2,534.15	0.00	2,534.15	0.00%
<u>041-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	5.80	52.07	0.00	52.07	0.00%
<u>041-38104</u>	DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>041-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Revenue Total:	0.00	0.00	220.51	2,586.22	0.00	2,586.22	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>041-000-42150</u>	UNIFORMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>041-000-42499</u>	MISCELLANEOUS EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>041-000-42659</u>	TRAVEL & EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>041-000-43201</u>	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Expense Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	Department: 000 - BASIC OPERATIONS Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	Fund: 041 - PEACE OFFICER SERVICE FEES Surplus (Deficit):	0.00	0.00	220.51	2,586.22	0.00	2,586.22	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original	Current	Period	Fiscal	Encumbrances	Variance	Percent
		Total Budget	Total Budget	Activity	Activity		Favorable (Unfavorable)	Remaining
Fund: 042 - HELP AMERICA VOTE ACT GRANT								
Revenue								
<u>042-31100</u>	FEDERAL AID	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>042-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>042-37000</u>	REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>042-39000</u>	TRANSFER FROM GENERAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Revenue Total:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>042-000-42499</u>	MISCELLANEOUS EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>042-000-42661</u>	TRAINING & EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>042-000-43200</u>	PURCHASE OF EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 000 - BASIC OPERATIONS Total:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Fund: 042 - HELP AMERICA VOTE ACT GRANT Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 043 - JAIL INTEREST & SINKING								
Revenue								
<u>043-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>043-31020</u>	DELINQUENT AD VALOREM	0.00	0.00	23.66	894.48	0.00	894.48	0.00%
<u>043-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	198.99	1,983.91	0.00	1,983.91	0.00%
<u>043-37102</u>	REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>043-39000</u>	TRANSFERS FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>043-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Revenue Total:	0.00	0.00	222.65	2,878.39	0.00	2,878.39	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>043-000-42410</u>	REPAIRS & MAINTENANCE	0.00	0.00	0.00	25,600.00	0.00	-25,600.00	0.00%
<u>043-000-43151</u>	BUILDING PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>043-000-43200</u>	PURCHASE OF EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Expense Total:	0.00	0.00	0.00	25,600.00	0.00	-25,600.00	0.00 %
	Department: 000 - BASIC OPERATIONS Total:	0.00	0.00	0.00	25,600.00	0.00	-25,600.00	0.00 %
	Fund: 043 - JAIL INTEREST & SINKING Surplus (Deficit):	0.00	0.00	222.65	-22,721.61	0.00	-22,721.61	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 044 - COURTHOUSE SECURITY							
Revenue							
<u>044-30000</u>							
BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>044-30403</u>							
ESTIMATED CARRYOVER	21,499.00	21,499.00	0.00	0.00	0.00	-21,499.00	100.00%
<u>044-32112</u>							
COURTHOUSE SECURITY FEES	18,000.00	18,000.00	1,020.54	11,456.76	0.00	-6,543.24	36.35%
<u>044-35100</u>							
INTEREST ON INVESTMENTS	200.00	200.00	11.97	128.14	0.00	-71.86	35.93%
<u>044-39999</u>							
ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Revenue Total:	39,699.00	39,699.00	1,032.51	11,584.90	0.00	-28,114.10	70.82 %
Department: 000 - BASIC OPERATIONS							
Expense							
<u>044-000-40000</u>							
SALARIES	9,600.00	9,600.00	2,738.19	16,470.06	0.00	-6,870.06	71.56%
<u>044-000-40001</u>							
COURT BAILIFF	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
<u>044-000-40100</u>							
SOCIAL SECURITY	735.00	735.00	222.78	1,267.49	0.00	-532.49	72.45%
<u>044-000-40110</u>							
RETIREMENT	1,114.00	1,114.00	322.08	1,832.54	0.00	-718.54	64.50%
<u>044-000-40130</u>							
WORKERS' COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>044-000-40140</u>							
UNEMPLOYMENT INSURANCE	50.00	50.00	7.39	43.70	0.00	6.30	12.60%
<u>044-000-42390</u>							
INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>044-000-42499</u>							
MISCELLANEOUS EXPENSE	0.00	0.00	0.00	3,912.75	0.00	-3,912.75	0.00%
<u>044-000-42510</u>							
UTILITIES	5,000.00	5,000.00	34.11	297.13	0.00	4,702.87	94.06%
<u>044-000-43200</u>							
PURCHASE OF EQUIPMENT	18,000.00	18,000.00	0.00	137.00	0.00	17,863.00	99.24%
Expense Total:	44,499.00	44,499.00	3,324.55	23,960.67	0.00	20,538.33	46.15 %
Department: 000 - BASIC OPERATIONS Total:	44,499.00	44,499.00	3,324.55	23,960.67	0.00	20,538.33	46.15 %
Fund: 044 - COURTHOUSE SECURITY Surplus (Deficit):	-4,800.00	-4,800.00	-2,292.04	-12,375.77	0.00	-7,575.77	157.83 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 045 - COUNTY-RMP								
Revenue								
<u>045-30000</u>	BEGINNING BALANCE	55,000.00	55,000.00	0.00	0.00	0.00	-55,000.00	100.00%
<u>045-32527</u>	DIST. & CO. CLERK FEES	4,000.00	4,000.00	420.85	4,321.50	0.00	321.50	108.04%
<u>045-35100</u>	INTEREST ON INVESTMENTS	350.00	350.00	16.69	153.85	0.00	-196.15	56.04%
<u>045-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Revenue Total:		59,350.00	59,350.00	437.54	4,475.35	0.00	-54,874.65	92.46 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>045-000-40000</u>	SALARIES	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	100.00%
<u>045-000-40100</u>	SOCIAL SECURITY	575.00	575.00	0.00	0.00	0.00	575.00	100.00%
<u>045-000-40130</u>	WORKERS' COMPENSATION	20.00	20.00	0.00	0.00	0.00	20.00	100.00%
<u>045-000-40140</u>	UNEMPLOYMENT INSURANCE	20.00	20.00	0.00	0.00	0.00	20.00	100.00%
<u>045-000-43200</u>	PURCHASE OF EQUIPMENT	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	100.00%
<u>045-000-48000</u>	MISCELLANEOUS EXPENSE	36,735.00	36,735.00	0.00	0.00	0.00	36,735.00	100.00%
Expense Total:		59,350.00	59,350.00	0.00	0.00	0.00	59,350.00	100.00 %
Department: 000 - BASIC OPERATIONS Total:		59,350.00	59,350.00	0.00	0.00	0.00	59,350.00	100.00 %
Fund: 045 - COUNTY-RMP Surplus (Deficit):		0.00	0.00	437.54	4,475.35	0.00	4,475.35	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 046 - STATE-CRIME STOPPERS								
Revenue								
<u>046-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>046-32507</u>	JUSTICE PEACE REV 91-93	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>046-32508</u>	JUSTICE PEACE REV 93-95	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>046-32509</u>	JUSTICE PEACE REV 95-97	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>046-32510</u>	DIST & CO CLK REV 91-93	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>046-32511</u>	DIST & CO CLK REV 93-95	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>046-32512</u>	DIST & CO CLK REV 95-97	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>046-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>046-39000</u>	TRANSFERS FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>046-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Revenue Total:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>046-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>046-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 000 - BASIC OPERATIONS Total:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Fund: 046 - STATE-CRIME STOPPERS Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 047 - COUNTY-WIDE RIGHT-OF-WAY FUNDB								
Revenue								
<u>047-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>047-30404</u>	PARTIAL CARRYOVER	500,000.00	500,000.00	0.00	0.00	0.00	-500,000.00	100.00%
<u>047-35100</u>	INTEREST ON INVESTMENTS	1,000.00	1,000.00	59.29	1,190.29	0.00	190.29	119.03%
<u>047-39000</u>	TRANSFERS FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>047-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Revenue Total:	501,000.00	501,000.00	59.29	1,190.29	0.00	-499,809.71	99.76 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>047-000-43110</u>	RIGHT-OF-WAY PURCHASES	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	100.00%
<u>047-000-48008</u>	PROFESSIONAL SERVICES	1,000.00	1,000.00	0.00	1,814.50	0.00	-814.50	81.45%
	Expense Total:	501,000.00	501,000.00	0.00	1,814.50	0.00	499,185.50	99.64 %
	Department: 000 - BASIC OPERATIONS Total:	501,000.00	501,000.00	0.00	1,814.50	0.00	499,185.50	99.64 %
Department: 496 - DEBT SERVICE								
Expense								
<u>047-496-49113</u>	TRANSFERS TO R & B, PCT. 1	0.00	0.00	115,737.19	115,737.19	0.00	-115,737.19	0.00%
<u>047-496-49114</u>	TRANSFERS TO R & B, PCT. 2	0.00	0.00	115,566.33	120,987.03	0.00	-120,987.03	0.00%
<u>047-496-49115</u>	TRANSFERS TO R & B, PCT. 3	0.00	0.00	126,857.20	126,857.20	0.00	-126,857.20	0.00%
<u>047-496-49116</u>	TRANSFERS TO R & B, PCT. 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Expense Total:	0.00	0.00	358,160.72	363,581.42	0.00	-363,581.42	0.00 %
	Department: 496 - DEBT SERVICE Total:	0.00	0.00	358,160.72	363,581.42	0.00	-363,581.42	0.00 %
	Fund: 047 - COUNTY-WIDE RIGHT-OF-WAY FUNDB Surplus (Deficit):	0.00	0.00	-358,101.43	-364,205.63	0.00	-364,205.63	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 048 - EMERGENCY DISASTER RELIEF							
Revenue							
<u>048-30000</u>							
BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>048-31141</u>							
OTHER REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>048-32100</u>							
ADMINISTRATIVE FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>048-35100</u>							
INTEREST ON INVESTMENTS	0.00	0.00	387.06	3,631.00	0.00	3,631.00	0.00%
<u>048-36101</u>							
DISASTER RELIEF GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>048-37100</u>							
FEMA REIMBURSEMENTS	0.00	0.00	0.00	7,448.40	0.00	7,448.40	0.00%
<u>048-38104</u>							
DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>048-39000</u>							
TRANSFERS FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>048-39999</u>							
ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Revenue Total:	0.00	0.00	387.06	11,079.40	0.00	11,079.40	0.00 %
Department: 000 - BASIC OPERATIONS							
Expense							
<u>048-000-40000</u>							
SALARIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>048-000-40100</u>							
SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>048-000-40130</u>							
WORKERS' COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>048-000-40140</u>							
UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>048-000-42137</u>							
LOSS/SPOILAGE OF SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>048-000-42165</u>							
EMERGENCY PROTECTIVE MEASURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>048-000-42166</u>							
ROAD & DITCH RESTORATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>048-000-42167</u>							
EMERGENCY WORK/DEBRIS CLEARANC	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>048-000-42179</u>							
COUNTY WIDE DEBRIS REMOVAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>048-000-42184</u>							
DISASTER RELIEF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>048-000-42205</u>							
SHELTERING OF EVACUEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>048-000-42213</u>							
TEMPORARY DEBRIS STORAGE/REDUC	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>048-000-42219</u>							
UNMET NEEDS EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>048-000-42400</u>							
GAS, OIL, GREASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>048-000-42410</u>							
REPAIRS & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>048-000-42421</u>							
DAMAGES & REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>048-000-42513</u>							
UTILITIES-EOC	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>048-000-42600</u>							
PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>048-000-42646</u>							
CONTRACT LABOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>048-000-42665</u>							
TRAVEL/MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>048-000-42681</u>							
FIELD HOSPITAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>048-000-42998</u>							
MISCELLANEOUS SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>048-000-43200</u>							
PURCHASE OF EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 000 - BASIC OPERATIONS Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Fund: 048 - EMERGENCY DISASTER RELIEF Surplus (Deficit):	0.00	0.00	387.06	11,079.40	0.00	11,079.40	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 049 - C D A TRUST								
Revenue								
<u>049-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>049-31144</u>	RESTITUTION COLLECTED	0.00	0.00	1,677.68	11,866.38	0.00	11,866.38	0.00%
<u>049-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>049-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Revenue Total:		0.00	0.00	1,677.68	11,866.38	0.00	11,866.38	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>049-000-42908</u>	RESTITUTION MISC. EXPENSE	0.00	0.00	1,677.68	11,866.38	0.00	-11,866.38	0.00%
Expense Total:		0.00	0.00	1,677.68	11,866.38	0.00	-11,866.38	0.00 %
Department: 000 - BASIC OPERATIONS Total:		0.00	0.00	1,677.68	11,866.38	0.00	-11,866.38	0.00 %
Fund: 049 - C D A TRUST Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 050 - C D A FEES								
Revenue								
<u>050-30000</u>	BEGINNING BALANCE	0.00	35,003.92	0.00	0.00	0.00	-35,003.92	100.00%
<u>050-32114</u>	D H S INCOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>050-32528</u>	DIST. ATTY FEES	0.00	0.00	315.37	1,410.82	0.00	1,410.82	0.00%
<u>050-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>050-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Revenue Total:	0.00	35,003.92	315.37	1,410.82	0.00	-33,593.10	95.97 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>050-000-40050</u>	PARTIME SALARIES	0.00	5,000.00	174.00	542.60	0.00	4,457.40	89.15%
<u>050-000-40100</u>	SOCIAL SECURITY	0.00	383.00	0.00	28.16	0.00	354.84	92.65%
<u>050-000-40110</u>	RETIREMENT	0.00	553.00	0.00	40.71	0.00	512.29	92.64%
<u>050-000-40130</u>	WORKERS' COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>050-000-40140</u>	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>050-000-48000</u>	MISCELLANEOUS EXPENSE	0.00	10,000.00	50.00	1,458.06	0.00	8,541.94	85.42%
	Expense Total:	0.00	15,936.00	224.00	2,069.53	0.00	13,866.47	87.01 %
	Department: 000 - BASIC OPERATIONS Total:	0.00	15,936.00	224.00	2,069.53	0.00	13,866.47	87.01 %
Department: 496 - DEBT SERVICE								
Expense								
<u>050-496-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Expense Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	Department: 496 - DEBT SERVICE Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	Fund: 050 - C D A FEES Surplus (Deficit):	0.00	19,067.92	91.37	-658.71	0.00	-19,726.63	103.45 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 051 - CDA STATE APPROPRIATIONS FUND								
Revenue								
<u>051-31200</u>	STATE APPROPRIATIONS	0.00	59,927.70	0.00	0.00	0.00	-59,927.70	100.00%
<u>051-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.54	40.43	0.00	40.43	0.00%
<u>051-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Revenue Total:		0.00	59,927.70	0.54	40.43	0.00	-59,887.27	99.93 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>051-000-40070</u>	SALARIES & FRINGE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>051-000-42100</u>	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>051-000-42499</u>	MISCELLANEOUS EXPENSE	0.00	2,576.00	0.00	0.00	0.00	2,576.00	100.00%
<u>051-000-42661</u>	TRAINING & EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>051-000-42677</u>	EQUIPMENT LEASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:		0.00	2,576.00	0.00	0.00	0.00	2,576.00	100.00 %
Department: 000 - BASIC OPERATIONS Total:		0.00	2,576.00	0.00	0.00	0.00	2,576.00	100.00 %
Department: 496 - DEBT SERVICE								
Expense								
<u>051-496-49110</u>	TRANSFER TO GENERAL FUND	0.00	114,701.85	0.00	57,350.86	0.00	57,350.99	50.00%
Expense Total:		0.00	114,701.85	0.00	57,350.86	0.00	57,350.99	50.00 %
Department: 496 - DEBT SERVICE Total:		0.00	114,701.85	0.00	57,350.86	0.00	57,350.99	50.00 %
Fund: 051 - CDA STATE APPROPRIATIONS FUND Surplus (Deficit):		0.00	-57,350.15	0.54	-57,310.43	0.00	39.72	0.07 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original	Current	Period	Fiscal	Encumbrances	Variance	Percent
		Total Budget	Total Budget	Activity	Activity		Favorable (Unfavorable)	Remaining
Fund: 052 - ALTERNATE DISPUTE RESOLUTION								
Revenue								
<u>052-32516</u>	COUNTY CLERK FEES	0.00	0.00	270.00	1,590.00	0.00	1,590.00	0.00%
<u>052-32519</u>	DISTRICT CLERK FEES	0.00	0.00	255.00	2,745.00	0.00	2,745.00	0.00%
<u>052-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.14	1.05	0.00	1.05	0.00%
<u>052-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Revenue Total:		0.00	0.00	525.14	4,336.05	0.00	4,336.05	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>052-000-42499</u>	MISCELLANEOUS EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>052-000-42600</u>	PROFESSIONAL SERVICES	0.00	0.00	450.12	3,761.62	0.00	-3,761.62	0.00%
Expense Total:		0.00	0.00	450.12	3,761.62	0.00	-3,761.62	0.00 %
Department: 000 - BASIC OPERATIONS Total:		0.00	0.00	450.12	3,761.62	0.00	-3,761.62	0.00 %
Fund: 052 - ALTERNATE DISPUTE RESOLUTION Surplus (Deficit):		0.00	0.00	75.02	574.43	0.00	574.43	0.00 %

Budget Report

For Fiscal: 2014-2015 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 053 - ADULT PROBATION								
Revenue								
<u>053-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>053-31031</u>	CCP/STATE AID	0.00	0.00	0.00	11,164.00	0.00	11,164.00	0.00%
<u>053-31203</u>	SUPERVISION/STATE AID	0.00	0.00	0.00	21,431.00	0.00	21,431.00	0.00%
<u>053-31405</u>	DED-DEDICATED SALARY INCREASE	0.00	0.00	0.00	1,519.00	0.00	1,519.00	0.00%
<u>053-31600</u>	PAYMENTS/PROGRAM PARTICIPANTS	0.00	0.00	466.00	766.00	0.00	766.00	0.00%
<u>053-32126</u>	FEES COLLECTED	0.00	0.00	10,636.00	21,095.00	0.00	21,095.00	0.00%
<u>053-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	25.45	54.21	0.00	54.21	0.00%
<u>053-38103</u>	D.H.S. INCOME	0.00	0.00	0.00	380.90	0.00	380.90	0.00%
<u>053-38113</u>	OTHER INCOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>053-39000</u>	TRANSFERS FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>053-39008</u>	TRANSFER--ADULT PROBATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>053-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Revenue Total:	0.00	0.00	11,127.45	56,410.11	0.00	56,410.11	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>053-000-40000</u>	SALARIES	0.00	0.00	20,630.28	34,538.26	0.00	-34,538.26	0.00%
<u>053-000-40100</u>	SOCIAL SECURITY	0.00	0.00	1,515.91	2,512.09	0.00	-2,512.09	0.00%
<u>053-000-40110</u>	RETIREMENT	0.00	0.00	2,281.73	3,819.96	0.00	-3,819.96	0.00%
<u>053-000-40140</u>	UNEMPLOYMENT INSURANCE	0.00	0.00	63.19	104.64	0.00	-104.64	0.00%
<u>053-000-42104</u>	SUPPLIES & OPERATING EXPENSES	0.00	0.00	177.00	576.09	0.00	-576.09	0.00%
<u>053-000-42170</u>	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>053-000-42510</u>	UTILITIES	0.00	0.00	13.80	102.61	0.00	-102.61	0.00%
<u>053-000-42602</u>	PROFESSIONAL FEES	0.00	0.00	1,745.00	3,910.00	0.00	-3,910.00	0.00%
<u>053-000-42647</u>	CONTRACT SERVICES FOR OFFENDER	0.00	0.00	165.00	395.00	0.00	-395.00	0.00%
<u>053-000-42664</u>	TRAVEL/FURNISHED TRANSP'ION	0.00	0.00	882.87	882.87	0.00	-882.87	0.00%
<u>053-000-42904</u>	REFUND TO STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Expense Total:	0.00	0.00	27,474.78	46,841.52	0.00	-46,841.52	0.00 %
	Department: 000 - BASIC OPERATIONS Total:	0.00	0.00	27,474.78	46,841.52	0.00	-46,841.52	0.00 %
Department: 434 - CCP								
Expense								
<u>053-434-40000</u>	CCP GRANT SALARY	0.00	0.00	2,423.10	3,630.80	0.00	-3,630.80	0.00%
<u>053-434-40100</u>	SOCIAL SECURITY	0.00	0.00	163.71	239.90	0.00	-239.90	0.00%
<u>053-434-40110</u>	RETIREMENT-CCP	0.00	0.00	267.99	401.56	0.00	-401.56	0.00%
<u>053-434-42109</u>	CCP SUPPLIES & OPERATING EXP.	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>053-434-42140</u>	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>053-434-42170</u>	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>053-434-42629</u>	CCP CONTRACT SERV FOR OFFENDER	0.00	0.00	2,000.00	4,000.00	0.00	-4,000.00	0.00%

Budget Report

For Fiscal: 2014-2015 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
<u>053-434-42905</u>	CCP-REFUND TO STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:		0.00	0.00	4,854.80	8,272.26	0.00	-8,272.26	0.00 %
Department: 434 - CCP Total:		0.00	0.00	4,854.80	8,272.26	0.00	-8,272.26	0.00 %
Department: 441 - DEDICATED SALARY								
Expense								
<u>053-441-40003</u>	SALARIES-DEDICATED SALARY	0.00	0.00	341.55	569.25	0.00	-569.25	0.00%
<u>053-441-40100</u>	SOCIAL SECURITY-DEDICATED SALARIES	0.00	0.00	25.91	43.11	0.00	-43.11	0.00%
<u>053-441-40110</u>	RETIREMENT	0.00	0.00	37.77	62.95	0.00	-62.95	0.00%
<u>053-441-40140</u>	UNEMPLOYEMNT-DEDICATED SALARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>053-441-42904</u>	REFUND TO STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:		0.00	0.00	405.23	675.31	0.00	-675.31	0.00 %
Department: 441 - DEDICATED SALARY Total:		0.00	0.00	405.23	675.31	0.00	-675.31	0.00 %
Fund: 053 - ADULT PROBATION Surplus (Deficit):		0.00	0.00	-21,607.36	621.02	0.00	621.02	0.00 %

Budget Report

For Fiscal: 2014-2015 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 054 - JUVENILE PROBATION								
Revenue								
<u>054-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>054-31032</u>	COMM. CORRECTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>054-31144</u>	RESTITUTION COLLECTED	0.00	0.00	105.00	195.00	0.00	195.00	0.00%
<u>054-31204</u>	STATE AID-LEVEL V PLACEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>054-31205</u>	PLACEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>054-32115</u>	DETENTION COLLECTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>054-32126</u>	FEES COLLECTED	0.00	0.00	15.00	135.00	0.00	135.00	0.00%
<u>054-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	18.06	30.91	0.00	30.91	0.00%
<u>054-36102</u>	GRANT "A"-REGULAR SUPERVISION	0.00	0.00	31,590.00	31,590.00	0.00	31,590.00	0.00%
<u>054-36104</u>	GRANT "C"-PROG SANCTIONS	0.00	0.00	3,285.00	3,285.00	0.00	3,285.00	0.00%
<u>054-36106</u>	GRANT "M" - SPECIAL NEEDS DIV.	0.00	0.00	6,894.00	6,894.00	0.00	6,894.00	0.00%
<u>054-36113</u>	AMENDMENT #15 FUNDING	0.00	0.00	3,453.00	3,453.00	0.00	3,453.00	0.00%
<u>054-36114</u>	GRANT "N" FUNDING	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>054-37000</u>	REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>054-38113</u>	OTHER INCOME	0.00	0.00	0.00	4,450.00	0.00	4,450.00	0.00%
<u>054-38117</u>	SUMMER YOUTH REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>054-39001</u>	TRANSFER/COUNTY CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>054-39012</u>	TRANSFER FROM TITLE IV-E	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>054-39013</u>	TRANSFER FROM CHILD SAFETY FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>054-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Revenue Total:	0.00	0.00	45,360.06	50,032.91	0.00	50,032.91	0.00 %
Department: 438 - GRANT M								
Expense								
<u>054-438-40000</u>	SALARIES - GRANT "M"	0.00	0.00	2,446.65	4,077.75	0.00	-4,077.75	0.00%
<u>054-438-40100</u>	SOCIAL SECURITY - GRANT "M"	0.00	0.00	190.02	315.69	0.00	-315.69	0.00%
<u>054-438-40110</u>	RETIREMENT - GRANT "M"	0.00	0.00	277.51	462.00	0.00	-462.00	0.00%
<u>054-438-42666</u>	GRANT 'M' TRAINING & TRAVEL	0.00	0.00	834.36	1,009.36	0.00	-1,009.36	0.00%
<u>054-438-42904</u>	REFUND TO STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Expense Total:	0.00	0.00	3,748.54	5,864.80	0.00	-5,864.80	0.00 %
	Department: 438 - GRANT M Total:	0.00	0.00	3,748.54	5,864.80	0.00	-5,864.80	0.00 %
Department: 448 - COUNTY PAID								
Expense								
<u>054-448-40004</u>	(COUNTY) SALARY/TRAVEL	0.00	0.00	1,100.00	2,200.00	0.00	-2,200.00	0.00%
<u>054-448-40100</u>	SOCIAL SECURITY	0.00	0.00	83.34	166.68	0.00	-166.68	0.00%
<u>054-448-40110</u>	RETIREMENT	0.00	0.00	121.68	243.36	0.00	-243.36	0.00%
<u>054-448-40140</u>	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Expense Total:	0.00	0.00	1,305.02	2,610.04	0.00	-2,610.04	0.00 %
	Department: 448 - COUNTY PAID Total:	0.00	0.00	1,305.02	2,610.04	0.00	-2,610.04	0.00 %

Budget Report

For Fiscal: 2014-2015 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Department: 451 - GRANT A								
Expense								
<u>054-451-40005</u>	GRANT "A"-REGULAR SUPERVISION	0.00	0.00	9,885.54	16,770.59	0.00	-16,770.59	0.00%
<u>054-451-40100</u>	SOCIAL SECURITY - GRANT "A"	0.00	0.00	732.58	1,237.65	0.00	-1,237.65	0.00%
<u>054-451-40110</u>	RETIREMENT - GRANT "A"	0.00	0.00	1,067.78	1,807.04	0.00	-1,807.04	0.00%
<u>054-451-40130</u>	WORKERS' COMPENSATION	0.00	0.00	0.00	42.00	0.00	-42.00	0.00%
<u>054-451-42100</u>	OFFICE SUPPLIES	0.00	0.00	19.97	19.97	0.00	-19.97	0.00%
<u>054-451-42500</u>	TELEPHONE	0.00	0.00	14.62	50.73	0.00	-50.73	0.00%
<u>054-451-42659</u>	TRAVEL & EDUCATION	0.00	0.00	450.36	575.80	0.00	-575.80	0.00%
<u>054-451-42668</u>	INDEPENDENT AUDIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>054-451-42703</u>	SECURE PLACEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>054-451-42904</u>	REFUND TO STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:		0.00	0.00	12,170.85	20,503.78	0.00	-20,503.78	0.00 %
Department: 451 - GRANT A Total:		0.00	0.00	12,170.85	20,503.78	0.00	-20,503.78	0.00 %
Department: 452 - GRANT "C"								
Expense								
<u>054-452-42641</u>	NON-SECURE PLACEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>054-452-42904</u>	REFUND TO STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 452 - GRANT "C" Total:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 455 - COUNTY								
Expense								
<u>054-455-40006</u>	JUVENILE SECRETARY (COUNTY)	0.00	0.00	3,282.31	5,584.06	0.00	-5,584.06	0.00%
<u>054-455-40100</u>	SOCIAL SECURITY	0.00	0.00	272.52	458.93	0.00	-458.93	0.00%
<u>054-455-40110</u>	RETIREMENT	0.00	0.00	402.13	679.76	0.00	-679.76	0.00%
<u>054-455-40120</u>	HOSPITALIZATION	0.00	0.00	2,034.34	4,117.21	0.00	-4,117.21	0.00%
<u>054-455-40130</u>	WORKERS' COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>054-455-40140</u>	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>054-455-42100</u>	DRUG COUNSELING/TRAVEL	0.00	0.00	2,800.00	2,800.00	0.00	-2,800.00	0.00%
Expense Total:		0.00	0.00	8,791.30	13,639.96	0.00	-13,639.96	0.00 %
Department: 455 - COUNTY Total:		0.00	0.00	8,791.30	13,639.96	0.00	-13,639.96	0.00 %
Department: 456 - DEPARTMENT 456								
Expense								
<u>054-456-40007</u>	SUMMER WORK PROGRAM SALARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>054-456-40100</u>	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>054-456-40140</u>	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>054-456-42105</u>	INSTRUCTIONAL EDUCATION & SUPPLIES	0.00	0.00	0.00	56.24	0.00	-56.24	0.00%

Budget Report

For Fiscal: 2014-2015 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
<u>054-456-42212</u>	SUMMER YOUTH TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Expense Total:	0.00	0.00	0.00	56.24	0.00	-56.24	0.00 %
	Department: 456 - DEPARTMENT 456 Total:	0.00	0.00	0.00	56.24	0.00	-56.24	0.00 %
	Department: 457 - RESTITUTION							
	Expense							
<u>054-457-42907</u>	RESTITUTION	0.00	0.00	0.00	90.00	0.00	-90.00	0.00%
<u>054-457-42908</u>	RESTITUTION MISC. EXPENSE	0.00	0.00	0.00	1,785.00	0.00	-1,785.00	0.00%
	Expense Total:	0.00	0.00	0.00	1,875.00	0.00	-1,875.00	0.00 %
	Department: 457 - RESTITUTION Total:	0.00	0.00	0.00	1,875.00	0.00	-1,875.00	0.00 %
	Department: 458 - AMENDMENT 15/COUNSELING							
	Expense							
<u>054-458-42355</u>	DRUG TREATMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>054-458-42358</u>	DRUG TRAINING	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>054-458-42359</u>	DRUG SCREENS/LAB	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>054-458-42360</u>	CURRICULUM	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>054-458-42904</u>	REFUND TO STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Expense Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	Department: 458 - AMENDMENT 15/COUNSELING Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	Department: 459 - GRANT "N"							
	Expense							
<u>054-459-42348</u>	ASSESSMENTS OR EVALUATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>054-459-42641</u>	NON-SECURE PLACEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>054-459-42904</u>	REFUND TO STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Expense Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	Department: 459 - GRANT "N" Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	Fund: 054 - JUVENILE PROBATION Surplus (Deficit):	0.00	0.00	19,344.35	5,483.09	0.00	5,483.09	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 055 - STATE-CRIM JUSTICE PLANNING								
Revenue								
<u>055-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>055-32507</u>	JUSTICE PEACE REV 91-93	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>055-32508</u>	JUSTICE PEACE REV 93-95	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>055-32509</u>	JUSTICE PEACE REV 95-97	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>055-32510</u>	DIST & CO CLK REV 91-93	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>055-32511</u>	DIST & CO CLK REV 93-95	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>055-32512</u>	DIST & CO CLK REV 95-97	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>055-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>055-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Revenue Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>055-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>055-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Expense Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	Department: 000 - BASIC OPERATIONS Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	Fund: 055 - STATE-CRIM JUSTICE PLANNING Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 056 - STATE-JUDICIAL EDUCATION								
Revenue								
<u>056-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>056-32500</u>	JUSTICE OF PEACE FEES	0.00	0.00	0.00	6.00	0.00	6.00	0.00%
<u>056-32516</u>	COUNTY CLERK FEES	0.00	0.00	13.41	76.84	0.00	76.84	0.00%
<u>056-32519</u>	DISTRICT CLERK FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>056-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>056-39000</u>	TRANSFER FROM GENERAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>056-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Revenue Total:	0.00	0.00	13.41	82.84	0.00	82.84	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>056-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	13.96	98.49	0.00	-98.49	0.00%
<u>056-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	1.55	1.55	0.00	-1.55	0.00%
	Expense Total:	0.00	0.00	15.51	100.04	0.00	-100.04	0.00 %
	Department: 000 - BASIC OPERATIONS Total:	0.00	0.00	15.51	100.04	0.00	-100.04	0.00 %
	Fund: 056 - STATE-JUDICIAL EDUCATION Surplus (Deficit):	0.00	0.00	-2.10	-17.20	0.00	-17.20	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original	Current	Period	Fiscal	Encumbrances	Variance	Percent
		Total Budget	Total Budget	Activity	Activity		Favorable (Unfavorable)	Remaining
Fund: 057 - STATE-LEOCE								
Revenue								
<u>057-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>057-32507</u>	JUSTICE PEACE REV 91-93	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>057-32508</u>	JUSTICE PEACE REV 93-95	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>057-32509</u>	JUSTICE PEACE REV 95-97	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>057-32510</u>	DIST & CO CLK REV 91-93	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>057-32511</u>	DIST & CO CLK REV 93-95	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>057-32512</u>	DIST & CO CLK REV 95-97	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>057-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>057-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Revenue Total:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>057-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>057-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 000 - BASIC OPERATIONS Total:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Fund: 057 - STATE-LEOCE Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original	Current	Period	Fiscal	Encumbrances	Variance	Percent
		Total Budget	Total Budget	Activity	Activity		Favorable (Unfavorable)	Remaining
Fund: 058 - STATE-JUVENILE DIVERSION								
Revenue								
<u>058-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>058-32506</u>	JUSTICE OF PEACE REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>058-32515</u>	DISTRICT & COUNTY CLERK REVNUUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>058-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>058-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Revenue Total:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>058-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>058-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 000 - BASIC OPERATIONS Total:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Fund: 058 - STATE-JUVENILE DIVERSION Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 059 - STATE-CVC								
Revenue								
<u>059-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>059-32506</u>	JUSTICE OF PEACE REVENUE	0.00	0.00	153.69	659.69	0.00	659.69	0.00%
<u>059-32515</u>	DISTRICT & COUNTY CLERK REVNU	0.00	0.00	326.80	1,458.06	0.00	1,458.06	0.00%
<u>059-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.26	1.93	0.00	1.93	0.00%
<u>059-38102</u>	CVC JUROR DONATIONS	0.00	0.00	18.00	184.00	0.00	184.00	0.00%
<u>059-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Revenue Total:	0.00	0.00	498.75	2,303.68	0.00	2,303.68	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>059-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	354.52	2,213.34	0.00	-2,213.34	0.00%
<u>059-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	39.39	39.39	0.00	-39.39	0.00%
	Expense Total:	0.00	0.00	393.91	2,252.73	0.00	-2,252.73	0.00 %
	Department: 000 - BASIC OPERATIONS Total:	0.00	0.00	393.91	2,252.73	0.00	-2,252.73	0.00 %
	Fund: 059 - STATE-CVC Surplus (Deficit):	0.00	0.00	104.84	50.95	0.00	50.95	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 060 - STATE-OCLF INSURANCE								
Revenue								
<u>060-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>060-32507</u>	JUSTICE PEACE REV 91-93	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>060-32508</u>	JUSTICE PEACE REV 93-95	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>060-32509</u>	JUSTICE PEACE REV 95-97	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>060-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>060-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Revenue Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>060-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>060-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Expense Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	Department: 000 - BASIC OPERATIONS Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	Fund: 060 - STATE-OCLF INSURANCE Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 061 - STATE-DPS ARREST FEE								
Revenue								
<u>061-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>061-32500</u>	JUSTICE OF PEACE FEES	0.00	0.00	418.18	5,634.71	0.00	5,634.71	0.00%
<u>061-32514</u>	COUNTY & DISTRICT CLERK FEES	0.00	0.00	42.55	193.91	0.00	193.91	0.00%
<u>061-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	4.53	40.79	0.00	40.79	0.00%
<u>061-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Revenue Total:	0.00	0.00	465.26	5,869.41	0.00	5,869.41	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>061-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	347.23	3,533.02	0.00	-3,533.02	0.00%
<u>061-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Expense Total:	0.00	0.00	347.23	3,533.02	0.00	-3,533.02	0.00 %
	Department: 000 - BASIC OPERATIONS Total:	0.00	0.00	347.23	3,533.02	0.00	-3,533.02	0.00 %
	Fund: 061 - STATE-DPS ARREST FEE Surplus (Deficit):	0.00	0.00	118.03	2,336.39	0.00	2,336.39	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 062 - STATE-COMP REHABILITAT'N								
Revenue								
<u>062-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>062-32507</u>	JUSTICE PEACE REV 91-93	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>062-32508</u>	JUSTICE PEACE REV 93-95	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>062-32509</u>	JUSTICE PEACE REV 95-97	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>062-32515</u>	DISTRICT & COUNTY CLERK REVNUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>062-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>062-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Revenue Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>062-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>062-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Expense Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	Department: 000 - BASIC OPERATIONS Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	Fund: 062 - STATE-COMP REHABILITAT'N Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 063 - STATE-GENERAL REVENUE								
Revenue								
<u>063-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>063-32507</u>	JUSTICE PEACE REV 91-93	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>063-32508</u>	JUSTICE PEACE REV 93-95	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>063-32509</u>	JUSTICE PEACE REV 95-97	0.00	0.00	0.00	148.90	0.00	148.90	0.00%
<u>063-32510</u>	DIST & CO CLK REV 91-93	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>063-32511</u>	DIST & CO CLK REV 93-95	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>063-32512</u>	DIST & CO CLK REV 95-97	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>063-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>063-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Revenue Total:		0.00	0.00	0.00	148.90	0.00	148.90	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>063-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	113.31	152.01	0.00	-152.01	0.00%
<u>063-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	12.59	12.59	0.00	-12.59	0.00%
Expense Total:		0.00	0.00	125.90	164.60	0.00	-164.60	0.00 %
Department: 000 - BASIC OPERATIONS Total:		0.00	0.00	125.90	164.60	0.00	-164.60	0.00 %
Fund: 063 - STATE-GENERAL REVENUE Surplus (Deficit):		0.00	0.00	-125.90	-15.70	0.00	-15.70	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 064 - STATE-LAW ENFORCEMENT MGT								
Revenue								
<u>064-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>064-32507</u>	JUSTICE PEACE REV 91-93	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>064-32508</u>	JUSTICE PEACE REV 93-95	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>064-32509</u>	JUSTICE PEACE REV 95-97	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>064-32510</u>	DIST & CO CLK REV 91-93	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>064-32511</u>	DIST & CO CLK REV 93-95	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>064-32512</u>	DIST & CO CLK REV 95-97	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>064-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>064-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Revenue Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>064-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>064-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Expense Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	Department: 000 - BASIC OPERATIONS Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	Fund: 064 - STATE-LAW ENFORCEMENT MGT Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 065 - STATE-BREATH ALCOHOL TEST								
Revenue								
<u>065-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>065-32507</u>	JUSTICE PEACE REV 91-93	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>065-32508</u>	JUSTICE PEACE REV 93-95	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>065-32509</u>	JUSTICE PEACE REV 95-97	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>065-32515</u>	DISTRICT & COUNTY CLERK REVNU	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>065-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>065-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Revenue Total:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>065-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>065-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 000 - BASIC OPERATIONS Total:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Fund: 065 - STATE-BREATH ALCOHOL TEST Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 066 - STATE-LEOA								
Revenue								
<u>066-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>066-32507</u>	JUSTICE PEACE REV 91-93	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>066-32508</u>	JUSTICE PEACE REV 93-95	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>066-32509</u>	JUSTICE PEACE REV 95-97	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>066-32510</u>	DIST & CO CLK REV 91-93	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>066-32511</u>	DIST & CO CLK REV 93-95	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>066-32512</u>	DIST & CO CLK REV 95-97	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>066-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>066-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Revenue Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>066-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>066-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Expense Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	Department: 000 - BASIC OPERATIONS Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	Fund: 066 - STATE-LEOA Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 067 - STATE-TLFTA								
Revenue								
<u>067-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>067-32507</u>	JUSTICE PEACE REV 91-93	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>067-32508</u>	JUSTICE PEACE REV 93-95	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>067-32509</u>	JUSTICE PEACE REV 95-97	0.00	0.00	714.07	2,605.80	0.00	2,605.80	0.00%
<u>067-32510</u>	DIST & CO CLK REV 91-93	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>067-32511</u>	DIST & CO CLK REV 93-95	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>067-32512</u>	DIST & CO CLK REV 95-97	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>067-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.32	1.07	0.00	1.07	0.00%
<u>067-39000</u>	TRANSFERS FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>067-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Revenue Total:	0.00	0.00	714.39	2,606.87	0.00	2,606.87	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>067-000-42615</u>	FAILURE TO APPEAR PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>067-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	340.00	1,160.00	0.00	-1,160.00	0.00%
<u>067-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Expense Total:	0.00	0.00	340.00	1,160.00	0.00	-1,160.00	0.00 %
	Department: 000 - BASIC OPERATIONS Total:	0.00	0.00	340.00	1,160.00	0.00	-1,160.00	0.00 %
	Fund: 067 - STATE-TLFTA Surplus (Deficit):	0.00	0.00	374.39	1,446.87	0.00	1,446.87	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 068 - STATE-TIME PAYMENT								
Revenue								
<u>068-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>068-32500</u>	JUSTICE OF PEACE FEES	0.00	0.00	177.12	2,123.36	0.00	2,123.36	0.00%
<u>068-32514</u>	COUNTY & DISTRICT CLERK FEES	0.00	0.00	95.33	1,670.26	0.00	1,670.26	0.00%
<u>068-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	1.74	15.30	0.00	15.30	0.00%
<u>068-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Revenue Total:		0.00	0.00	274.19	3,808.92	0.00	3,808.92	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>068-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	562.50	2,348.79	0.00	-2,348.79	0.00%
<u>068-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:		0.00	0.00	562.50	2,348.79	0.00	-2,348.79	0.00 %
Department: 000 - BASIC OPERATIONS Total:		0.00	0.00	562.50	2,348.79	0.00	-2,348.79	0.00 %
Fund: 068 - STATE-TIME PAYMENT Surplus (Deficit):		0.00	0.00	-288.31	1,460.13	0.00	1,460.13	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original	Current	Period	Fiscal	Encumbrances	Variance	Percent
		Total Budget	Total Budget	Activity	Activity		Favorable (Unfavorable)	Remaining
Fund: 069 - STATE-FUGITIVE APPREHENSION								
Revenue								
<u>069-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>069-32500</u>	JUSTICE OF PEACE FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>069-32514</u>	COUNTY & DISTRICT CLERK FEES	0.00	0.00	27.53	189.56	0.00	189.56	0.00%
<u>069-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.02	0.16	0.00	0.16	0.00%
<u>069-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Revenue Total:		0.00	0.00	27.55	189.72	0.00	189.72	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>069-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	35.06	226.82	0.00	-226.82	0.00%
<u>069-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	3.89	3.89	0.00	-3.89	0.00%
Expense Total:		0.00	0.00	38.95	230.71	0.00	-230.71	0.00 %
Department: 000 - BASIC OPERATIONS Total:		0.00	0.00	38.95	230.71	0.00	-230.71	0.00 %
Fund: 069 - STATE-FUGITIVE APPREHENSION Surplus (Deficit):		0.00	0.00	-11.40	-40.99	0.00	-40.99	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 070 - STATE-CONSOLIDATED COURT COSTS								
Revenue								
<u>070-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>070-32500</u>	JUSTICE OF PEACE FEES	0.00	0.00	3,647.01	50,578.22	0.00	50,578.22	0.00%
<u>070-32514</u>	COUNTY & DISTRICT CLERK FEES	0.00	0.00	374.99	7,168.94	0.00	7,168.94	0.00%
<u>070-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	2.81	36.91	0.00	36.91	0.00%
<u>070-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Revenue Total:	0.00	0.00	4,024.81	57,784.07	0.00	57,784.07	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>070-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	15,573.17	61,271.57	0.00	-61,271.57	0.00%
<u>070-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	1,730.35	1,730.35	0.00	-1,730.35	0.00%
	Expense Total:	0.00	0.00	17,303.52	63,001.92	0.00	-63,001.92	0.00 %
	Department: 000 - BASIC OPERATIONS Total:	0.00	0.00	17,303.52	63,001.92	0.00	-63,001.92	0.00 %
	Fund: 070 - STATE-CONSOLIDATED COURT COSTS Surplus (Deficit):	0.00	0.00	-13,278.71	-5,217.85	0.00	-5,217.85	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 071 - STATE-JUVENILE CRIME & DELINQ								
Revenue								
<u>071-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>071-32500</u>	JUSTICE OF PEACE FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>071-32514</u>	COUNTY & DISTRICT CLERK FEES	0.00	0.00	4.25	22.40	0.00	22.40	0.00%
<u>071-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>071-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Revenue Total:		0.00	0.00	4.25	22.40	0.00	22.40	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>071-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	3.84	24.42	0.00	-24.42	0.00%
<u>071-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.42	0.42	0.00	-0.42	0.00%
Expense Total:		0.00	0.00	4.26	24.84	0.00	-24.84	0.00 %
Department: 000 - BASIC OPERATIONS Total:		0.00	0.00	4.26	24.84	0.00	-24.84	0.00 %
Fund: 071 - STATE-JUVENILE CRIME & DELINQ Surplus (Deficit):		0.00	0.00	-0.01	-2.44	0.00	-2.44	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original	Current	Period	Fiscal	Encumbrances	Variance	Percent
		Total Budget	Total Budget	Activity	Activity		Favorable (Unfavorable)	Remaining
Fund: 072 - TYLER COUNTY SEACH & RESCUE								
Revenue								
<u>072-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>072-31301</u>	LOCAL CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>072-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.04	0.39	0.00	0.39	0.00%
<u>072-38113</u>	OTHER INCOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>072-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Revenue Total:		0.00	0.00	0.04	0.39	0.00	0.39	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>072-000-42661</u>	TRAINING & EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>072-000-43201</u>	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 000 - BASIC OPERATIONS Total:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Fund: 072 - TYLER COUNTY SEACH & RESCUE Surplus (Deficit):		0.00	0.00	0.04	0.39	0.00	0.39	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 073 - JUSTICE COURT TECHNOLOGY FUND								
Revenue								
<u>073-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>073-32500</u>	JUSTICE OF PEACE FEES	0.00	0.00	275.65	5,088.67	0.00	5,088.67	0.00%
<u>073-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	8.30	74.27	0.00	74.27	0.00%
<u>073-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Revenue Total:		0.00	0.00	283.95	5,162.94	0.00	5,162.94	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>073-000-42101</u>	SUPPLIES	0.00	0.00	0.00	320.00	0.00	-320.00	0.00%
<u>073-000-42600</u>	PROFESSIONAL SERVICES	0.00	0.00	0.00	180.00	0.00	-180.00	0.00%
<u>073-000-43200</u>	PURCHASE OF EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>073-000-43900</u>	ENHANCEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:		0.00	0.00	0.00	500.00	0.00	-500.00	0.00 %
Department: 000 - BASIC OPERATIONS Total:		0.00	0.00	0.00	500.00	0.00	-500.00	0.00 %
Fund: 073 - JUSTICE COURT TECHNOLOGY FUND Surplus (Deficit):		0.00	0.00	283.95	4,662.94	0.00	4,662.94	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 074 - HOMELAND SECURITY								
Revenue								
<u>074-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>074-31006</u>	HOMELAND SECURITY FUNDING	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>074-31300</u>	LOCAL MATCHING FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>074-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	2.02	19.00	0.00	19.00	0.00%
<u>074-36111</u>	TEXAS FOREST SERVICE GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>074-37100</u>	FEMA REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>074-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Revenue Total:	0.00	0.00	2.02	19.00	0.00	19.00	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>074-000-42696</u>	RENTAL OF EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>074-000-42998</u>	MISCELLANEOUS SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>074-000-43201</u>	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>074-000-43230</u>	COMMUNICATION EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>074-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Expense Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	Department: 000 - BASIC OPERATIONS Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	Fund: 074 - HOMELAND SECURITY Surplus (Deficit):	0.00	0.00	2.02	19.00	0.00	19.00	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original	Current	Period	Fiscal	Encumbrances	Variance	Percent
		Total Budget	Total Budget	Activity	Activity		Favorable (Unfavorable)	Remaining
Fund: 075 - CORR MGT INST TX/CRIM JUST CTR								
Revenue								
<u>075-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>075-32500</u>	JUSTICE OF PEACE FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>075-32514</u>	COUNTY & DISTRICT CLERK FEES	0.00	0.00	4.25	21.46	0.00	21.46	0.00%
<u>075-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Revenue Total:		0.00	0.00	4.25	21.46	0.00	21.46	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>075-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	2.94	23.59	0.00	-23.59	0.00%
<u>075-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.32	0.32	0.00	-0.32	0.00%
Expense Total:		0.00	0.00	3.26	23.91	0.00	-23.91	0.00 %
Department: 000 - BASIC OPERATIONS Total:		0.00	0.00	3.26	23.91	0.00	-23.91	0.00 %
Fund: 075 - CORR MGT INST TX/CRIM JUST CTR Surplus (Deficit):		0.00	0.00	0.99	-2.45	0.00	-2.45	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 076 - EMERGENCY OPERATIONS CENTER							
Revenue							
<u>076-30000</u>	BEGINNING BALANCE	61,903.00	61,903.00	0.00	0.00	0.00	-61,903.00 100.00%
<u>076-32119</u>	DONATIONS - OPERATIONS CENTER	1,000.00	1,000.00	0.00	2,000.00	0.00	1,000.00 200.00%
<u>076-35100</u>	INTEREST ON INVESTMENTS	200.00	200.00	17.52	286.94	0.00	86.94 143.47%
<u>076-38118</u>	REIMBURSEMENT/MISC INCOME	100.00	100.00	54.28	54.28	0.00	-45.72 45.72%
<u>076-39000</u>	TRANSFERS FROM GENERAL FUND	118,794.00	118,794.00	0.00	126,049.00	0.00	7,255.00 106.11%
	Revenue Total:	181,997.00	181,997.00	71.80	128,390.22	0.00	-53,606.78 29.45 %
Department: 000 - BASIC OPERATIONS							
Expense							
<u>076-000-40000</u>	SALARIES	95,930.00	95,930.00	10,141.04	74,415.86	0.00	21,514.14 22.43%
<u>076-000-40100</u>	SOCIAL SECURITY	7,339.00	7,339.00	779.19	5,782.72	0.00	1,556.28 21.21%
<u>076-000-40110</u>	RETIREMENT	11,128.00	11,128.00	1,126.53	8,324.66	0.00	2,803.34 25.19%
<u>076-000-40120</u>	HOSPITALIZATION	16,129.00	16,129.00	1,809.06	15,690.12	0.00	438.88 2.72%
<u>076-000-40130</u>	WORKERS' COMPENSATION	200.00	200.00	0.00	0.00	0.00	200.00 100.00%
<u>076-000-40140</u>	UNEMPLOYMENT INSURANCE	150.00	150.00	23.71	175.13	0.00	-25.13 16.75%
<u>076-000-42100</u>	OFFICE SUPPLIES	3,200.00	3,200.00	0.00	2,321.11	0.00	878.89 27.47%
<u>076-000-42102</u>	EMERGENCY SUPPLIES/SIGNANGE	1,300.00	1,300.00	177.38	561.23	0.00	738.77 56.83%
<u>076-000-42150</u>	UNIFORMS	1,200.00	1,200.00	52.00	799.69	0.00	400.31 33.36%
<u>076-000-42178</u>	I.R.I.S. LICENSE	0.00	0.00	0.00	6,075.00	0.00	-6,075.00 0.00%
<u>076-000-42211</u>	STANDBY FUEL	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00 100.00%
<u>076-000-42351</u>	SERVICE OF GENERATORS	3,900.00	3,900.00	338.49	3,497.44	0.00	402.56 10.32%
<u>076-000-42416</u>	VEHICLE OPERATIONS/MAINTENANCE	10,000.00	10,000.00	718.41	5,570.14	0.00	4,429.86 44.30%
<u>076-000-42500</u>	TELEPHONE	4,000.00	4,000.00	593.47	4,744.16	0.00	-744.16 18.60%
<u>076-000-42663</u>	TRAINING & TRAVEL REIMB.	2,000.00	2,000.00	0.00	1,113.52	0.00	886.48 44.32%
<u>076-000-43200</u>	PURCHASE OF EQUIPMENT	10,521.00	10,575.28	54.28	4,035.39	0.00	6,539.89 61.84%
<u>076-000-43901</u>	STANDBY MAINTENANCE	5,000.00	5,000.00	15.15	167.15	0.00	4,832.85 96.66%
	Expense Total:	181,997.00	182,051.28	15,828.71	133,273.32	0.00	48,777.96 26.79 %
	Department: 000 - BASIC OPERATIONS Total:	181,997.00	182,051.28	15,828.71	133,273.32	0.00	48,777.96 26.79 %
	Fund: 076 - EMERGENCY OPERATIONS CENTER Surplus (Deficit):	0.00	-54.28	-15,756.91	-4,883.10	0.00	-4,828.82 8,896.13 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original	Current	Period	Fiscal	Encumbrances	Variance	Percent
		Total Budget	Total Budget	Activity	Activity		Favorable (Unfavorable)	Remaining
Fund: 077 - STATE-TERTIARY CARE FUND								
Revenue								
<u>077-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>077-32505</u>	JUSTICE OF PEACE FINES	0.00	0.00	157.62	2,502.33	0.00	2,502.33	0.00%
<u>077-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	7.23	65.95	0.00	65.95	0.00%
Revenue Total:		0.00	0.00	164.85	2,568.28	0.00	2,568.28	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>077-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	0.00	1,511.11	0.00	-1,511.11	0.00%
<u>077-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:		0.00	0.00	0.00	1,511.11	0.00	-1,511.11	0.00 %
Department: 000 - BASIC OPERATIONS Total:		0.00	0.00	0.00	1,511.11	0.00	-1,511.11	0.00 %
Fund: 077 - STATE-TERTIARY CARE FUND Surplus (Deficit):		0.00	0.00	164.85	1,057.17	0.00	1,057.17	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 078 - STATE-TRAFFIC FEE								
Revenue								
<u>078-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>078-32500</u>	JUSTICE OF PEACE FEES	0.00	0.00	1,968.62	25,936.87	0.00	25,936.87	0.00%
<u>078-32514</u>	COUNTY & DISTRICT CLERK FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>078-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.81	12.83	0.00	12.83	0.00%
<u>078-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Revenue Total:	0.00	0.00	1,969.43	25,949.70	0.00	25,949.70	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>078-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	8,614.46	28,475.04	0.00	-28,475.04	0.00%
<u>078-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Expense Total:	0.00	0.00	8,614.46	28,475.04	0.00	-28,475.04	0.00 %
	Department: 000 - BASIC OPERATIONS Total:	0.00	0.00	8,614.46	28,475.04	0.00	-28,475.04	0.00 %
	Fund: 078 - STATE-TRAFFIC FEE Surplus (Deficit):	0.00	0.00	-6,645.03	-2,525.34	0.00	-2,525.34	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 079 - STATE-BAIL BOND FEE								
Revenue								
<u>079-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>079-32104</u>	BAIL BOND FEES	0.00	0.00	435.00	5,671.00	0.00	5,671.00	0.00%
<u>079-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.37	4.58	0.00	4.58	0.00%
<u>079-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Revenue Total:	0.00	0.00	435.37	5,675.58	0.00	5,675.58	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>079-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	1,795.50	6,641.10	0.00	-6,641.10	0.00%
<u>079-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	199.50	199.50	0.00	-199.50	0.00%
	Expense Total:	0.00	0.00	1,995.00	6,840.60	0.00	-6,840.60	0.00 %
	Department: 000 - BASIC OPERATIONS Total:	0.00	0.00	1,995.00	6,840.60	0.00	-6,840.60	0.00 %
	Fund: 079 - STATE-BAIL BOND FEE Surplus (Deficit):	0.00	0.00	-1,559.63	-1,165.02	0.00	-1,165.02	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original	Current	Period	Fiscal	Encumbrances	Variance	Percent
		Total Budget	Total Budget	Activity	Activity		Favorable (Unfavorable)	Remaining
Fund: 080 - STATE-EMS TRAUMA FUND								
Revenue								
<u>080-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>080-32123</u>	EMS TRAUMA FUND FEES	0.00	0.00	212.39	2,826.15	0.00	2,826.15	0.00%
<u>080-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.17	1.93	0.00	1.93	0.00%
<u>080-39998</u>	ACTUAL EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Revenue Total:		0.00	0.00	212.56	2,828.08	0.00	2,828.08	0.00%
Department: 000 - BASIC OPERATIONS								
Expense								
<u>080-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	630.80	3,227.19	0.00	-3,227.19	0.00%
<u>080-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	70.08	70.08	0.00	-70.08	0.00%
Expense Total:		0.00	0.00	700.88	3,297.27	0.00	-3,297.27	0.00%
Department: 000 - BASIC OPERATIONS Total:		0.00	0.00	700.88	3,297.27	0.00	-3,297.27	0.00%
Fund: 080 - STATE-EMS TRAUMA FUND Surplus (Deficit):		0.00	0.00	-488.32	-469.19	0.00	-469.19	0.00%

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 081 - STATE-SEXUAL ASSAULT PROGRAM								
Revenue								
<u>081-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>081-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>081-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Revenue Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>081-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>081-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Expense Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	Department: 000 - BASIC OPERATIONS Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	Fund: 081 - STATE-SEXUAL ASSAULT PROGRAM Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 082 - STATE-SUBSTANCE ABUSE FELONY								
Revenue								
<u>082-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>082-31154</u>	SUBSTANCE ABUSE FELONY FEE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>082-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>082-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Revenue Total:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>082-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>082-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 000 - BASIC OPERATIONS Total:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Fund: 082 - STATE-SUBSTANCE ABUSE FELONY Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 083 - STATE-DNA TESTING FEE								
Revenue								
<u>083-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>083-32120</u>	DNA TESTING FEE	0.00	0.00	0.00	676.00	0.00	676.00	0.00%
<u>083-32121</u>	DNA TESTING FEE-SB 727	0.00	0.00	23.00	858.11	0.00	858.11	0.00%
<u>083-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>083-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Revenue Total:		0.00	0.00	23.00	1,534.11	0.00	1,534.11	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>083-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	239.40	843.40	0.00	-843.40	0.00%
<u>083-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	26.60	26.60	0.00	-26.60	0.00%
Expense Total:		0.00	0.00	266.00	870.00	0.00	-870.00	0.00 %
Department: 000 - BASIC OPERATIONS Total:		0.00	0.00	266.00	870.00	0.00	-870.00	0.00 %
Fund: 083 - STATE-DNA TESTING FEE Surplus (Deficit):		0.00	0.00	-243.00	664.11	0.00	664.11	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original	Current	Period	Fiscal	Encumbrances	Variance	Percent
		Total Budget	Total Budget	Activity	Activity		Favorable (Unfavorable)	Remaining
Fund: 084 - STATE-CHILD ABUSE PREVENTION F								
Revenue								
<u>084-32516</u>	COUNTY CLERK FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>084-32519</u>	DISTRICT CLERK FEES	0.00	0.00	0.00	100.00	0.00	100.00	0.00%
<u>084-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>084-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Revenue Total:		0.00	0.00	0.00	100.00	0.00	100.00	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>084-000-42654</u>	CHILD ABUSE PREVENTION PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 000 - BASIC OPERATIONS Total:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Fund: 084 - STATE-CHILD ABUSE PREVENTION F Surplus (Deficit):		0.00	0.00	0.00	100.00	0.00	100.00	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 085 - STATE-JUDICIAL SUPPORT FEES								
Revenue								
<u>085-32500</u>	JUSTICE OF PEACE FEES	0.00	0.00	524.87	7,037.10	0.00	7,037.10	0.00%
<u>085-32516</u>	COUNTY CLERK CIVIL FEES	0.00	0.00	789.05	4,918.53	0.00	4,918.53	0.00%
<u>085-32518</u>	COUNTY CLERK FEES/CRIMINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>085-32521</u>	DISTRICT CLERK CRIMINAL FEES	0.00	0.00	0.00	182.00	0.00	182.00	0.00%
<u>085-32523</u>	DISTRICT CLERK CIVIL FEES	0.00	0.00	877.00	9,589.20	0.00	9,589.20	0.00%
<u>085-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	8.63	73.24	0.00	73.24	0.00%
<u>085-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Revenue Total:	0.00	0.00	2,199.55	21,800.07	0.00	21,800.07	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>085-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	3,822.25	10,219.00	0.00	-10,219.00	0.00%
<u>085-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Expense Total:	0.00	0.00	3,822.25	10,219.00	0.00	-10,219.00	0.00 %
	Department: 000 - BASIC OPERATIONS Total:	0.00	0.00	3,822.25	10,219.00	0.00	-10,219.00	0.00 %
	Fund: 085 - STATE-JUDICIAL SUPPORT FEES Surplus (Deficit):	0.00	0.00	-1,622.70	11,581.07	0.00	11,581.07	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 086 - JURY REIMBURSEMENT FEE								
Revenue								
<u>086-32500</u>	JUSTICE OF PEACE FEES	0.00	0.00	386.23	5,554.99	0.00	5,554.99	0.00%
<u>086-32516</u>	COUNTY CLERK FEES	0.00	0.00	22.04	154.49	0.00	154.49	0.00%
<u>086-32519</u>	DISTRICT CLERK FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>086-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.74	7.96	0.00	7.96	0.00%
<u>086-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Revenue Total:	0.00	0.00	409.01	5,717.44	0.00	5,717.44	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>086-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	1,608.71	5,962.11	0.00	-5,962.11	0.00%
<u>086-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	178.74	178.74	0.00	-178.74	0.00%
	Expense Total:	0.00	0.00	1,787.45	6,140.85	0.00	-6,140.85	0.00 %
	Department: 000 - BASIC OPERATIONS Total:	0.00	0.00	1,787.45	6,140.85	0.00	-6,140.85	0.00 %
	Fund: 086 - JURY REIMBURSEMENT FEE Surplus (Deficit):	0.00	0.00	-1,378.44	-423.41	0.00	-423.41	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 087 - CVA COORDINATING TEAM								
Revenue								
<u>087-31100</u>	FEDERAL AID	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>087-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Revenue Total:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>087-000-42691</u>	GRANT EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>087-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 000 - BASIC OPERATIONS Total:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Fund: 087 - CVA COORDINATING TEAM Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 088 - TJPC-TITLE IVE FUND								
Revenue								
<u>088-31110</u>	TITLE IVE FEDERAL AID	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>088-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	14.75	149.86	0.00	149.86	0.00%
<u>088-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Revenue Total:	0.00	0.00	14.75	149.86	0.00	149.86	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>088-000-40000</u>	SALARIES	0.00	10,002.00	1,243.63	1,667.68	0.00	8,334.32	83.33%
<u>088-000-40100</u>	SOCIAL SECURITY	0.00	766.00	70.13	93.45	0.00	672.55	87.80%
<u>088-000-40110</u>	RETIREMENT	0.00	1,161.00	102.13	136.17	0.00	1,024.83	88.27%
<u>088-000-40130</u>	WORKERS' COMPENSATION	0.00	300.00	0.00	0.00	0.00	300.00	100.00%
<u>088-000-40140</u>	UNEMPLOYMENT INSURANCE	0.00	300.00	0.00	0.00	0.00	300.00	100.00%
<u>088-000-42100</u>	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>088-000-42499</u>	MISCELLANEOUS EXPENSE	0.00	0.00	0.00	178.75	0.00	-178.75	0.00%
<u>088-000-42603</u>	RESIDENTIAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>088-000-42615</u>	ADMINISTRATIVE FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>088-000-42642</u>	NON-RESIDENTIAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>088-000-42659</u>	TRAVEL & EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>088-000-49112</u>	TRANSFER TO JUVENILE PROBATION	0.00	0.00	0.00	7,335.00	0.00	-7,335.00	0.00%
	Expense Total:	0.00	12,529.00	1,415.89	9,411.05	0.00	3,117.95	24.89 %
	Department: 000 - BASIC OPERATIONS Total:	0.00	12,529.00	1,415.89	9,411.05	0.00	3,117.95	24.89 %
	Fund: 088 - TJPC-TITLE IVE FUND Surplus (Deficit):	0.00	-12,529.00	-1,401.14	-9,261.19	0.00	3,267.81	26.08 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 089 - TYLER COUNTY NUTRITION CENTER								
Revenue								
<u>089-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>089-31140</u>	LEASE INCOME	3,000.00	3,000.00	0.00	0.00	0.00	-3,000.00	100.00%
<u>089-32128</u>	HALL RENTAL	1,500.00	1,500.00	400.00	2,225.00	0.00	725.00	148.33%
<u>089-35100</u>	INTEREST ON INVESTMENTS	200.00	200.00	22.48	242.15	0.00	42.15	121.08%
<u>089-38113</u>	Misc. Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>089-39000</u>	TRANSFERS FROM GENERAL FUND	58,500.00	58,500.00	0.00	58,500.00	0.00	0.00	0.00%
<u>089-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Revenue Total:		63,200.00	63,200.00	422.48	60,967.15	0.00	-2,232.85	3.53 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>089-000-40050</u>	PARTIME SALARIES	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
<u>089-000-40100</u>	SOCIAL SECURITY	153.00	153.00	0.00	0.00	0.00	153.00	100.00%
<u>089-000-40110</u>	RETIREMENT	222.00	222.00	0.00	0.00	0.00	222.00	100.00%
<u>089-000-40130</u>	WORKERS' COMPENSATION	50.00	50.00	0.00	0.00	0.00	50.00	100.00%
<u>089-000-40140</u>	UNEMPLOYMENT INSURANCE	50.00	50.00	0.00	0.00	0.00	50.00	100.00%
<u>089-000-42204</u>	SENIOR ACTIVITIES	1,800.00	1,800.00	0.00	809.53	0.00	990.47	55.03%
<u>089-000-42394</u>	BUILDING INSURANCE	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	100.00%
<u>089-000-42402</u>	GENERATOR FUEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>089-000-42410</u>	REPAIRS & MAINTENANCE	14,000.00	14,000.00	206.23	19,014.68	0.00	-5,014.68	35.82%
<u>089-000-42510</u>	UTILITIES	22,000.00	22,000.00	1,703.58	16,589.86	0.00	5,410.14	24.59%
<u>089-000-43200</u>	PURCHASE OF EQUIPMENT	17,425.00	17,425.00	0.00	0.00	0.00	17,425.00	100.00%
Expense Total:		63,200.00	63,200.00	1,909.81	36,414.07	0.00	26,785.93	42.38 %
Department: 000 - BASIC OPERATIONS Total:		63,200.00	63,200.00	1,909.81	36,414.07	0.00	26,785.93	42.38 %
Fund: 089 - TYLER COUNTY NUTRITION CENTER Surplus (Deficit):		0.00	0.00	-1,487.33	24,553.08	0.00	24,553.08	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 090 - STATE-DRUG COURT PROGRAMS								
Revenue								
<u>090-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>090-32506</u>	JUSTICE OF PEACE REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>090-32520</u>	DISTRICT CLERK REVENUE	0.00	0.00	47.00	908.00	0.00	908.00	0.00%
<u>090-32525</u>	COUNTY CLERK REVENUE	0.00	0.00	177.89	1,504.90	0.00	1,504.90	0.00%
<u>090-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.71	5.58	0.00	5.58	0.00%
<u>090-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Revenue Total:		0.00	0.00	225.60	2,418.48	0.00	2,418.48	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>090-000-42499</u>	MISCELLANEOUS EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>090-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	306.45	1,087.56	0.00	-1,087.56	0.00%
<u>090-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	34.05	34.05	0.00	-34.05	0.00%
Expense Total:		0.00	0.00	340.50	1,121.61	0.00	-1,121.61	0.00 %
Department: 000 - BASIC OPERATIONS Total:		0.00	0.00	340.50	1,121.61	0.00	-1,121.61	0.00 %
Fund: 090 - STATE-DRUG COURT PROGRAMS Surplus (Deficit):		0.00	0.00	-114.90	1,296.87	0.00	1,296.87	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 091 - TXCDBG DISASTER RECOVERY PROJE								
Revenue								
<u>091-31101</u>	FEDERAL AID - ORCA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>091-31305</u>	LOCAL - USDA-NRCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>091-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Revenue Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>091-000-42175</u>	WATER FACILITIES - ORCA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>091-000-42210</u>	SPECIALY AUTH/ASST TYL CO HOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>091-000-42430</u>	STREET IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>091-000-42621</u>	ENGINEERING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>091-000-42644</u>	NEIGHBORHOOD FACILITIES/COM CT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>091-000-42671</u>	PLANNING/PROJECT DELIVERY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>091-000-42682</u>	FLOOD/DRAINAGE/DEBRIS-ORCA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>091-000-42683</u>	FLOOD/DRAINAGE/DEBRIS-USDA-NRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Expense Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	Department: 000 - BASIC OPERATIONS Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	Fund: 091 - TXCDBG DISASTER RECOVERY PROJE Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 093 - PAYROLL ACCOUNT								
Revenue								
<u>093-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Revenue Total:		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 496 - DEBT SERVICE								
Expense								
<u>093-496-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 496 - DEBT SERVICE Total:		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 093 - PAYROLL ACCOUNT	Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 094 - STATE - INDIGENT DEFENSE FUND								
Revenue								
<u>094-32500</u>	JUSTICE OF PEACE FEES	0.00	0.00	182.25	2,658.60	0.00	2,658.60	0.00%
<u>094-32516</u>	COUNTY CLERK FEES	0.00	0.00	11.41	70.49	0.00	70.49	0.00%
<u>094-32519</u>	DISTRICT CLERK FEES	0.00	0.00	1.40	63.40	0.00	63.40	0.00%
<u>094-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.08	1.29	0.00	1.29	0.00%
Revenue Total:		0.00	0.00	195.14	2,793.78	0.00	2,793.78	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>094-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	738.18	2,528.66	0.00	-2,528.66	0.00%
<u>094-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	82.02	82.02	0.00	-82.02	0.00%
Expense Total:		0.00	0.00	820.20	2,610.68	0.00	-2,610.68	0.00 %
Department: 000 - BASIC OPERATIONS Total:		0.00	0.00	820.20	2,610.68	0.00	-2,610.68	0.00 %
Fund: 094 - STATE - INDIGENT DEFENSE FUND Surplus (Deficit):		0.00	0.00	-625.06	183.10	0.00	183.10	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 095 - STATE- APPELLATE JUDICIAL FUND								
Revenue								
<u>095-32500</u>	JUSTICE OF PEACE FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>095-32516</u>	COUNTY CLERK FEES	0.00	0.00	55.00	90.00	0.00	90.00	0.00%
<u>095-32519</u>	DISTRICT CLERK FEES	0.00	0.00	-30.00	85.00	0.00	85.00	0.00%
<u>095-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	1.09	10.20	0.00	10.20	0.00%
	Revenue Total:	0.00	0.00	26.09	185.20	0.00	185.20	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>095-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Expense Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	Department: 000 - BASIC OPERATIONS Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	Fund: 095 - STATE- APPELLATE JUDICIAL FUND Surplus (Deficit):	0.00	0.00	26.09	185.20	0.00	185.20	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 096 - CHILD WELFARE BOARD FUND							
Revenue							
<u>096-35100</u>							
INTEREST ON INVESTMENTS	0.00	0.00	0.02	0.67	0.00	0.67	0.00%
<u>096-36110</u>							
IVE GRANT FUNDING	0.00	0.00	0.00	1,338.09	0.00	1,338.09	0.00%
<u>096-38105</u>							
JUROR DONATIONS	0.00	0.00	0.00	199.00	0.00	199.00	0.00%
Revenue Total:	0.00	0.00	0.02	1,537.76	0.00	1,537.76	0.00 %
Department: 000 - BASIC OPERATIONS							
Expense							
<u>096-000-42357</u>							
FOSTER CARE MAINTENANCE	0.00	0.00	0.00	1,788.09	0.00	-1,788.09	0.00%
<u>096-000-42610</u>							
ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>096-000-42661</u>							
TRAINING & EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:	0.00	0.00	0.00	1,788.09	0.00	-1,788.09	0.00 %
Department: 000 - BASIC OPERATIONS Total:	0.00	0.00	0.00	1,788.09	0.00	-1,788.09	0.00 %
Fund: 096 - CHILD WELFARE BOARD FUND Surplus (Deficit):	0.00	0.00	0.02	-250.33	0.00	-250.33	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 097 - CHILD SAFETY FUND								
Revenue								
<u>097-32105</u>	CHILD SAFETY FUND FEES	0.00	0.00	1,341.00	17,453.00	0.00	17,453.00	0.00%
<u>097-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	6.28	111.63	0.00	111.63	0.00%
<u>097-38111</u>	REIMBURSEMENTS	0.00	0.00	0.00	39.86	0.00	39.86	0.00%
	Revenue Total:	0.00	0.00	1,347.28	17,604.49	0.00	17,604.49	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>097-000-42610</u>	ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>097-000-42655</u>	CHILD SAFETY PROGRAMS	0.00	39.86	0.00	655.25	0.00	-615.39	1,543.88%
<u>097-000-42702</u>	SCHOOL DISTRICTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Expense Total:	0.00	39.86	0.00	655.25	0.00	-615.39	1,543.88 %
	Department: 000 - BASIC OPERATIONS Total:	0.00	39.86	0.00	655.25	0.00	-615.39	1,543.88 %
Department: 496 - DEBT SERVICE								
Expense								
<u>097-496-49112</u>	TRANSFER TO JUVENILE PROBATION	0.00	0.00	0.00	49,900.00	0.00	-49,900.00	0.00%
	Expense Total:	0.00	0.00	0.00	49,900.00	0.00	-49,900.00	0.00 %
	Department: 496 - DEBT SERVICE Total:	0.00	0.00	0.00	49,900.00	0.00	-49,900.00	0.00 %
	Fund: 097 - CHILD SAFETY FUND Surplus (Deficit):	0.00	-39.86	1,347.28	-32,950.76	0.00	-32,910.90	82,566.23 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 098 - TC DISASTER PROJECT ROUND II								
Revenue								
<u>098-31401</u>	ORCA FUNDING	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>098-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Revenue Total:		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 000 - BASIC OPERATIONS								
Expense								
<u>098-000-42230</u>	FLOOD & DRAINAGE/DEBRIS REMOVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>098-000-42424</u>	FLOOD DRAINAGE IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>098-000-42430</u>	STREET IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>098-000-42621</u>	ENGINEERING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>098-000-42671</u>	PLANNING/PROJECT DELIVERY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 000 - BASIC OPERATIONS Total:		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 098 - TC DISASTER PROJECT ROUND II Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 099 - TYLER COUNTY JUSTICE GRANT								
Revenue								
<u>099-36108</u>	GRANT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>099-38106</u>	INTEREST ON INVESTMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>099-39000</u>	TRANSFERS FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Revenue Total:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>099-000-42164</u>	RADAR UNITS-CONSTABLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>099-000-42168</u>	COMPUTER - SHERIFF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>099-000-42169</u>	COMPUTERS, ETC - JUVENILE PROB	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>099-000-42194</u>	NIGHT VISION UNIT & ACCESSORIE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>099-000-42209</u>	SPECIALITY CAMERAS-SHERIFF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>099-000-43500</u>	NIGHT VISION UNIT- SHERIFF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>099-000-43602</u>	SPECIALITY VEHICLE-SHERIFF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>099-000-43603</u>	UNDERCOVER VEHICLE-SHERIFF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 000 - BASIC OPERATIONS Total:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Fund: 099 - TYLER COUNTY JUSTICE GRANT Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 100 - DETCOG SOCIAL SERVICES BLOCK G								
Revenue								
<u>100-31604</u>	DETCOG FUNDING	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>100-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.06	0.54	0.00	0.54	0.00%
Revenue Total:		0.00	0.00	0.06	0.54	0.00	0.54	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>100-000-40000</u>	SALARIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>100-000-40100</u>	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>100-000-40130</u>	WORKERS' COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>100-000-40140</u>	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>100-000-42101</u>	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>100-000-42170</u>	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>100-000-42232</u>	INDIRECT COSTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>100-000-42614</u>	ADMINISTRATIVE COSTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>100-000-42659</u>	TRAVEL & EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 000 - BASIC OPERATIONS Total:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Fund: 100 - DETCOG SOCIAL SERVICES BLOCK G Surplus (Deficit):		0.00	0.00	0.06	0.54	0.00	0.54	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original	Current	Period	Fiscal	Encumbrances	Variance	Percent
		Total Budget	Total Budget	Activity	Activity		Favorable (Unfavorable)	Remaining
Fund: 101 - SUPPLEMENT COURT QUARDIANSHIP								
Revenue								
<u>101-31148</u>	SCIG FEES	0.00	0.00	360.00	1,860.00	0.00	1,860.00	0.00%
<u>101-32540</u>	SUPPLEMENTAL COURT INIATED GUARDIANSHIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>101-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	2.48	21.49	0.00	21.49	0.00%
Revenue Total:		0.00	0.00	362.48	1,881.49	0.00	1,881.49	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>101-000-42618</u>	ATTORNEY AD LITEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>101-000-42657</u>	GUARDIAN AD LITEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 000 - BASIC OPERATIONS Total:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Fund: 101 - SUPPLEMENT COURT QUARDIANSHIP Surplus (Deficit):		0.00	0.00	362.48	1,881.49	0.00	1,881.49	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original	Current	Period	Fiscal	Encumbrances	Variance	Percent
		Total Budget	Total Budget	Activity	Activity		Favorable (Unfavorable)	Remaining
Fund: 103 - DISTRICT COURT CRIMINAL TECHNOLOGY FUND								
Revenue								
<u>103-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>103-32107</u>	CIVIL TECHNOLOGY FEE	0.00	0.00	192.00	2,070.00	0.00	2,070.00	0.00%
<u>103-32113</u>	CRIMINAL TECHNOLOGY FEE	0.00	0.00	0.00	88.00	0.00	88.00	0.00%
<u>103-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	2.64	23.06	0.00	23.06	0.00%
<u>103-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Revenue Total:		0.00	0.00	194.64	2,181.06	0.00	2,181.06	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>103-000-42101</u>	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>103-000-42600</u>	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>103-000-43200</u>	PURCHASE OF EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>103-000-43900</u>	ENHANCEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 000 - BASIC OPERATIONS Total:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Fund: 103 - DISTRICT COURT CRIMINAL TECHNOLOGY FUND Surplus (Deficit):		0.00	0.00	194.64	2,181.06	0.00	2,181.06	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 104 - TXCDBG DRS 10191GRANT								
Revenue								
<u>104-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>104-36108</u>	GRANT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>104-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Revenue Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>104-000-42659</u>	TRAVEL & EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Expense Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	Department: 000 - BASIC OPERATIONS Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	Fund: 104 - TXCDBG DRS 10191GRANT Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 105 - ED BYRNES MEMORIAL JAG GRANT								
Revenue								
<u>105-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>105-36108</u>	GRANT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>105-38101</u>	COUNTY MATCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Revenue Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 000 - BASIC OPERATIONS								
Expense								
<u>105-000-43231</u>	COMPUTER HARDWARE/SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>105-000-43501</u>	PATROL VEHICLE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>105-000-43601</u>	SHERIFF PATROL VEHICLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Expense Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Department: 000 - BASIC OPERATIONS Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Fund: 105 - ED BYRNES MEMORIAL JAG GRANT Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 106 - TXCDBG DRS 010191 IKE RECOVERY								
Revenue								
<u>106-36112</u>	TXCDBG DRS 010191 GRANT FUNDIN	0.00	0.00	0.00	35,774.95	0.00	35,774.95	0.00%
<u>106-39000</u>	TRANSFERS FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>106-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Revenue Total:	0.00	0.00	0.00	35,774.95	0.00	35,774.95	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>106-000-42171</u>	FIRE PROTECTION FAC/EQUIPMNT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>106-000-42173</u>	WATER FACILITIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>106-000-42207</u>	SPEC AUTH PUBLIC FAC & IMPROVM	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>106-000-42431</u>	STREET IMPROVEMENTS/BRIDGES	0.00	0.00	0.00	35,774.95	0.00	-35,774.95	0.00%
<u>106-000-42590</u>	ACQUISITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>106-000-42622</u>	ENGINEERING/ARCHITECTURAL SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>106-000-42644</u>	NEIGHBORHOOD FACILITIES/COM CT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>106-000-42671</u>	PLANNING/PROJECT DELIVERY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Expense Total:	0.00	0.00	0.00	35,774.95	0.00	-35,774.95	0.00 %
	Department: 000 - BASIC OPERATIONS Total:	0.00	0.00	0.00	35,774.95	0.00	-35,774.95	0.00 %
Department: 496 - DEBT SERVICE								
Expense								
<u>106-496-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Expense Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	Department: 496 - DEBT SERVICE Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	Fund: 106 - TXCDBG DRS 010191 IKE RECOVERY Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 107 - TXCDBG DRS 220191 GRANT								
Revenue								
<u>107-36112</u>	TXCDBG DRS 220191 GRANT FUNDING	0.00	0.00	329,450.09	1,482,435.70	0.00	1,482,435.70	0.00%
<u>107-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Revenue Total:		0.00	0.00	329,450.09	1,482,435.70	0.00	1,482,435.70	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>107-000-42171</u>	FIRE STATION-COLMESNEIL	0.00	0.00	72,491.54	217,078.76	0.00	-217,078.76	0.00%
<u>107-000-42173</u>	CR 1325 - PCT. #1	0.00	0.00	0.00	582.60	0.00	-582.60	0.00%
<u>107-000-42207</u>	MLK ROAD - PCT. #1	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>107-000-42431</u>	CR 2770/2775 - PCT. #2	0.00	0.00	165,302.53	699,000.43	0.00	-699,000.43	0.00%
<u>107-000-42590</u>	ACQUISITION-FIRE STATION	0.00	0.00	0.00	86,326.21	0.00	-86,326.21	0.00%
<u>107-000-42620</u>	CR 4005	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>107-000-42621</u>	CR 4700/4550 PCT. #4	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>107-000-42622</u>	CR 2375 - PCT. #2	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>107-000-42624</u>	CR 4650 - PCT. #4	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>107-000-42644</u>	COUNTY ROADS- DOUCETTE PCT. #3	0.00	0.00	66,956.02	301,582.76	0.00	-301,582.76	0.00%
<u>107-000-42671</u>	COUNTY ROADS SPURGER	0.00	0.00	24,700.00	177,864.94	0.00	-177,864.94	0.00%
Expense Total:		0.00	0.00	329,450.09	1,482,435.70	0.00	-1,482,435.70	0.00 %
Department: 000 - BASIC OPERATIONS Total:		0.00	0.00	329,450.09	1,482,435.70	0.00	-1,482,435.70	0.00 %
Fund: 107 - TXCDBG DRS 220191 GRANT Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 109 - DETCOG COMMUNICATIONS GRANT								
Revenue								
<u>109-31100</u>	FEDERAL AID	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>109-39000</u>	TRANSFER FROM GENERAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>109-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Revenue Total:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>109-000-43230</u>	COMMUNICATION EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>109-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	79,285.97	79,285.97	0.00	-79,285.97	0.00%
Expense Total:		0.00	0.00	79,285.97	79,285.97	0.00	-79,285.97	0.00 %
Department: 000 - BASIC OPERATIONS Total:		0.00	0.00	79,285.97	79,285.97	0.00	-79,285.97	0.00 %
Fund: 109 - DETCOG COMMUNICATIONS GRANT Surplus (Deficit):		0.00	0.00	-79,285.97	-79,285.97	0.00	-79,285.97	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 110 - MOVING VIOLATION FEES								
Revenue								
<u>110-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>110-32500</u>	JUSTICE OF PEACE FEES	0.00	0.00	6.36	84.24	0.00	84.24	0.00%
<u>110-32514</u>	COUNTY & DISTRICT CLERK FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>110-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>110-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Revenue Total:	0.00	0.00	6.36	84.24	0.00	84.24	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>110-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	25.89	86.72	0.00	-86.72	0.00%
<u>110-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	2.87	2.87	0.00	-2.87	0.00%
	Expense Total:	0.00	0.00	28.76	89.59	0.00	-89.59	0.00 %
	Department: 000 - BASIC OPERATIONS Total:	0.00	0.00	28.76	89.59	0.00	-89.59	0.00 %
	Fund: 110 - MOVING VIOLATION FEES Surplus (Deficit):	0.00	0.00	-22.40	-5.35	0.00	-5.35	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 111 - COURTHOUSE RESTORATION								
Revenue								
<u>111-35100</u>	INTEREST ON INVESTMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>111-39000</u>	TRANSFER FROM GENERAL FUND	75,000.00	75,000.00	0.00	75,000.00	0.00	0.00	0.00%
Revenue Total:		75,000.00	75,000.00	0.00	75,000.00	0.00	0.00	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>111-000-42412</u>	RESTORATION EXPENSE	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	100.00%
<u>111-000-48000</u>	MISC. EXPENSE	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	100.00%
<u>111-000-48011</u>	COURTHOUSE REPAIRS	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	100.00%
Expense Total:		75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	100.00 %
Department: 000 - BASIC OPERATIONS Total:		75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	100.00 %
Fund: 111 - COURTHOUSE RESTORATION Surplus (Deficit):		0.00	0.00	0.00	75,000.00	0.00	75,000.00	0.00 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 112 - LEGISLATIVE SERVICES								
Revenue								
<u>112-39000</u>	TRANSFER FROM GENERAL FUND	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00%
Revenue Total:		2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00%
Department: 000 - BASIC OPERATIONS								
Expense								
<u>112-000-48000</u>	MISCELLANEOUS EXPENSE	2,000.00	2,000.00	0.00	1,750.00	0.00	250.00	12.50%
Expense Total:		2,000.00	2,000.00	0.00	1,750.00	0.00	250.00	12.50%
Department: 000 - BASIC OPERATIONS Total:		2,000.00	2,000.00	0.00	1,750.00	0.00	250.00	12.50%
Fund: 112 - LEGISLATIVE SERVICES Surplus (Deficit):		0.00	0.00	0.00	250.00	0.00	250.00	0.00%

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 113 - CIVIL FEES - ADULT PROBATION								
Revenue								
<u>113-32100</u>	ADMINISTRATIVE FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>113-32106</u>	CIVIL FEES	0.00	4,300.00	720.00	4,200.00	0.00	-100.00	2.33%
<u>113-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>113-39000</u>	TRANSFERS FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Revenue Total:	0.00	4,300.00	720.00	4,200.00	0.00	-100.00	2.33 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>113-000-40000</u>	SALARIES	0.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
<u>113-000-40100</u>	SOCIAL SECURITY	0.00	765.00	0.00	0.00	0.00	765.00	100.00%
<u>113-000-40110</u>	RETIREMENT	0.00	1,080.00	0.00	0.00	0.00	1,080.00	100.00%
<u>113-000-40140</u>	UNEMPLOYMENT INSURANCE	0.00	100.00	0.00	0.00	0.00	100.00	100.00%
<u>113-000-42104</u>	SUPPLIES & OPERATING EXPENSE	0.00	34,855.00	0.00	119.64	0.00	34,735.36	99.66%
	Expense Total:	0.00	46,800.00	0.00	119.64	0.00	46,680.36	99.74 %
	Department: 000 - BASIC OPERATIONS Total:	0.00	46,800.00	0.00	119.64	0.00	46,680.36	99.74 %
	Fund: 113 - CIVIL FEES - ADULT PROBATION Surplus (Deficit):	0.00	-42,500.00	720.00	4,080.36	0.00	46,580.36	109.60 %
	Report Surplus (Deficit):	49,810.00	-625,422.44	-1,007,310.05	2,668,837.12	0.00	3,294,259.56	526.73 %

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)
010 - GENERAL FUND	0.00	-2,504.28	-441,980.42	1,953,640.25	0.00	1,956,144.53
012 - TC CHAPTER 19	0.00	0.00	0.00	0.00	0.00	0.00
016 - TC COLLECTION SP	0.00	0.00	0.35	32.30	0.00	32.30
020 - GENERAL ROAD & BRIDGE	0.00	0.00	-22,411.12	0.00	0.00	0.00
021 - ROAD & BRIDGE I	0.00	-240,935.62	-37,855.57	223,942.51	0.00	464,878.13
022 - ROAD & BRIDGE II	1,200.00	-121,245.53	-37,026.05	164,328.93	0.00	285,574.46
023 - ROAD & BRIDGE III	1,200.00	-216,102.20	48,506.47	235,206.64	0.00	451,308.84
024 - ROAD & BRIDGE IV	0.00	-3,344.17	-34,059.54	342,447.12	0.00	345,791.29
025 - TYLER CO AIRPORT	0.00	5,500.00	-200.15	3,007.15	0.00	-2,492.85
026 - TYLER CO. RODEO ARENA/FA	0.00	-900.00	-1,420.92	13,171.80	0.00	14,071.80
028 - ECONOMIC DEVELOPMENT	0.00	0.00	8.18	5,583.69	0.00	5,583.69
029 - BENEVOLENCE FUND	5.00	5.00	-70.00	330.51	0.00	325.51
030 - DIST CL'K STATE APPROP	0.00	0.00	10.04	94.47	0.00	94.47
031 - COUNTY CLERK RMP	2,205.00	2,205.00	7,146.22	62,948.26	0.00	60,743.26
032 - C D A FORFEITURE	0.00	1.70	3.23	30.43	0.00	28.73
033 - SHERIFF FORFEITURE	0.00	103.03	1.03	-2,104.06	0.00	-2,207.09
034 - DISTRICT CLERK RMP	0.00	0.00	-506.56	453.27	0.00	453.27
036 - LIBRARY FUND	0.00	0.00	-197.77	-28.09	0.00	-28.09
037 - T C COLLECTION CENTER	50,000.00	50,000.00	-5,398.10	101,730.15	0.00	51,730.15
038 - VIOLENCE AGAINSTWOMEN :	0.00	0.00	0.00	0.00	0.00	0.00
039 - TXCDBG SMALL BUSINESS LO	0.00	0.00	0.00	0.00	0.00	0.00
041 - PEACE OFFICER SERVICE FEES	0.00	0.00	220.51	2,586.22	0.00	2,586.22
042 - HELP AMERICA VOTE ACT GR	0.00	0.00	0.00	0.00	0.00	0.00
043 - JAIL INTEREST & SINKING	0.00	0.00	222.65	-22,721.61	0.00	-22,721.61
044 - COURTHOUSE SECURITY	-4,800.00	-4,800.00	-2,292.04	-12,375.77	0.00	-7,575.77
045 - COUNTY-RMP	0.00	0.00	437.54	4,475.35	0.00	4,475.35
046 - STATE-CRIME STOPPERS	0.00	0.00	0.00	0.00	0.00	0.00
047 - COUNTY-WIDE RIGHT-OF-WA	0.00	0.00	-358,101.43	-364,205.63	0.00	-364,205.63
048 - EMERGENCY DISASTER RELIE	0.00	0.00	387.06	11,079.40	0.00	11,079.40
049 - C D A TRUST	0.00	0.00	0.00	0.00	0.00	0.00
050 - C D A FEES	0.00	19,067.92	91.37	-658.71	0.00	-19,726.63
051 - CDA STATE APPROPRIATIONS	0.00	-57,350.15	0.54	-57,310.43	0.00	39.72
052 - ALTERNATE DISPUTE RESOLU	0.00	0.00	75.02	574.43	0.00	574.43
053 - ADULT PROBATION	0.00	0.00	-21,607.36	621.02	0.00	621.02
054 - JUVENILE PROBATION	0.00	0.00	19,344.35	5,483.09	0.00	5,483.09
055 - STATE-CRIM JUSTICE PLANNII	0.00	0.00	0.00	0.00	0.00	0.00
056 - STATE-JUDICIAL EDUCATION	0.00	0.00	-2.10	-17.20	0.00	-17.20
057 - STATE-LEOCE	0.00	0.00	0.00	0.00	0.00	0.00
058 - STATE-JUVENILE DIVERSION	0.00	0.00	0.00	0.00	0.00	0.00
059 - STATE-CVC	0.00	0.00	104.84	50.95	0.00	50.95

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)
060 - STATE-OCFL INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
061 - STATE-DPS ARREST FEE	0.00	0.00	118.03	2,336.39	0.00	2,336.39
062 - STATE-COMP REHABILITAT'N	0.00	0.00	0.00	0.00	0.00	0.00
063 - STATE-GENERAL REVENUE	0.00	0.00	-125.90	-15.70	0.00	-15.70
064 - STATE-LAW ENFORCEMENT M	0.00	0.00	0.00	0.00	0.00	0.00
065 - STATE-BREATH ALCOHOL TES	0.00	0.00	0.00	0.00	0.00	0.00
066 - STATE-LEOA	0.00	0.00	0.00	0.00	0.00	0.00
067 - STATE-TLFTA	0.00	0.00	374.39	1,446.87	0.00	1,446.87
068 - STATE-TIME PAYMENT	0.00	0.00	-288.31	1,460.13	0.00	1,460.13
069 - STATE-FUGITIVE APPREHENS	0.00	0.00	-11.40	-40.99	0.00	-40.99
070 - STATE-CONSOLIDATED COUR	0.00	0.00	-13,278.71	-5,217.85	0.00	-5,217.85
071 - STATE-JUVENILE CRIME & DE	0.00	0.00	-0.01	-2.44	0.00	-2.44
072 - TYLER COUNTY SEACH & RESI	0.00	0.00	0.04	0.39	0.00	0.39
073 - JUSTICE COURT TECHNOLOG'	0.00	0.00	283.95	4,662.94	0.00	4,662.94
074 - HOMELAND SECURITY	0.00	0.00	2.02	19.00	0.00	19.00
075 - CORR MGT INST TX/CRIM JUS	0.00	0.00	0.99	-2.45	0.00	-2.45
076 - EMERGENCY OPERATIONS CE	0.00	-54.28	-15,756.91	-4,883.10	0.00	-4,828.82
077 - STATE-TERTIARY CARE FUND	0.00	0.00	164.85	1,057.17	0.00	1,057.17
078 - STATE-TRAFFIC FEE	0.00	0.00	-6,645.03	-2,525.34	0.00	-2,525.34
079 - STATE-BAIL BOND FEE	0.00	0.00	-1,559.63	-1,165.02	0.00	-1,165.02
080 - STATE-EMS TRAUMA FUND	0.00	0.00	-488.32	-469.19	0.00	-469.19
081 - STATE-SEXUAL ASSAULT PRO	0.00	0.00	0.00	0.00	0.00	0.00
082 - STATE-SUBSTANCE ABUSE FE	0.00	0.00	0.00	0.00	0.00	0.00
083 - STATE-DNA TESTING FEE	0.00	0.00	-243.00	664.11	0.00	664.11
084 - STATE-CHILD ABUSE PREVEN'	0.00	0.00	0.00	100.00	0.00	100.00
085 - STATE-JUDICIAL SUPPORT FEI	0.00	0.00	-1,622.70	11,581.07	0.00	11,581.07
086 - JURY REIMBURSEMENT FEE	0.00	0.00	-1,378.44	-423.41	0.00	-423.41
087 - CVA COORDINATING TEAM	0.00	0.00	0.00	0.00	0.00	0.00
088 - TJPC-TITLE IVE FUND	0.00	-12,529.00	-1,401.14	-9,261.19	0.00	3,267.81
089 - TYLER COUNTY NUTRITION C	0.00	0.00	-1,487.33	24,553.08	0.00	24,553.08
090 - STATE-DRUG COURT PROGRA	0.00	0.00	-114.90	1,296.87	0.00	1,296.87
091 - TXCDBG DISASTER RECOVERY	0.00	0.00	0.00	0.00	0.00	0.00
093 - PAYROLL ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00
094 - STATE - INDIGENT DEFENSE F	0.00	0.00	-625.06	183.10	0.00	183.10
095 - STATE- APPELLATE JUDICIAL I	0.00	0.00	26.09	185.20	0.00	185.20
096 - CHILD WELFARE BOARD FUNI	0.00	0.00	0.02	-250.33	0.00	-250.33
097 - CHILD SAFETY FUND	0.00	-39.86	1,347.28	-32,950.76	0.00	-32,910.90
098 - TC DISASTER PROJECT ROUNI	0.00	0.00	0.00	0.00	0.00	0.00
099 - TYLER COUNTY JUSTICE GRAF	0.00	0.00	0.00	0.00	0.00	0.00
100 - DETCOG SOCIAL SERVICES BL	0.00	0.00	0.06	0.54	0.00	0.54
101 - SUPPLEMENT COURT QUARD	0.00	0.00	362.48	1,881.49	0.00	1,881.49
103 - DISTRICT COURT CRIMINAL T	0.00	0.00	194.64	2,181.06	0.00	2,181.06

Budget Report

For Fiscal: 2014 Period Ending: 10/31/2014

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)
104 - TXCDBG DRS 10191GRANT	0.00	0.00	0.00	0.00	0.00	0.00
105 - ED BYRNES MEMORIAL JAG C	0.00	0.00	0.00	0.00	0.00	0.00
106 - TXCDBG DRS 010191 IKE REC	0.00	0.00	0.00	0.00	0.00	0.00
107 - TXCDBG DRS 220191 GRANT	0.00	0.00	0.00	0.00	0.00	0.00
109 - DETCOG COMMUNICATIONS	0.00	0.00	-79,285.97	-79,285.97	0.00	-79,285.97
110 - MOVING VIOLATION FEES	0.00	0.00	-22.40	-5.35	0.00	-5.35
111 - COURTHOUSE RESTORATION	0.00	0.00	0.00	75,000.00	0.00	75,000.00
112 - LEGISLATIVE SERVICES	0.00	0.00	0.00	250.00	0.00	250.00
113 - CIVIL FEES - ADULT PROBATIC	0.00	-42,500.00	720.00	4,080.36	0.00	46,580.36
Report Surplus (Deficit):	49,810.00	-625,422.44	-1,007,310.05	2,668,837.12	0.00	3,294,259.56



Pooled Cash Report

Tyler County, TX

Date Range: 10/01/2014 - 10/31/2014

ACCOUNT #	ACCOUNT NAME	BEGINNING BALANCE	CURRENT ACTIVITY	CURRENT BALANCE
CLAIM ON CASH				
010-10100	TREASURER'S CHECKING	5,290,088.28	(387,551.34)	4,902,536.94
011-10100	TREASURER'S CHECKING	0.00	0.00	0.00
020-10100	TREASURER'S CHECKING	22,411.12	(22,411.12)	0.00
021-10100	TREASURER'S CHECKING	638,417.86	(33,059.97)	605,357.89
022-10100	TREASURER'S CHECKING	448,075.64	(32,571.58)	415,504.06
023-10100	TREASURER'S CHECKING	1,260,458.93	55,011.37	1,315,470.30
024-10100	TREASURER'S CHECKING	1,360,464.07	(29,942.57)	1,330,521.50
025-10100	TREASURER'S CHECKING	10,879.10	(200.15)	10,678.95
026-10100	TREASURER'S CHECKING	46,490.73	(1,420.92)	45,069.81
028-10100	TREASURER'S CHECKING	39,528.23	8.18	39,536.41
029-10100	TREASURER'S CHECKING	495.51	(70.00)	425.51
030-10100	TREASURER'S CHECKING	48,511.17	10.04	48,521.21
031-10100	TREASURER'S CHECKING	346,871.65	7,148.56	354,020.21
032-10100	TREASURER'S CHECKING	15,627.51	3.23	15,630.74
033-10100	TREASURER'S CHECKING	4,996.53	1.03	4,997.56
034-10100	TREASURER'S CHECKING	4,066.11	(506.56)	3,559.55
036-10100	TREASURER'S CHECKING	170.21	(197.77)	(27.56)
037-10100	TREASURER'S CHECKING	282,061.74	(4,033.42)	278,028.32
039-10100	TREASURER'S CHECKING	0.00	0.00	0.00
041-10100	TREASURER'S CHECKING	27,804.87	220.51	28,025.38
042-10100	TREASURER'S CHECKING	0.00	0.00	0.00
044-10100	TREASURER'S CHECKING	60,169.73	(2,284.65)	57,885.08
045-10100	TREASURER'S CHECKING	80,254.07	437.54	80,691.61
046-10100	TREASURER'S CHECKING	0.00	0.00	0.00
047-10100	TREASURER'S CHECKING	644,747.40	(358,101.43)	286,645.97
048-10100	TREASURER'S CHECKING	1,870,774.89	387.06	1,871,161.95
049-10100	TREASURER'S CHECKING	17,114.25	0.00	17,114.25
050-10100	TREASURER'S CHECKING	34,253.84	91.37	34,345.21
051-10100	TREASURER'S CHECKING	2,604.87	0.54	2,605.41
052-10100	TREASURER'S CHECKING	499.41	75.02	574.43
053-10100	TREASURER'S CHECKING	136,991.64	(21,544.17)	115,447.47
054-10100	TREASURER'S CHECKING	65,971.31	21,319.04	87,290.35
055-10100	TREASURER'S CHECKING	0.00	0.00	0.00
056-10100	TREASURER'S CHECKING	30.50	(2.10)	28.40
057-10100	TREASURER'S CHECKING	0.00	0.00	0.00
058-10100	TREASURER'S CHECKING	0.00	0.00	0.00
059-10100	TREASURER'S CHECKING	1,137.34	104.84	1,242.18
060-10100	TREASURER'S CHECKING	0.00	0.00	0.00
061-10100	TREASURER'S CHECKING	21,774.02	118.03	21,892.05
062-10100	TREASURER'S CHECKING	0.00	0.00	0.00
063-10100	TREASURER'S CHECKING	150.20	(125.90)	24.30
064-10100	TREASURER'S CHECKING	0.00	0.00	0.00
065-10100	TREASURER'S CHECKING	0.00	0.00	0.00
066-10100	TREASURER'S CHECKING	0.37	0.00	0.37
067-10100	TREASURER'S CHECKING	1,148.59	374.39	1,522.98
068-10100	TREASURER'S CHECKING	8,705.37	(288.31)	8,417.06
069-10100	TREASURER'S CHECKING	95.10	(11.40)	83.70
070-10100	TREASURER'S CHECKING	26,877.01	(13,278.71)	13,598.30
071-10100	TREASURER'S CHECKING	10.17	(0.01)	10.16
072-10100	TREASURER'S CHECKING	197.05	0.04	197.09
073-10100	TREASURER'S CHECKING	39,852.46	283.95	40,136.41
074-10100	TREASURER'S CHECKING	9,761.14	2.02	9,763.16
075-10100	TREASURER'S CHECKING	22.68	0.99	23.67

ACCOUNT #	ACCOUNT NAME	BEGINNING BALANCE	CURRENT ACTIVITY	CURRENT BALANCE	
076-10100	TREASURER'S CHECKING	98,710.96	(13,991.14)	84,719.82	
077-10100	TREASURER'S CHECKING	34,773.02	164.85	34,937.87	
078-10100	TREASURER'S CHECKING	10,576.34	(6,645.03)	3,931.31	
079-10100	TREASURER'S CHECKING	3,354.24	(1,559.63)	1,794.61	
080-10100	TREASURER'S CHECKING	1,301.42	(488.32)	813.10	
081-10100	TREASURER'S CHECKING	0.00	0.00	0.00	
082-10100	TREASURER'S CHECKING	0.00	0.00	0.00	
083-10100	TREASURER'S CHECKING	1,124.61	(243.00)	881.61	
084-10100	TREASURER'S CHECKING	100.00	0.00	100.00	
085-10100	TREASURER'S CHECKING	43,331.57	(1,622.70)	41,708.87	
086-10100	TREASURER'S CHECKING	4,936.86	(1,378.44)	3,558.42	
088-10100	TREASURER'S CHECKING	71,736.06	(428.50)	71,307.56	
089-10100	TREASURER'S CHECKING	110,178.69	(1,487.33)	108,691.36	
090-10100	TREASURER'S CHECKING	3,566.64	(114.90)	3,451.74	
091-10100	TREASURER'S CHECKING	0.00	0.00	0.00	
094-10100	TREASURER'S CHECKING	1,028.35	(625.06)	403.29	
095-10100	TREASURER'S CHECKING	5,253.97	26.09	5,280.06	
096-10100	TREASURER'S CHECKING	88.93	0.02	88.95	
097-10100	TREASURER'S CHECKING	29,031.81	1,347.28	30,379.09	
098-10100	TREASURER'S CHECKING	0.00	0.00	0.00	
099-10100	TREASURER'S CHECKING	0.00	0.00	0.00	
100-10100	TREASURER'S CHECKING	278.19	0.06	278.25	
101-10100	TREASURER'S CHECKING	11,645.21	362.48	12,007.69	
103-10100	TREASURER'S CHECKING	12,589.82	194.64	12,784.46	
104-10100	TREASURER'S CHECKING	0.00	0.00	0.00	
105-10100	TREASURER'S CHECKING	0.00	0.00	0.00	
107-10100	TREASURER'S CHECKING	0.00	0.00	0.00	
108-10100	TREASURER'S CHECKING	0.00	0.00	0.00	
109-10100	TREASURER'S CHECKING	79,285.97	(79,285.97)	0.00	
110-10100	TREASURER'S CHECKING	53.73	(22.40)	31.33	
111-10100	TREASURER'S CHECKING	364,473.79	0.00	364,473.79	
112-10100	TREASURER'S CHECKING	2,424.50	0.00	2,424.50	
113-10100	TREASURER'S CHECKING	42,850.85	720.00	43,570.85	
TOTAL CLAIM ON CASH		13,803,258.20	(927,081.33)	12,876,176.87	
CASH IN BANK					
Cash in Bank					
999-10100	Treasurer's Checking	13,803,258.20	(927,081.33)	12,876,176.87	
TOTAL: Cash in Bank		13,803,258.20	(927,081.33)	12,876,176.87	
TOTAL CASH IN BANK		13,803,258.20	(927,081.33)	12,876,176.87	
DUE TO OTHER FUNDS					
999-29999	Due To Other Funds	13,803,258.20	(927,081.33)	12,876,176.87	
TOTAL DUE TO OTHER FUNDS		13,803,258.20	(927,081.33)	12,876,176.87	
Summary:					
Claim on Cash	12,876,176.87	Claim on Cash	12,876,176.87	Cash in Bank	12,876,176.87
Cash in Bank	12,876,176.87	Due To Other Funds	12,876,176.87	Due To Other Funds	12,876,176.87
Difference	0.00	Difference	0.00	Difference	0.00

ACCOUNT #	ACCOUNT NAME	BEGINNING BALANCE	CURRENT ACTIVITY	CURRENT BALANCE
ACCOUNTS PAYABLE PENDING				
010-21010	Accounts Payable Pending	0.00	54,720.32	54,720.32
011-21010	Accounts Payable Pending	0.00	0.00	0.00
012-21010	Accounts Payable Pending	0.00	0.00	0.00
016-21010	Accounts Payable Pending	0.00	0.00	0.00
020-21010	Accounts Payable Pending	0.00	0.00	0.00
021-21010	Accounts Payable Pending	0.00	4,795.63	4,795.63
022-21010	Accounts Payable Pending	0.00	4,454.47	4,454.47
023-21010	Accounts Payable Pending	0.00	6,504.90	6,504.90
024-21010	Accounts Payable Pending	0.00	4,116.97	4,116.97
025-21010	Accounts Payable Pending	0.00	0.00	0.00
026-21010	Accounts Payable Pending	0.00	0.00	0.00
028-21010	Accounts Payable Pending	0.00	0.00	0.00
029-21010	Accounts Payable Pending	0.00	0.00	0.00
030-21010	Accounts Payable Pending	0.00	0.00	0.00
031-21010	Accounts Payable Pending	0.00	2.34	2.34
032-21010	Accounts Payable Pending	0.00	0.00	0.00
033-21010	Accounts Payable Pending	0.00	0.00	0.00
034-21010	Accounts Payable Pending	0.00	0.00	0.00
036-21010	Accounts Payable Pending	0.00	0.00	0.00
037-21010	Accounts Payable Pending	0.00	1,364.68	1,364.68
038-21010	Accounts Payable Pending	0.00	0.00	0.00
039-21010	Accounts Payable Pending	0.00	0.00	0.00
041-21010	Accounts Payable Pending	0.00	0.00	0.00
042-21010	Accounts Payable Pending	0.00	0.00	0.00
043-21010	Accounts Payable Pending	0.00	0.00	0.00
044-21010	Accounts Payable Pending	0.00	7.39	7.39
045-21010	Accounts Payable Pending	0.00	0.00	0.00
046-21010	Accounts Payable Pending	0.00	0.00	0.00
047-21010	Accounts Payable Pending	0.00	0.00	0.00
048-21010	Accounts Payable Pending	0.00	0.00	0.00
049-21010	Accounts Payable Pending	0.00	0.00	0.00
050-21010	Accounts Payable Pending	0.00	0.00	0.00
051-21010	Accounts Payable Pending	0.00	0.00	0.00
052-21010	Accounts Payable Pending	0.00	0.00	0.00
053-21010	Accounts Payable Pending	0.00	63.19	63.19
054-21010	Accounts Payable Pending	0.00	1,974.69	1,974.69
055-21010	Accounts Payable Pending	0.00	0.00	0.00
056-21010	Accounts Payable Pending	0.00	0.00	0.00
057-21010	Accounts Payable Pending	0.00	0.00	0.00
058-21010	Accounts Payable Pending	0.00	0.00	0.00
059-21010	Accounts Payable Pending	0.00	0.00	0.00
060-21010	Accounts Payable Pending	0.00	0.00	0.00
061-21010	Accounts Payable Pending	0.00	0.00	0.00
062-21010	Accounts Payable Pending	0.00	0.00	0.00
063-21010	Accounts Payable Pending	0.00	0.00	0.00
064-21010	Accounts Payable Pending	0.00	0.00	0.00
065-21010	Accounts Payable Pending	0.00	0.00	0.00
066-21010	Accounts Payable Pending	0.00	0.00	0.00
067-21010	Accounts Payable Pending	0.00	0.00	0.00
068-21010	Accounts Payable Pending	0.00	0.00	0.00
069-21010	Accounts Payable Pending	0.00	0.00	0.00
070-21010	Accounts Payable Pending	0.00	0.00	0.00
071-21010	Accounts Payable Pending	0.00	0.00	0.00
072-21010	Accounts Payable Pending	0.00	0.00	0.00
073-21010	Accounts Payable Pending	0.00	0.00	0.00
074-21010	Accounts Payable Pending	0.00	0.00	0.00
075-21010	Accounts Payable Pending	0.00	0.00	0.00
076-21010	Accounts Payable Pending	0.00	1,765.77	1,765.77
077-21010	Accounts Payable Pending	0.00	0.00	0.00
078-21010	Accounts Payable Pending	0.00	0.00	0.00

ACCOUNT #	ACCOUNT NAME	BEGINNING BALANCE	CURRENT ACTIVITY	CURRENT BALANCE	
079-21010	Accounts Payable Pending	0.00	0.00	0.00	
080-21010	Accounts Payable Pending	0.00	0.00	0.00	
081-21010	Accounts Payable Pending	0.00	0.00	0.00	
082-21010	Accounts Payable Pending	0.00	0.00	0.00	
083-21010	Accounts Payable Pending	0.00	0.00	0.00	
084-21010	Accounts Payable Pending	0.00	0.00	0.00	
085-21010	Accounts Payable Pending	0.00	0.00	0.00	
086-21010	Accounts Payable Pending	0.00	0.00	0.00	
088-21010	Accounts Payable Pending	0.00	89.56	89.56	
089-21010	Accounts Payable Pending	0.00	0.00	0.00	
090-21010	Accounts Payable Pending	0.00	0.00	0.00	
091-21010	Accounts Payable Pending	0.00	0.00	0.00	
093-21010	Accounts Payable Pending	5,032.42	(5,032.42)	0.00	
094-21010	Accounts Payable Pending	0.00	0.00	0.00	
095-21010	Accounts Payable Pending	0.00	0.00	0.00	
096-21010	Accounts Payable Pending	0.00	0.00	0.00	
097-21010	Accounts Payable Pending	0.00	0.00	0.00	
098-21010	Accounts Payable Pending	0.00	0.00	0.00	
099-21010	Accounts Payable Pending	0.00	0.00	0.00	
100-21010	Accounts Payable Pending	0.00	0.00	0.00	
101-21010	Accounts Payable Pending	0.00	0.00	0.00	
103-21010	Accounts Payable Pending	0.00	0.00	0.00	
104-21010	Accounts Payable Pending	0.00	0.00	0.00	
105-21010	Accounts Payable Pending	0.00	0.00	0.00	
107-21010	Accounts Payable Pending	0.00	0.00	0.00	
108-21010	Accounts Payable Pending	0.00	0.00	0.00	
109-21010	Accounts Payable Pending	0.00	0.00	0.00	
110-21010	Accounts Payable Pending	0.00	0.00	0.00	
111-21010	Accounts Payable Pending	0.00	0.00	0.00	
112-21010	Accounts Payable Pending	0.00	0.00	0.00	
113-21010	Accounts Payable Pending	0.00	0.00	0.00	
TOTAL ACCOUNTS PAYABLE PENDING		<u>5,032.42</u>	<u>74,827.49</u>	<u>79,859.91</u>	
<u>DUE FROM OTHER FUNDS</u>					
999-11000	Due From Other Funds	0.00	79,859.91	79,859.91	
TOTAL DUE FROM OTHER FUNDS		<u>0.00</u>	<u>79,859.91</u>	<u>79,859.91</u>	
<u>ACCOUNTS PAYABLE</u>					
999-21010	Accounts Payable Pending	0.00	79,859.91	79,859.91	
TOTAL ACCOUNTS PAYABLE		<u>0.00</u>	<u>79,859.91</u>	<u>79,859.91</u>	
AP Pending	79,859.91	AP Pending	79,859.91	Due From Other Funds	79,859.91
Due From Other Funds	79,859.91	Accounts Payable	79,859.91	Accounts Payable	79,859.91
Difference	<u>0.00</u>	Difference	<u>0.00</u>	Difference	<u>0.00</u>



Tyler County, TX
Date Range: 10/1/2014 - 10/31/2014

Tyler County, TX Cash Position Report

<u>Fund</u>	<u>Beginning Cash Balance</u>	<u>Receipts</u>	<u>Disbursements</u>	<u>Ending Cash Balance</u>
010: GENERAL FUND	7,325,799.36	271,924.61	659,475.95	6,938,248.02
011: ADVALOREM TAXES CLEARING	0.00	0.00	0.00	0.00
012: TC CHAPTER 19	3,451.75	0.00	0.00	3,451.75
015: U. S. MARSHALL PRISONER REFUND	0.00	0.00	0.00	0.00
016: TC COLLECTION SP	2,783.32	0.35	0.00	2,783.67
020: GENERAL ROAD & BRIDGE	22,411.12	60,864.56	83,275.68	0.00
021: ROAD & BRIDGE I	638,417.86	136,013.83	169,073.80	605,357.89
022: ROAD & BRIDGE II	448,075.64	132,240.41	164,811.99	415,504.06
023: ROAD & BRIDGE III	1,260,458.93	152,920.35	97,908.98	1,315,470.30
024: ROAD & BRIDGE IV	1,360,464.07	23,003.10	52,945.67	1,330,521.50
025: TYLER CO AIRPORT	10,879.10	2.21	202.36	10,678.95
026: TYLER CO. RODEO ARENA/FAIRGRN	46,490.73	9.32	1,430.24	45,069.81
027: TDHCA OWNER OCCUPIED HOME G	0.00	0.00	0.00	0.00
028: ECONOMIC DEVELOPMENT	39,528.23	8.18	0.00	39,536.41
029: BENEVOLENCE FUND	495.51	0.00	70.00	425.51
030: DIST CL'K STATE APPROP	48,511.17	10.04	0.00	48,521.21
031: COUNTY CLERK RMP	346,871.65	8,174.23	1,025.67	354,020.21
032: C D A FORFEITURE	15,627.51	3.23	0.00	15,630.74
033: SHERIFF FORFEITURE	4,996.53	1.03	0.00	4,997.56
034: DISTRICT CLERK RMP	4,066.11	226.34	732.90	3,559.55
035: TEMPLE FOUND/ARE YOU O K GRAN	0.00	0.00	0.00	0.00
036: LIBRARY FUND	170.21	700.00	897.77	(27.56)
037: T C COLLECTION CENTER	282,061.74	9,164.46	13,197.88	278,028.32
038: VIOLENCE AGAINSTWOMEN SPEC P	0.00	0.00	0.00	0.00
039: TXCDBG SMALL BUSINESS LOAN PF	0.00	0.00	0.00	0.00
040: TXCDBG WATER IMPROVEMENTS G	0.00	0.00	0.00	0.00
041: PEACE OFFICER SERVICE FEES	27,804.87	220.51	0.00	28,025.38
042: HELP AMERICA VOTE ACT GRANT	0.00	0.00	0.00	0.00
043: JAIL INTEREST & SINKING	305,835.30	0.00	0.00	305,835.30
044: COURTHOUSE SECURITY	60,169.73	1,032.51	3,317.16	57,885.08
045: COUNTY-RMP	80,254.07	437.54	0.00	80,691.61
046: STATE-CRIME STOPPERS	0.00	0.00	0.00	0.00
047: COUNTY-WIDE RIGHT-OF-WAY FUNI	644,747.40	59.29	358,160.72	286,645.97
048: EMERGENCY DISASTER RELIEF	1,870,774.89	387.06	0.00	1,871,161.95
049: C D A TRUST	17,114.25	1,677.68	1,677.68	17,114.25
050: C D A FEES	34,253.84	315.37	224.00	34,345.21
051: CDA STATE APPROPRIATIONS FUNI	2,604.87	0.54	0.00	2,605.41
052: ALTERNATE DISPUTE RESOLUTION	499.41	525.14	450.12	574.43
053: ADULT PROBATION	136,991.64	11,127.45	32,671.62	115,447.47
054: JUVENILE PROBATION	65,971.31	45,360.06	24,041.02	87,290.35
055: STATE-CRIM JUSTICE PLANNING	0.00	0.00	0.00	0.00
056: STATE-JUDICIAL EDUCATION	30.50	13.41	15.51	28.40

Fund	Beginning Cash Balance	Receipts	Disbursements	Ending Cash Balance
057: STATE-LEOCE	0.00	0.00	0.00	0.00
058: STATE-JUVENILE DIVERSION	0.00	0.00	0.00	0.00
059: STATE-CVC	1,137.34	498.75	393.91	1,242.18
060: STATE-OCLF INSURANCE	0.00	0.00	0.00	0.00
061: STATE-DPS ARREST FEE	21,774.02	465.26	347.23	21,892.05
062: STATE-COMP REHABILITATN	0.00	0.00	0.00	0.00
063: STATE-GENERAL REVENUE	150.20	0.00	125.90	24.30
064: STATE-LAW ENFORCEMENT MGT	0.00	0.00	0.00	0.00
065: STATE-BREATH ALCOHOL TEST	0.00	0.00	0.00	0.00
066: STATE-LEOA	0.37	0.00	0.00	0.37
067: STATE-TLFTA	1,148.59	714.39	340.00	1,522.98
068: STATE-TIME PAYMENT	8,705.37	274.19	562.50	8,417.06
069: STATE-FUGITIVE APPREHENSION	95.10	27.55	38.95	83.70
070: STATE-CONSOLIDATED COURT COS	26,877.01	4,024.81	17,303.52	13,598.30
071: STATE-JUVENILE CRIME & DELINQ	10.17	4.25	4.26	10.16
072: TYLER COUNTY SEACH & RESCUE	197.05	0.04	0.00	197.09
073: JUSTICE COURT TECHNOLOGY FUN	39,852.46	283.95	0.00	40,136.41
074: HOMELAND SECURITY	9,761.14	2.02	0.00	9,763.16
075: CORR MGT INST TX/CRIM JUST CTR	22.68	4.25	3.26	23.67
076: EMERGENCY OPERATIONS CENTER	98,710.96	71.80	14,062.94	84,719.82
077: STATE-TERTIARY CARE FUND	34,773.02	164.85	0.00	34,937.87
078: STATE-TRAFFIC FEE	10,576.34	1,969.43	8,614.46	3,931.31
079: STATE-BAIL BOND FEE	3,354.24	435.37	1,995.00	1,794.61
080: STATE-EMS TRAUMA FUND	1,301.42	212.56	700.88	813.10
081: STATE-SEXUAL ASSAULT PROGRAM	0.00	0.00	0.00	0.00
082: STATE-SUBSTANCE ABUSE FELONY	0.00	0.00	0.00	0.00
083: STATE-DNA TESTING FEE	1,124.61	23.00	266.00	881.61
084: STATE-CHILD ABUSE PREVENTION I	100.00	0.00	0.00	100.00
085: STATE-JUDICIAL SUPPORT FEES	43,331.57	2,199.55	3,822.25	41,708.87
086: JURY REIMBURSEMENT FEE	4,936.86	409.01	1,787.45	3,558.42
087: CVA COORDINATING TEAM	0.00	0.00	0.00	0.00
088: TJPC-TITLE IVE FUND	71,736.06	14.75	443.25	71,307.56
089: TYLER COUNTY NUTRITION CENTER	110,178.69	422.48	1,909.81	108,691.36
090: STATE-DRUG COURT PROGRAMS	3,566.64	225.60	340.50	3,451.74
091: TXCDBG DISASTER RECOVERY PRC	0.00	0.00	0.00	0.00
092: '07 TXCDBG FLOOD DISASTER PRO.	0.00	0.00	0.00	0.00
093: PAYROLL ACCOUNT	0.00	0.00	0.00	0.00
094: STATE - INDIGENT DEFENSE FUND	1,028.35	195.14	820.20	403.29
095: STATE- APPELLATE JUDICIAL FUND	5,253.97	176.09	150.00	5,280.06
096: CHILD WELFARE BOARD FUND	88.93	0.02	0.00	88.95
097: CHILD SAFETY FUND	29,031.81	1,347.28	0.00	30,379.09
098: TC DISASTER PROJECT ROUND II	0.00	0.00	0.00	0.00
099: TYLER COUNTY JUSTICE GRANT	0.00	0.00	0.00	0.00
100: DETCOG SOCIAL SERVICES BLOCK	278.19	0.06	0.00	278.25
101: SUPPLEMENT COURT QUARDIANSH	11,645.21	362.48	0.00	12,007.69
102: WATER IMPROVEMENT GRANT-FRE	0.00	0.00	0.00	0.00
103: DISTRICT COURT CRIMINAL TECHN	12,589.82	194.64	0.00	12,784.46

Fund	Beginning Cash Balance	Receipts	Disbursements	Ending Cash Balance
104: TXCDBG DRS 10191GRANT	0.00	0.00	0.00	0.00
105: ED BYRNES MEMORIAL JAG GRANT	0.00	0.00	0.00	0.00
106: TXCDBG DRS 010191 IKE RECOVER	0.00	0.00	0.00	0.00
107: TXCDBG DRS 220191 GRANT	0.00	61,050.80	61,050.80	0.00
108: S E C O BLOCK GRANT	0.00	0.00	0.00	0.00
109: DETCOG COMMUNICATIONS GRANT	79,285.97	0.00	79,285.97	0.00
110: MOVING VIOLATION FEES	53.73	6.36	28.76	31.33
111: COURTHOUSE RESTORATION	364,473.79	0.00	0.00	364,473.79
112: LEGISLATIVE SERVICES	2,424.50	0.00	0.00	2,424.50
113: CIVIL FEES - ADULT PROBATION	42,850.85	720.00	0.00	43,570.85
980: GENERAL FIXED ASSETS	0.00	0.00	0.00	0.00
Total	16,151,039.65	932,923.54	1,860,004.52	15,223,958.67

RECEIPTS:						
TOTAL MONTHLY DEPOSIT					\$	14226.02
BREAK-DOWN OF RECEIPTS						
COUNTY SHARE OF FINES & W/ADMINISTRATIVE FEE					\$	5801.54
CIVIL FEES					\$	100.00
DSC FEES					\$	69.30
MISC.- WRIT					\$	
TOTAL OF THOSE LISTED ABOVE FOR GENERAL FUND					010-32501	\$ 5970.84
CHILD SAFETY SEAT - CSS					077-32505	\$.02
OVER PAYMENT- Betty Beatty - T88122					010-32501	\$ 3.34
OMNI BASE FTA PROGRAM - FTLA/FLTA					067-32509	\$ 623.62
CHILD SEAT BELT - CBELT					077-32505	\$
PARKS & WILDLIFE - P&W					010-32501	\$ 326.40
JUDICIAL & COURT PERSONNEL TRAINING - JCPT (&CPT)					059-32506	\$
LAW ENFORCEMENT OFFICER'S STANDARDS & EDUCATION-LEOSE&CE					057-32509	\$
LAW ENFORCEMENT MANAGEMENT INSTITUTE - LEMI					064-32509	\$
LAW ENFORCEMENT OFFICER'S ADMINISTRATIVE - LEOA					066-32509	\$
CRIMINAL JUSTICE PLANNING - CVC (OR) CJP					055-32509	\$
MOVING VIOLATION FEE - MVF					110-32500	\$ 4.31
JURY REIMBURSEMENT FEE - JRF					086-32500	\$ 250.06
COMPREHENSIVE REHABILITATION - CR					062-32509	\$
TRUANCY PREVENTION & DIVERSION - TPDF					010-32534	\$ 110.18
CHILD SAFETY-CS; OR BAT - (CS)					063-32509	\$
TRAFFIC - TFC					010-32501	\$ 139.58
COAF - COUNTY ARREST FEE					010-32501	\$ 34.21
STAF - STATE ARREST FEE					061-32500	\$ 278.42
CONSOLIDATED COURT COST - CCC					070-32500	\$ 2505.44
JUVENILE CRIME & DELINQUENCY - JCD					071-32500	\$
FUGITIVE APPREHENSION - FA					069-32500	\$
COURTHOUSE SECURITY - CHS					044-32112	\$ 250.07
OPERATOR'S & CHAUFFEUR'S LICENSE - OCL					070-32500	\$
TIME PAYMENT - TP					068-32500	\$ 218.05
INDIGENT LEGAL STATE FEE FOR CIVIL -SFF					059-32506	\$ 24.00
CORRECTIONAL MANAGEMT INSTI. OF TX - CMIT					075-32500	\$
JUSTICE COURT TECHNOLOGY FUND - JPTEC					073-32500	\$ 257.65
SEAT BELT - SBELT					077-32505	\$ 157.60
JUSTICE OF PEACE PRIVATE COLLECTION FEES 30% - PC30					010-32501	\$ 1176.62
STATE TRAFFIC FEE - STF					078-32500	\$ 1355.42
JUDICIARY SUPPORT FEE - JSF					085-32500	\$ 375.12
INDIGENT DEFENSE FEE - IDF					094-32500	\$ 125.07
JUSTICE OF PEACE E FILE FEE - EFILE					010-32533	\$ 40.00
TOTAL RECEIPTS						\$ 14226.02
NO. CRIMINAL (TRAFFIC) FILED	0	NO. OF CRIMINAL (NON-TRAFFIC) FILED				
NO. JUVENILE WARNINGS	0	STATEMENTS	0	DETENTION HEARINGS	0	
JUVN TRANSFER	0	FTA SCHOOL	0	PARENT NON-CONT	0	
NO. CASE DISPOSED OF	0	NO. OF INQUEST	0	CIVIL CASES FILED	0	
SMALL CLAIMS CASES FILED	0	EVICITION CASES FILED	0	EMERGENCY MENTAL	0	
D/L SUPENSION	0	MAGISTRATE WARNINGS	0	CLASS C WARRANTS	0	
FELONY WARRANTS	0	EMERGENCY PROTECTIVE ORDER			0	


JUSTICE OF PEACE, PCT 1, TYLER COUNTY, TEXAS

**LINE ITEM TRANSFER-BUDGET AMENDMENT
2014**

Department & Fund: Auditor/General


Date: November 14, 2014

Honorable Commissioners' Court of Tyler County:

I submit to you for consideration the following:

Line Item#	Line Item	Budget	Amended	Increase/ (Decrease)
010-422-42100	Office Supplies	2,000.00	2,278.40	278.40
010-422-42500	Telephone	2,600.00	3,260.00	660.00
010-422-42650	Association Dues	280.00	-	(280.00)
010-422-42659	Training & Education	4,500.00	3,966.60	(533.40)
010-422-42900	Bonds	225.00	100.00	(125.00)

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements


Jackie Skinner, County Auditor

Approved Commissioner's Court


Attest County Clerk

**LINE ITEM TRANSFER-BUDGET AMENDMENT
2014**

Department & Fund: County Court County Judge Facilities Operations

Date: November 14, 2014

Honorable Commissioners' Court of Tyler County:

I submit to you for consideration the following:

County Court

Line Item#	Line Item	Budget	Amended	Increase/ (Decrease)
010-415-42623	Commitments	10,000.00	6,454.00	(3,546.00)
010-415-42635	Court Reporter	5,000.00	8,546.00	3,546.00

County Judge

010-421-42500	Telephone	1,500.00	2,000.00	500.00
010-421-42100	Office Supplies	1,800.00	1,300.00	(500.00)

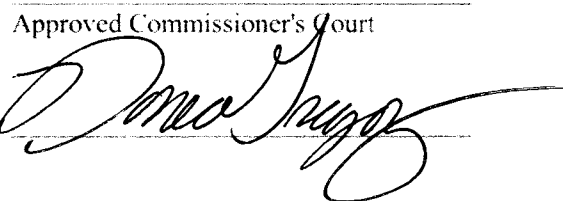
Facilities Operations

010-442-42106	Janitor Supplies	10,000.00	11,535.00	1,535.00
010-442-42394	Building Insurance	40,000.00	44,207.00	4,207.00
010-442-42412	Repairs to Courthouse	100,000.00	94,258.00	(5,742.00)

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements



Jacques L. Blanchette, County Judge

Approved Commissioner's Court


LINE ITEM TRANSFER-BUDGET AMENDMENT

Department & Fund: Constable PCT. II

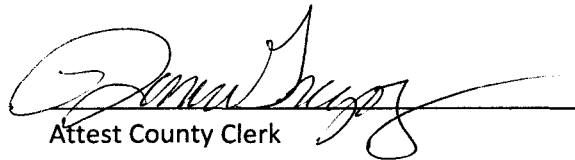
Date: 11/14/2014

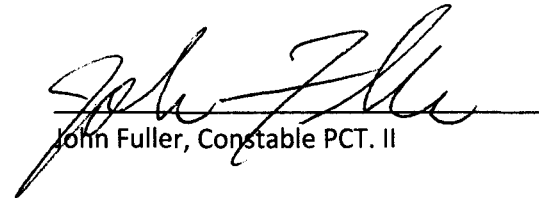
Honorable Commissioner's Court of Tyler County

I submit to you for consideration the following:

<u>LINE ITEM</u>	<u>LINE ITEM NUMBER</u>	<u>BUDGET</u>	<u>AMENDED</u>	<u>INCREASE</u> <u>(DECREASE)</u>	<u>REVENUE</u>
Training & Education	010-425-42661	\$2,500.00	\$2,400.00	(\$100.00)	
Uniforms	010-425-42150	\$500.00	\$600.00	\$100.00	
			\$0.00		
			\$0.00		
			\$0.00		
					\$0.00


Approved Commissioners Court


Attest County Clerk


John Fuller, Constable PCT. II

**LINE ITEM TRANSFER-BUDGET AMENDMENT
2014**

Department & Fund: Sheriff Department/General

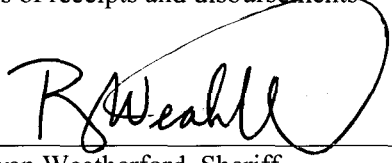
Date: November 14, 2014

Honorable Commissioners' Court of Tyler County:

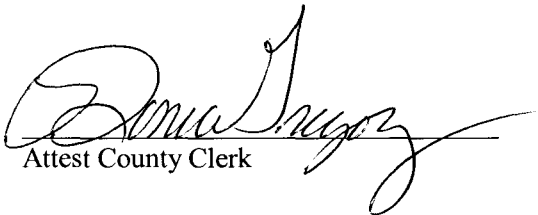
I submit to you for consideration the following:

Line Item#	Line Item	Budget	Amended	Increase/ (Decrease)
010-426-42182	Deputies Supplies	9,500.00	27,500.00	18,000.00
010-453-43600	Sheriff Cars	120,072.00	102,072.00	(18,000.00)

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements



Bryan Weatherford, Sheriff



Attest County Clerk



Tyler County, TX

Check Register

By Fund

Payable Dates 10/20/2014 - 11/14/2014

Vendor Name	Payment Number	Post Date	Description (Item)	Account Number	Project Account Key	Post Date	Amount
Fund: 010 - GENERAL FUND							
MetLife Insurance	114003	10/20/2014	METLIFE OCTOBER 2014	010-401-40150		10/20/2014	1,463.11
SAGE TELECOM	114029	10/24/2014	000029477181001/JP.4	010-414-42500		10/24/2014	60.29
CNA SURETY	114015	10/24/2014	BOND.#060114259240/DSCLK	010-407-42902		10/24/2014	196.00
TEXAS ASSOCIATION OF COUN...	114033	10/24/2014	REGIS./POUNDS,CHRYL	010-407-42659		10/24/2014	175.00
POUNDS, CHYRL	114027	10/24/2014	TRAVEL EXP./14TH ANN. TDC ...	010-407-42659		10/24/2014	714.36
NAGYPAL ,KIM	114024	10/24/2014	TRAVEL EXP./14TH ANN. TDC ...	010-407-42659		10/24/2014	714.36
COKER, RICHARD "RICKY"	114017	10/24/2014	REFUND ON AFLAC POLICY CA...	010-401-40150		10/24/2014	10.80
POWERS, CAROL	114028	10/24/2014	PER DIEM/12TH ANN. TRNG.C...	010-427-42659		10/24/2014	172.00
COKER, RICHARD "RICKY"	114016	10/24/2014	PER DIEM FOR RICKY COKER &...	010-426-42659		10/24/2014	400.00
CORRECTIONAL MANAGEMEN...	114018	10/24/2014	REGIS./COKER,RICKY	010-426-42659		10/24/2014	225.00
STURROCK, STEVAN	114030	10/24/2014	PER DIEM/12TH ANN. TRNG. ...	010-427-42659		10/24/2014	172.00
CORRECTIONAL MANAGEMEN...	114018	10/24/2014	REGIS./REYNOLDS, TONY	010-426-42659		10/24/2014	225.00
WALMART COMMUNITY/GEC...	114039	10/24/2014	7809/TCSO	010-426-42100		10/24/2014	118.46
CYPHER TECHNOLOGIES	114020	10/24/2014	INV.#1776/COAUD	010-440-42353		10/24/2014	180.00
CYPHER TECHNOLOGIES	114020	10/24/2014	INV.#1777/COAUD	010-440-42353		10/24/2014	60.00
CYPHER TECHNOLOGIES	114020	10/24/2014	INV.#1778/DSCLK	010-440-42353		10/24/2014	120.00
CYPHER TECHNOLOGIES	114020	10/24/2014	INV.#1778/DSCLK	010-440-42101		10/24/2014	9.99
CYPHER TECHNOLOGIES	114020	10/24/2014	INV.#1779/COAUD	010-440-42353		10/24/2014	120.00
CYPHER TECHNOLOGIES	114020	10/24/2014	INV.#1780/DSCLK	010-440-42353		10/24/2014	60.00
CYPHER TECHNOLOGIES	114020	10/24/2014	INV.#1781/PCT.1	010-440-42353		10/24/2014	60.00
SYSTEM ACCESS	114031	10/24/2014	INV.#225/TCSO	010-440-42353		10/24/2014	120.00
SYSTEM ACCESS	114031	10/24/2014	INV.#226/TCSO	010-440-42353		10/24/2014	180.00
SKINNER, JACKIE - COUNTY A...	114044	10/24/2014	REIMB./HALLOWEEN CANDY F...	010-402-42100		10/24/2014	9.98
SKINNER, JACKIE - COUNTY A...	114044	10/24/2014	REIMB./HALLOWEEN CANDY F...	010-422-42100		10/24/2014	62.88
TYCO GENERAL FEED & RANCH...	114035	10/24/2014	INV.#421262/CONST.3	010-428-43220		10/24/2014	19.95
10-8 VIDEO, LLC	114010	10/24/2014	INV.#4249/TCSO	010-453-43600		10/24/2014	2,095.00
10-8 VIDEO, LLC	114010	10/24/2014	INV.#4256/TCSO	010-453-43600		10/24/2014	1,795.00
DAVIDSON DOC SOLUTIONS	114021	10/24/2014	681242/JP.1	010-440-42677		10/24/2014	97.86
CARD SERVICE CENTER/VISA	114014	10/24/2014	#0282/0365	010-401-42111		10/24/2014	33.82
CARD SERVICE CENTER/VISA	114014	10/24/2014	#0118/COJUD	010-421-42189		10/24/2014	470.02
CARD SERVICE CENTER/VISA	114014	10/24/2014	#0077/COAUD	010-422-42659		10/24/2014	95.00
CARD SERVICE CENTER/VISA	114014	10/24/2014	#0605/TCSO	010-426-42100		10/24/2014	199.99
CARD SERVICE CENTER/VISA	114014	10/24/2014	#0605/TCSO	010-426-42217		10/24/2014	96.05
CARD SERVICE CENTER/VISA	114014	10/24/2014	#0258/0480/0597:TCSO	010-426-42400		10/24/2014	282.87
CARD SERVICE CENTER/VISA	114014	10/24/2014	#0225/TCSO	010-426-42500		10/24/2014	9.99
CARD SERVICE CENTER/VISA	114014	10/24/2014	#0605/TCSO	010-426-42659		10/24/2014	894.16
CARD SERVICE CENTER/VISA	114014	10/24/2014	#0077/COAUD	010-440-42101		10/24/2014	314.69

Check Register

Payable Dates: 10/20/2014 - 11/14/2014

Vendor Name	Payment Number	Post Date	Description (Item)	Account Number	Project Account Key	Post Date	Amount
CRUSE, LYNNETTE	114019	10/24/2014	TRAVEL EXP./PTEC COURSE	010-420-42659		10/24/2014	593.83
WALSTON, MARILYN KATRINA	114040	10/24/2014	MILEAGE/TEAM REDEV. PROG.	010-402-42659		10/24/2014	63.62
A T & T LONG DISTANCE	114011	10/24/2014	COMMISSIONER'S COURT	010-401-42519		10/24/2014	4.63
A T & T LONG DISTANCE	114011	10/24/2014	COUNTY CLERK	010-402-42500		10/24/2014	17.61
A T & T LONG DISTANCE	114011	10/24/2014	VETERAN'S SERVICE	010-405-42500		10/24/2014	14.37
A T & T LONG DISTANCE	114011	10/24/2014	DISTRICT CLERK	010-407-42500		10/24/2014	6.48
A T & T LONG DISTANCE	114011	10/24/2014	JP.1	010-411-42500		10/24/2014	8.46
A T & T LONG DISTANCE	114011	10/24/2014	DISTRICT ATTORNEY	010-419-42500		10/24/2014	14.36
A T & T LONG DISTANCE	114011	10/24/2014	TAX ASSESSOR	010-420-42500		10/24/2014	7.71
A T & T LONG DISTANCE	114011	10/24/2014	COUNTY JUDGE	010-421-42500		10/24/2014	3.55
A T & T LONG DISTANCE	114011	10/24/2014	COUNTY AUDITOR	010-422-42500		10/24/2014	10.44
A T & T LONG DISTANCE	114011	10/24/2014	COUNTY TREASURER	010-423-42500		10/24/2014	1.73
A T & T LONG DISTANCE	114011	10/24/2014	SHERIFF'S OFFICE	010-426-42500		10/24/2014	102.40
A T & T LONG DISTANCE	114011	10/24/2014	DPS	010-430-42500		10/24/2014	10.73
A T & T LONG DISTANCE	114011	10/24/2014	DRIVER'S LICENSE	010-430-42503		10/24/2014	0.84
A T & T LONG DISTANCE	114011	10/24/2014	EXTENSION SERVICE	010-439-42500		10/24/2014	10.39
VERIZON WIRELESS	114037	10/24/2014	8019-00001/COJUD	010-442-42515		10/24/2014	66.66
VERIZON WIRELESS	114038	10/24/2014	5066-00002/JP.2	010-412-42500		10/24/2014	75.12
VERIZON WIRELESS	114036	10/24/2014	8386-00002/VET	010-405-42500		10/24/2014	42.63
OMNIBASE SERVICES OF TEXAS..	114025	10/24/2014	3RD. QTR. 2014/JP.1	010-440-42600		10/24/2014	264.00
OMNIBASE SERVICES OF TEXAS..	114026	10/24/2014	3RD. QTR. 2014/JP.3	010-440-42600		10/24/2014	24.00
BEATTY, BETTY F.	114013	10/24/2014	OVER PAYMENT/CASE #T88122	010-401-48000		10/24/2014	3.34
DEROUEN, TAMARA L.	114022	10/24/2014	COURT REPORTER/8-1-14	010-415-42635		10/24/2014	153.00
TYLER COUNTY PAYROLL	114046	10/30/2014	FICA	010-21300		10/30/2014	12,937.76
TYLER COUNTY PAYROLL	114046	10/30/2014	Federal Withholding	010-21300		10/30/2014	9,392.41
TYLER COUNTY PAYROLL	114046	10/30/2014	Medicare	010-21300		10/30/2014	3,025.60
TYLER COUNTY PAYROLL	114045	10/30/2014	PAYROLL TRANSFER	010-29999		10/30/2014	79,601.18
SKINNER, JACKIE - COUNTY A...	114049	10/30/2014	REIMB./OFFICE SUPPLIES	010-440-42101		10/30/2014	24.86
OFFICE OF THE A.G. CHILD SU...	DFT0001248	10/30/2014	CS	010-21300		10/30/2014	161.54
A-1 WRECKER & STORAGE SER...	114064	10/31/2014	INV. #025775/STORAGE OF 4...	010-401-42178		10/31/2014	690.00
NASH, MARTIN PCT. 1	114058	10/31/2014	MILEAGE/DETCOG	010-401-42233		10/31/2014	48.16
CARNES & CO.	114051	10/31/2014	REIMB.PROPERTY AUCTION SA...	010-401-42178		10/31/2014	5,300.00
GLASS TECH	114056	10/31/2014	10-24-14/TCO	010-442-42411		10/31/2014	200.00
CHARLIE-MIKE ENTERPRISES, I...	114052	10/31/2014	REGIS./LOECHEL,BRANT	010-426-42659		10/31/2014	250.00
CHARLIE-MIKE ENTERPRISES, I...	114052	10/31/2014	REGIS./COSTELLO,TROY	010-426-42659		10/31/2014	250.00
GIBBS, PAULA	114055	10/31/2014	PER DIEM/ASST. COORD. SEM...	010-419-42659		10/31/2014	100.00
SMITH, SHONDA	114062	10/31/2014	PER DIEM/ASST. COORD. SEM...	010-419-42659		10/31/2014	100.00
LOECHEL, BRANT	114057	10/31/2014	PER DIEM/ADV. SWAT COURSE	010-426-42659		10/31/2014	275.00
COSTELLO, TROY	114053	10/31/2014	PER DIEM/ADV. SWAT COURSE	010-426-42659		10/31/2014	275.00
CANDLEWOOD SUITES	114050	10/31/2014	REGIS./LOECHEL,BRANT	010-426-42659		10/31/2014	564.95
CYPHER TECHNOLOGIES	114054	10/31/2014	INV.#1782/EOC	010-440-42353		10/31/2014	120.00
CYPHER TECHNOLOGIES	114054	10/31/2014	INV.#1783/CSCD	010-440-42353		10/31/2014	240.00
CYPHER TECHNOLOGIES	114054	10/31/2014	INV.#1784/COAUD	010-440-42353		10/31/2014	120.00
CYPHER TECHNOLOGIES	114054	10/31/2014	INV.#1785/COAUD	010-440-42353		10/31/2014	120.00

Check Register

Payable Dates: 10/20/2014 - 11/14/2014

Vendor Name	Payment Number	Post Date	Description (Item)	Account Number	Project Account Key	Post Date	Amount
CYPHER TECHNOLOGIES	114054	10/31/2014	INV.#1786/TAX	010-440-42353		10/31/2014	120.00
CYPHER TECHNOLOGIES	114054	10/31/2014	INV.#1787/EOC	010-440-42353		10/31/2014	120.00
CYPHER TECHNOLOGIES	114054	10/31/2014	INV.#1787	010-440-42101		10/31/2014	29.98
PAUL HOLMES	114060	10/31/2014	REIMB./TCSO	010-426-42217		10/31/2014	47.85
VERIZON WIRELESS	114063	10/31/2014	5066-00001/TCSO	010-426-42500		10/31/2014	164.21
POSTMASTER	114061	10/31/2014	BRM ANNUAL MAINT./COCLK	010-401-42111		10/31/2014	685.00
NATIONWIDE RETIREMENT SO...	114065	10/30/2014	Deferred Comp	010-21300		10/30/2014	25.00
TEXAS COUNTY & DISTRICT RET...DFT0001246		10/30/2014	Tyler County, TX Retirement	010-21320		10/30/2014	18,507.57
OMNIBASE SERVICES OF TEXAS...	114059	10/31/2014	3RD QTR. 2014/JP.4	010-440-42600		10/31/2014	36.00
TYLER COUNTY PAYROLL	114311	11/13/2014	FICA	010-21300		11/13/2014	12,637.88
TYLER COUNTY PAYROLL	114311	11/13/2014	Federal Withholding	010-21300		11/13/2014	9,253.55
TYLER COUNTY PAYROLL	114311	11/13/2014	Medicare	010-21300		11/13/2014	2,955.50
TYLER COUNTY PAYROLL	114310	11/12/2014	PAYROLL TRANSFER	010-29999		11/12/2014	74,215.97
OFFICE OF THE A.G. CHILD SU... DFT0001253		11/13/2014	CS	010-21300		11/13/2014	161.54
SERVICE BY SCOTT	114274	11/14/2014	INV.#010224/TAX	010-442-42412		11/14/2014	705.17
SCOTT MERRIMAN, INC.	114350	11/14/2014	TY02/COCLK	010-440-42101		11/14/2014	733.75
SCOTT MERRIMAN, INC.	114272	11/14/2014	TY02/COCLK	010-440-42101		11/14/2014	186.22
SCOTT MERRIMAN, INC.	114272	11/14/2014	TY02/DSCLK	010-407-42100		11/14/2014	637.39
SCOTT MERRIMAN, INC.	114272	11/14/2014	TY02/DSCLK	010-407-42100		11/14/2014	44.90
CNA SURETY	114328	11/14/2014	BOND#060115664776/CONST...	010-429-42900		11/14/2014	135.00
CNA SURETY	114327	11/14/2014	BOND#060124870164/GREGO...	010-402-42902		11/14/2014	1,466.15
CNA SURETY	114326	11/14/2014	BOND.#060124870671/JP.3	010-413-42901		11/14/2014	177.50
CNA SURETY	114329	11/14/2014	BOND.#060124870687/MOORE	010-414-42900		11/14/2014	177.50
CNA SURETY	114324	11/14/2014	BOND.#060124870898/STUR...	010-427-42900		11/14/2014	177.50
CNA SURETY	114323	11/14/2014	BOND.#060124870910/WEAT...	010-426-42906		11/14/2014	177.50
CNA SURETY	114325	11/14/2014	BOND#060161551901/ASST. ...	010-422-42900		11/14/2014	100.00
XEROX CORPORATION	114309	11/14/2014	711323717/DSCLK	010-440-42350		11/14/2014	117.11
WIGLEY, DELORES	114306	11/14/2014	PATCHES ON UNIFORMS/TCSO	010-426-42150		11/14/2014	140.00
JARROTT'S PHARMACY	114239	11/14/2014	OCT.2014/TCSO	010-401-42231		11/14/2014	1,667.84
NEW WAVE COMMUNICATIO...	114257	11/14/2014	075039501/TCSO	010-427-42108		11/14/2014	73.70
TOMPkins, MICKEY, CSR	114295	11/14/2014	CPS CLUSTER COURT/DSJUD	010-408-42638		11/14/2014	380.00
TIMBERMAN'S SUPPLY	114293	11/14/2014	12032/COJUD	010-442-42412		11/14/2014	41.69
TYCO GENERAL FEED & RANCH...	114296	11/14/2014	STMT.#31054/COJUD	010-442-42412		11/14/2014	339.04
PARKER LUMBER - WOODVILLE	114261	11/14/2014	22725/COJUD	010-442-42412		11/14/2014	298.84
PARKER LUMBER - WOODVILLE	114261	11/14/2014	22760/TCSO	010-427-42108		11/14/2014	25.95
BROOKSHIRE BRO. FOOD & P...	114319	11/14/2014	18005/TCSO	010-427-42157		11/14/2014	350.22
RADIOLOGY ASSOCIATE LLP	114269	11/14/2014	5145-370065212001LLW/TCSO	010-401-42231		11/14/2014	185.00
WILSON INSURANCE AGENCY	114307	11/14/2014	NOTARY BOND/ODOM,MAEG...	010-439-42100		11/14/2014	71.00
WALLING SIGNS & GRAPHICS	114304	11/14/2014	10-1-14/TCSO	010-426-42182		11/14/2014	85.60
ENTERGY	114338	11/14/2014	1727262/JUST. CTR.	010-442-42511		11/14/2014	47.53
ENTERGY	114338	11/14/2014	3146058/COCLK	010-442-42516		11/14/2014	25.54
ENTERGY	114338	11/14/2014	3468296/BEST BLDG.	010-442-42516		11/14/2014	597.54
ENTERGY	114338	11/14/2014	3738638/VENDORS	010-442-42515		11/14/2014	10.20
ENTERGY	114338	11/14/2014	4066817/DOLLAR STORE BLDG.	010-442-42515		11/14/2014	11.04

Check Register

Payable Dates: 10/20/2014 - 11/14/2014

Vendor Name	Payment Number	Post Date	Description (Item)	Account Number	Project Account Key	Post Date	Amount
A T & T PHONES - ATLANTA, ...	114315	11/14/2014	COMMISSIONER'S COURT	010-401-42519		11/14/2014	271.97
A T & T PHONES - ATLANTA, ...	114315	11/14/2014	COUNTY CLERK	010-402-42500		11/14/2014	348.99
A T & T PHONES - ATLANTA, ...	114315	11/14/2014	VETERAN' SERVICE	010-405-42500		11/14/2014	255.77
A T & T PHONES - ATLANTA, ...	114315	11/14/2014	DISTRICT CLERK	010-407-42500		11/14/2014	70.37
A T & T PHONES - ATLANTA, ...	114315	11/14/2014	DISTRICT JUDGE	010-409-42500		11/14/2014	47.61
A T & T PHONES - ATLANTA, ...	114315	11/14/2014	JP.1	010-411-42500		11/14/2014	166.23
A T & T PHONES - ATLANTA, ...	114315	11/14/2014	DISTRICT ATTY.	010-419-42500		11/14/2014	238.77
A T & T PHONES - ATLANTA, ...	114315	11/14/2014	TAX ASSESSOR	010-420-42500		11/14/2014	421.60
A T & T PHONES - ATLANTA, ...	114315	11/14/2014	COUNTY JUDGE	010-421-42500		11/14/2014	166.69
A T & T PHONES - ATLANTA, ...	114315	11/14/2014	COUNTY AUDITOR	010-422-42500		11/14/2014	68.22
A T & T PHONES - ATLANTA, ...	114315	11/14/2014	COUNTY TREASURER	010-423-42500		11/14/2014	34.11
A T & T PHONES - ATLANTA, ...	114315	11/14/2014	SHERIFF'S OFFICE	010-426-42500		11/14/2014	1,072.89
A T & T PHONES - ATLANTA, ...	114315	11/14/2014	DPS	010-430-42500		11/14/2014	227.98
A T & T PHONES - ATLANTA, ...	114315	11/14/2014	PARKS/WILDLIFE	010-430-42502		11/14/2014	54.31
A T & T PHONES - ATLANTA, ...	114315	11/14/2014	DRIVER'S LICENSE	010-430-42503		11/14/2014	108.62
A T & T PHONES - ATLANTA, ...	114315	11/14/2014	EXTENSION SERVICE	010-439-42500		11/14/2014	108.62
A T & T PHONES - ATLANTA, ...	114315	11/14/2014	DATA PROCESSING	010-440-42350		11/14/2014	223.39
A T & T PHONES - ATLANTA, ...	114315	11/14/2014	ELEVATOR	010-442-42422		11/14/2014	94.17
MODICA BROS.	114250	11/14/2014	OCT.2014/COJUD	010-442-42412		11/14/2014	101.97
MODICA BROS.	114250	11/14/2014	OIL CHANGE	010-426-42400		11/14/2014	138.35
MODICA BROS.	114250	11/14/2014	TIRES	010-426-42401		11/14/2014	10.00
WALLING SIGNS & GRAPHICS	114304	11/14/2014	10-20-14/COCLK	010-401-42158		11/14/2014	21.95
WALLING SIGNS & GRAPHICS	114304	11/14/2014	10-21-14/EXT	010-439-42100		11/14/2014	21.95
WALLING SIGNS & GRAPHICS	114304	11/14/2014	10-21-14/COCLK	010-402-42100		11/14/2014	125.00
T. BELL SERVICES	114287	11/14/2014	WELDING ON TRAILER/COJUD	010-442-42412		11/14/2014	35.00
WALLING SIGNS & GRAPHICS	114304	11/14/2014	10-23-14/COCLK	010-401-42158		11/14/2014	16.00
AMG PRINTING & MAILING	114196	11/14/2014	POSTAGE	010-401-42111		11/14/2014	9,048.82
AMG PRINTING & MAILING	114196	11/14/2014	SUPPLIES	010-440-42101		11/14/2014	7,538.58
LAKEWAY TIRE & SERVICE-JAS...	114242	11/14/2014	OIL CHANGE	010-426-42400		11/14/2014	191.34
LAKEWAY TIRE & SERVICE-JAS...	114242	11/14/2014	TIRES	010-426-42401		11/14/2014	470.26
NEW WAVE COMMUNICATIO...	114256	11/14/2014	052716501/TCSO	010-427-42108		11/14/2014	105.06
SAN LUIS HOTEL & CONFEREN...	114349	11/14/2014	REGIS./POWERS, DONALD M.	010-413-42661		11/14/2014	188.04
POWERS, MILTON	114347	11/14/2014	PER DIEM/20 HOUR SEMINAR	010-413-42661		11/14/2014	200.00
POWERS, CAROL	114346	11/14/2014	PER DIEFM/CJIS CONFERENCE	010-427-42659		11/14/2014	122.00
CARRUTH, MICHAEL ROSSI/TC...	114322	11/14/2014	PER DIEM/CJIS CONFERENCE	010-427-42659		11/14/2014	122.00
STURROCK, STEVAN	114352	11/14/2014	PER DIEM/CJIS CONFERENCE	010-427-42659		11/14/2014	122.00
BUMP, TRACY MASTERS	114320	11/14/2014	PER DIEM/CJIS CONFERENCE	010-427-42659		11/14/2014	122.00
U.S. POSTAL SERVICE (POSTAG...	114355	11/14/2014	METER ACCT.#4989216/POST...	010-401-42111		11/14/2014	1,122.00
ICS JAIL SUPPLIES INC.	114234	11/14/2014	75979SD/TCSO	010-427-42108		11/14/2014	400.12
SPARKLETTS & SIERRA SPRINGS	114279	11/14/2014	57611512504603/COJUD	010-440-42101		11/14/2014	321.73
BYTHEWOOD LEGAL SERVICES,...	114206	11/14/2014	CPS/23,434	010-408-42637		11/14/2014	375.00
BYTHEWOOD LEGAL SERVICES,...	114206	11/14/2014	CPS/23,318	010-408-42637		11/14/2014	93.75
BYTHEWOOD LEGAL SERVICES,...	114206	11/14/2014	CPS/23,201	010-408-42637		11/14/2014	112.50
BYTHEWOOD LEGAL SERVICES,...	114206	11/14/2014	CPS/23,299	010-408-42637		11/14/2014	75.00

Check Register

Payable Dates: 10/20/2014 - 11/14/2014

Vendor Name	Payment Number	Post Date	Description (Item)	Account Number	Project Account Key	Post Date	Amount
BYTHEWOOD LEGAL SERVICES,....	114206	11/14/2014	CPS/23,350	010-408-42637		11/14/2014	243.75
BYTHEWOOD LEGAL SERVICES,....	114206	11/14/2014	CPS/23,279	010-408-42637		11/14/2014	56.25
BYTHEWOOD LEGAL SERVICES,....	114206	11/14/2014	CPS/22,797	010-408-42637		11/14/2014	918.75
BYTHEWOOD LEGAL SERVICES,....	114206	11/14/2014	CPS/23,447	010-408-42637		11/14/2014	318.75
SPARKLETTS & SIERRA SPRINGS	114277	11/14/2014	603060813217822/TCSO	010-440-42101		11/14/2014	62.26
CANON FINANCIAL SERVICES, ...	114321	11/14/2014	200-5028484-000/COAUD	010-440-42677		11/14/2014	218.00
EXCEL CAR WASH, INC.	114223	11/14/2014	INV.#14103885/TCSO	010-426-42400		11/14/2014	60.90
EXCEL CAR WASH, INC.	114223	11/14/2014	INV.#14103936/TCSO	010-426-42413		11/14/2014	14.50
EXCEL CAR WASH, INC.	114223	11/14/2014	INV.#14104261/TCSO	010-426-42400		11/14/2014	52.95
EXCEL CAR WASH, INC.	114223	11/14/2014	INV.#14104268/TCSO	010-426-42400		11/14/2014	43.95
EXCEL CAR WASH, INC.	114223	11/14/2014	INV.#14104414/TCSO	010-426-42400		11/14/2014	93.11
O'REILLY AUTOMOTIVE, INC.	114260	11/14/2014	596507/TCSO	010-426-42413		11/14/2014	314.67
ADVANCED SYSTEMS & ALAR...	114317	11/14/2014	INV.#171756/TCSO	010-442-42411		11/14/2014	55.00
ADVANCED SYSTEMS & ALAR...	114317	11/14/2014	INV.#171757/TCSO	010-442-42411		11/14/2014	101.00
INNOVATIVE OFFICE SYSTEMS	114238	11/14/2014	TYLCOUDA/CDA	010-440-42677		11/14/2014	13.01
CYPHER TECHNOLOGIES	114332	11/14/2014	INV.#1789/EOC	010-440-42353		11/14/2014	120.00
CYPHER TECHNOLOGIES	114332	11/14/2014	INV.#1790/COCLK	010-440-42353		11/14/2014	60.00
CYPHER TECHNOLOGIES	114332	11/14/2014	INV.#1791/PCT. 1&2	010-440-42353		11/14/2014	60.00
CYPHER TECHNOLOGIES	114332	11/14/2014	INV.#1792/EOC	010-440-42353		11/14/2014	360.00
CYPHER TECHNOLOGIES	114332	11/14/2014	INV.#1794/PCT.1&2	010-440-42353		11/14/2014	60.00
CYPHER TECHNOLOGIES	114332	11/14/2014	INV.#1795/PCT.4	010-440-42353		11/14/2014	120.00
CYPHER TECHNOLOGIES	114332	11/14/2014	INV.#1796/COAUD	010-440-42353		11/14/2014	60.00
CYPHER TECHNOLOGIES	114332	11/14/2014	INV.#1797/COMM. OFFICE	010-440-42353		11/14/2014	60.00
CYPHER TECHNOLOGIES	114332	11/14/2014	INV.#1797/COMM.OFFICE	010-440-42101		11/14/2014	150.00
CYPHER TECHNOLOGIES	114332	11/14/2014	INV.#1798/PCT.4	010-440-42353		11/14/2014	60.00
U PUMP IT - GARDNER OIL	114301	11/14/2014	1910/COJUD	010-442-42412		11/14/2014	160.19
TEXAS NEWS	114292	11/14/2014	0763/JIP.1	010-411-42100		11/14/2014	36.00
STORY-WRIGHT PRINTING & O...	114282	11/14/2014	103363/TCSO	010-426-42100		11/14/2014	155.81
STORY-WRIGHT PRINTING & O...	114282	11/14/2014	105136/TAX	010-420-42100		11/14/2014	18.57
STORY-WRIGHT PRINTING & O...	114282	11/14/2014	OFFICE SUPPLIES	010-422-42100		11/14/2014	58.98
STORY-WRIGHT PRINTING & O...	114282	11/14/2014	PAPER	010-440-42101		11/14/2014	39.95
STORY-WRIGHT PRINTING & O...	114282	11/14/2014	104307/COAUD	010-440-42101		11/14/2014	22.99
TEXAS JUDICIAL ACADEMY	114291	11/14/2014	MEMB.FEE/BLANCHETTE,JAC...	010-421-42650		11/14/2014	200.00
TEXAS DEPARTMENT OF STATE...	114289	11/14/2014	17460025764003/COCLK	010-402-42500		11/14/2014	71.37
MOORE, JIM JP PCT. 4	114251	11/14/2014	REIMB./POSTAGE & NOTARY S...	010-414-42100		11/14/2014	67.58
MOORE, JIM JP PCT. 4	114251	11/14/2014	REIMB./POSTAGE & NOTARY S...	010-414-42110		11/14/2014	99.00
LAKES AREA SEPTIC & SLUDGE...	114343	11/14/2014	INV.#2270/COJUD	010-442-42515		11/14/2014	108.50
FULLER, SHARON	114339	11/14/2014	REIMB./HALLOWEEN CANDY F...	010-423-42100		11/14/2014	33.76
INDOFF OFFICE SUPPLIES	114341	11/14/2014	183748/COJUD	010-440-42101		11/14/2014	85.98
INDOFF OFFICE SUPPLIES	114236	11/14/2014	OFFICE SUPPLIES	010-407-42100		11/14/2014	20.98
INDOFF OFFICE SUPPLIES	114236	11/14/2014	BATTERY BACKUP	010-440-42101		11/14/2014	54.99
INDOFF OFFICE SUPPLIES	114236	11/14/2014	185596/CDA	010-440-42101		11/14/2014	73.14
INDOFF OFFICE SUPPLIES	114236	11/14/2014	185084/TAX	010-420-42100		11/14/2014	230.65
INDOFF OFFICE SUPPLIES	114341	11/14/2014	185596/CDA	010-419-42100		11/14/2014	165.43

Check Register

Payable Dates: 10/20/2014 - 11/14/2014

Vendor Name	Payment Number	Post Date	Description (Item)	Account Number	Project Account Key	Post Date	Amount
INDOFF OFFICE SUPPLIES	114341	11/14/2014	OFFICE SUPPLIES	010-421-42100		11/14/2014	3.59
INDOFF OFFICE SUPPLIES	114341	11/14/2014	INK	010-440-42101		11/14/2014	515.95
CIT	114210	11/14/2014	930-0039477-000/JP.1	010-440-42677		11/14/2014	85.30
AVAYA, INC.	114199	11/14/2014	0101946445/TAX	010-420-42500		11/14/2014	60.00
FEDEX	114224	11/14/2014	2212-3061-2/COAUD	010-401-42111		11/14/2014	47.15
FEDEX	114224	11/14/2014	1706-0613-2/TCSO	010-401-42111		11/14/2014	26.49
ELLIOTT ELECTRIC SUPPLY, INC.	114222	11/14/2014	3223109-001/COJUD	010-442-42412		11/14/2014	78.88
DOTCOM LTD./INU POWERED	114220	11/14/2014	7328/COCLK	010-402-42500		11/14/2014	2.00
BJ TRANSPORT SERVICE, INC.	114201	11/14/2014	INV.#3433/JP.1	010-401-42643		11/14/2014	500.00
SYNOVIA SOLUTIONS LLC	114286	11/14/2014	INV.#34410/TCSO	010-426-42500		11/14/2014	523.00
TYLER COUNTY HOSPITAL	114299	11/14/2014	PRE EMPLOY./TCSO	010-401-48000		11/14/2014	46.20
SPARKLETTS & SIERRA SPRINGS	114278	11/14/2014	215499393631084/TAX	010-440-42101		11/14/2014	41.50
ACE IMAGEWEAR	114194	11/14/2014	3719/COJUD	010-442-42150		11/14/2014	120.40
FMMS HOLDINGS OF TEXAS, L...	114225	11/14/2014	INV.#3840/JP.4	010-401-42643		11/14/2014	1,950.00
FMMS HOLDINGS OF TEXAS, L...	114225	11/14/2014	INV.#3857/JP.1	010-401-42643		11/14/2014	1,950.00
FMMS HOLDINGS OF TEXAS, L...	114225	11/14/2014	INV.#3862/JP.1	010-401-42643		11/14/2014	1,950.00
TEXAS IMAGING SYSTEMS, INC...	114290	11/14/2014	603-0097404-001/TCSO	010-440-42677		11/14/2014	188.40
INNOVATIVE LEASING	114237	11/14/2014	603-0034127-002/TAX	010-440-42677		11/14/2014	867.99
INNOVATIVE LEASING	114237	11/14/2014	603-0041957-000/CDA	010-440-42677		11/14/2014	165.00
TYLER COUNTY BOOSTER	114298	11/14/2014	INV.#5277/COJUD	010-401-42616		11/14/2014	84.00
LEAF	114243	11/14/2014	100-1360627-001/COAUD	010-440-42677		11/14/2014	79.61
TYLER COUNTY BOOSTER	114354	11/14/2014	INV. #5956 & 6229/COCLK	010-401-42158		11/14/2014	640.90
QUILL CORPORATION	114268	11/14/2014	C6076298/TAX	010-420-42100		11/14/2014	155.94
QUILL CORPORATION	114268	11/14/2014	C6076298/TAX	010-420-42100		11/14/2014	31.98
QUILL CORPORATION	114268	11/14/2014	C7685681/GAME WARDEN	010-401-42215		11/14/2014	24.98
QUILL CORPORATION	114268	11/14/2014	C5421407/DPS	010-430-42100		11/14/2014	40.98
QUILL CORPORATION	114268	11/14/2014	C6222074/COAUD	010-440-42101		11/14/2014	399.91
QUILL CORPORATION	114268	11/14/2014	C6076298/TAX	010-420-42100		11/14/2014	21.98
QUILL CORPORATION	114268	11/14/2014	C5421407/DPS	010-430-42100		11/14/2014	33.97
QUILL CORPORATION	114268	11/14/2014	CHAIRS	010-453-43210		11/14/2014	235.62
QUILL CORPORATION	114268	11/14/2014	CHAIRS	010-453-43210		11/14/2014	227.72
QUILL CORPORATION	114268	11/14/2014	C6076298/TAX	010-420-42100		11/14/2014	16.98
OFFICE DEPOT	114259	11/14/2014	62203117/COCLK	010-402-42100		11/14/2014	213.21
OFFICE DEPOT	114259	11/14/2014	62203117/COCLK	010-401-42158		11/14/2014	147.01
OFFICE DEPOT	114259	11/14/2014	62203117/COCLK	010-401-42158		11/14/2014	22.98
QUILL CORPORATION	114268	11/14/2014	C5421407/DPS	010-430-42100		11/14/2014	31.33
WALLING SIGNS & GRAPHICS	114304	11/14/2014	8-25-14/TCSO	010-426-42182		11/14/2014	142.00
CANON SOLUTIONS AMERICA	114208	11/14/2014	SR4199/COAUD	010-440-42677		11/14/2014	38.00
CANON SOLUTIONS AMERICA	114208	11/14/2014	SR2880/EXT.	010-440-42677		11/14/2014	11.45
ELECTION SYSTEMS & SOFTW...	114221	11/14/2014	T94179/COCLK	010-401-42158		11/14/2014	8,121.81
ELECTION SYSTEMS & SOFTW...	114221	11/14/2014	T94179/COCLK	010-401-42158		11/14/2014	3,539.50
ELECTION SYSTEMS & SOFTW...	114221	11/14/2014	T94179/COCLK	010-401-42158		11/14/2014	104.18
ELECTION SYSTEMS & SOFTW...	114337	11/14/2014	T94179/COCLK	010-401-42158		11/14/2014	15,923.61
PITNEY BOWES, INC.	114267	11/14/2014	0036-2612-88-9/TAX	010-440-42101		11/14/2014	20.00

Check Register

Payable Dates: 10/20/2014 - 11/14/2014

Vendor Name	Payment Number	Post Date	Description (Item)	Account Number	Project Account Key	Post Date	Amount
VERIZON WIRELESS	114357	11/14/2014	8019-00001/COJUD	010-442-42515		11/14/2014	64.41
REGIONAL PUBLIC DEFENDER ...	114270	11/14/2014	INTERLOCAL ALLOCATION FY2...	010-401-42628		11/14/2014	14,020.00
SECOND ADMINISTRATIVE JUD...	114273	11/14/2014	PROPORTIONATE SHARE 2015...	010-401-42650		11/14/2014	959.82
CHESTER VOLUNTEER FIRE DE...	114209	11/14/2014	Monthly Allowance	010-401-42701		11/14/2014	150.00
SHADY GROVE VOLUNTEER FI...	114276	11/14/2014	Monthly Allowance	010-401-42701		11/14/2014	150.00
WOODVILLE VOLUNTEER FIRE ...	114308	11/14/2014	Monthly Allowance	010-401-42701		11/14/2014	150.00
GILLETTE, BARRI HOFFMAN	114228	11/14/2014	MONTHLY PAYABLE	010-436-42633		11/14/2014	750.00
BYTHEWOOD LEGAL SERVICES,...	114206	11/14/2014	CPS/23,011	010-408-42637		11/14/2014	75.00
GT DISTRIBUTORS, INC.	114231	11/14/2014	003939/TCSO	010-426-42150		11/14/2014	101.67
GT DISTRIBUTORS, INC.	114231	11/14/2014	003939/TCSO	010-426-42150		11/14/2014	104.89
GT DISTRIBUTORS, INC.	114231	11/14/2014	003939/TCSO	010-426-42150		11/14/2014	102.85
GT DISTRIBUTORS, INC.	114231	11/14/2014	003939/TCSO	010-426-42150		11/14/2014	167.80
DAVIDSON DOCUMENT SOLUT...	114216	11/14/2014	LK1670/TCSO	010-440-42101		11/14/2014	38.33
DAVIDSON DOCUMENT SOLUT...	114216	11/14/2014	LK0124/COCLK	010-440-42423		11/14/2014	199.60
DAVIDSON DOCUMENT SOLUT...	114216	11/14/2014	LK1670/TCSO	010-440-42101		11/14/2014	32.64
DAVIDSON DOCUMENT SOLUT...	114216	11/14/2014	LK1670/JIP.1	010-440-42101		11/14/2014	9.23
DAVIDSON DOCUMENT SOLUT...	114216	11/14/2014	LK1670/TCSO	010-440-42101		11/14/2014	119.50
DEEP EAST TEXAS COUNCIL OF...	114217	11/14/2014	JULY-SEPT.2014LUNCHEON/CO...	010-401-42233		11/14/2014	210.00
SULLIVAN'S HARDWARE	114283	11/14/2014	OCT.2014/COJUD	010-442-42412		11/14/2014	124.93
CANDY CLEANERS	114207	11/14/2014	OCT.2014/TCSO	010-426-42150		11/14/2014	204.91
SULLIVAN'S HARDWARE	114283	11/14/2014	OCT.2014/TCSO	010-427-42108		11/14/2014	57.42
PILGRIM INSURANCE	114262	11/14/2014	BOND.#01205286/TAX	010-420-42900		11/14/2014	126.00
PILGRIM INSURANCE	114264	11/14/2014	BOND#71595915N/TAX	010-420-42900		11/14/2014	71.00
PILGRIM INSURANCE	114264	11/14/2014	BOND#71595908N/TAX	010-420-42900		11/14/2014	71.00
PILGRIM INSURANCE	114264	11/14/2014	BOND#715995912N/TAX	010-420-42900		11/14/2014	71.00
PILGRIM INSURANCE	114265	11/14/2014	BOND#70210579/COJUD	010-421-42900		11/14/2014	177.50
PILGRIM INSURANCE	114263	11/14/2014	BOND#68998951/TAX	010-420-42900		11/14/2014	430.00
COUNTY INFORMATION RESO...	114212	11/14/2014	INV.#SOP003011/COJUD	010-440-42600		11/14/2014	158.00
TOLARS FEED & OUTDOOR SU...	114294	11/14/2014	STMT.#18183/TCSO	010-426-42656		11/14/2014	17.00
DELL MARKETING L.P.	114334	11/14/2014	006789522/COAUD	010-453-43210		11/14/2014	282.00
DELL MARKETING L.P.	114336	11/14/2014	006789522/CONST.4	010-453-43210		11/14/2014	609.00
DELL MARKETING L.P.	114333	11/14/2014	006789522/COAUD	010-453-43210		11/14/2014	599.00
DELL MARKETING L.P.	114335	11/14/2014	006789522/TCSO	010-453-43210		11/14/2014	776.20
TEXAS COUNTY & DISTRICT RET...DFT0001251		11/13/2014	Tyler County, TX Retirement	010-21320		11/13/2014	18,298.24
TYLER COUNTY PAYROLL	114066	11/06/2014	PAYROLL ACCOUNT	010-401-42178		11/06/2014	788.73
MCCLURE, JOSH	114090	11/07/2014	INV.#013053/COJUD	010-401-42697		11/07/2014	400.00
RISINGER, JAMES MICHAEL AT...	114097	11/07/2014	CAUSE NO.08-19THRU 08-22NL	010-415-42634		11/07/2014	500.00
TEXAS ASSOCIATION OF COUN...	114106	11/07/2014	REGIS./GREGORY,DONECE	010-402-42659		11/07/2014	175.00
POWERS, CAROL	114095	11/07/2014	MILEAGE/OPEN GOV.CONF.	010-427-42659		11/07/2014	304.64
CITY OF WOODVILLE	114076	11/07/2014	00001903/COCLK	010-442-42516		11/07/2014	158.08
CITY OF WOODVILLE	114076	11/07/2014	00002592/ANNEX 2	010-442-42515		11/07/2014	70.22
CITY OF WOODVILLE	114076	11/07/2014	01024002/TAX	010-442-42517		11/07/2014	156.82
CITY OF WOODVILLE	114076	11/07/2014	05119001/JUSTICE CENTER	010-442-42511		11/07/2014	1,952.03
CITY OF WOODVILLE	114076	11/07/2014	07152001/COURTHOUSE	010-442-42515		11/07/2014	86.88

Check Register

Payable Dates: 10/20/2014 - 11/14/2014

Vendor Name	Payment Number	Post Date	Description (Item)	Account Number	Project Account Key	Post Date	Amount
CITY OF WOODVILLE	114076	11/07/2014	07152002/CDA	010-442-42515		11/07/2014	209.28
WINDSTREAM	114112	11/07/2014	125059392/JP.3	010-413-42500		11/07/2014	74.24
A T & T - 019 DATA PROC.	114069	11/07/2014	DSL#2968/COAUD	010-440-42101		11/07/2014	819.21
ENTERGY	114082	11/07/2014	2977369/WHEAT BLDG.	010-442-42512		11/07/2014	301.75
ENTERGY	114082	11/07/2014	521353/TCSO	010-442-42511		11/07/2014	79.48
ENTERGY	114082	11/07/2014	521552/COURTHOUSE	010-442-42515		11/07/2014	1,699.44
ENTERGY	114082	11/07/2014	521577/JUST. CTR.	010-442-42511		11/07/2014	3,244.00
ENTERGY	114082	11/07/2014	619032/TAX	010-442-42517		11/07/2014	441.51
WALMART COMMUNITY/GEC...	114110	11/07/2014	6915/COJUD	010-442-42412		11/07/2014	167.42
A T & T PHONES - ATLANTA, ...	114070	11/07/2014	8011/JP.2	010-412-42500		11/07/2014	74.37
DEROUEN, TAMARA L.	114079	11/07/2014	COURT REPORTER/10-30-14	010-415-42635		11/07/2014	373.00
BYTHEWOOD LEGAL SERVICES,...	114073	11/07/2014	CAUSE NO.11,700JBR	010-408-42634		11/07/2014	400.00
HOLLOWAY,KELLI	114087	11/07/2014	TRAVEL EXP./CIVIL PROCESS C...	010-426-42659		11/07/2014	81.23
SAN LUIS HOTEL & CONFEREN...	114101	11/07/2014	REGIS./FORD, TRISHER	010-411-42661		11/07/2014	188.04
FORD, TRISHER	114083	11/07/2014	PER DIEM/JP 20 HR. SEMINAR	010-411-42661		11/07/2014	200.00
NASH, MARTIN PCT. 1	114092	11/07/2014	MILEAGE/TEXAS FOREST COU...	010-401-42233		11/07/2014	55.44
BRANCH, HERBERT	114188	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	50.00
PADDIE, MICHAEL	114189	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	50.00
WOOD, ROBERT M.	114190	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	50.00
MANN, ROBERT H. ATTY.	114089	11/07/2014	CAUSE NO.12,003LTH	010-408-42634		11/07/2014	400.00
BYTHEWOOD LEGAL SERVICES,...	114073	11/07/2014	CAUSE NO.12,350LSM	010-408-42634		11/07/2014	400.00
JONES, CHRISTIE HANCOCK	114088	11/07/2014	CAUSE NO.12,409EMU	010-408-42634		11/07/2014	400.00
JONES, CHRISTIE HANCOCK	114088	11/07/2014	CAUSE NO.12,510AMP	010-408-42634		11/07/2014	400.00
MANN, ROBERT H. ATTY.	114089	11/07/2014	CAUSE NO.12,533DLS	010-408-42634		11/07/2014	400.00
MANN, ROBERT H. ATTY.	114089	11/07/2014	CAUSE NO.12,534DLS	010-408-42634		11/07/2014	200.00
MANN, ROBERT H. ATTY.	114089	11/07/2014	CAUSE NO.12,535DLS	010-408-42634		11/07/2014	200.00
WHISENHANT, LINDSEY, ATTY	114111	11/07/2014	CAUSE NO.12,598JRY	010-408-42634		11/07/2014	400.00
BYTHEWOOD LEGAL SERVICES,...	114073	11/07/2014	CPS/23,295	010-408-42637		11/07/2014	112.50
BYTHEWOOD LEGAL SERVICES,...	114073	11/07/2014	CPS/23,434	010-408-42637		11/07/2014	112.50
BYTHEWOOD LEGAL SERVICES,...	114073	11/07/2014	CPS/23,318	010-408-42637		11/07/2014	1,500.00
BYTHEWOOD LEGAL SERVICES,...	114073	11/07/2014	CPS/23,201	010-408-42637		11/07/2014	112.50
BYTHEWOOD LEGAL SERVICES,...	114073	11/07/2014	CPS/23,299	010-408-42637		11/07/2014	281.25
BYTHEWOOD LEGAL SERVICES,...	114073	11/07/2014	CPS/23,350	010-408-42637		11/07/2014	112.50
BYTHEWOOD LEGAL SERVICES,...	114073	11/07/2014	CPS/23,279	010-408-42637		11/07/2014	37.50
BYTHEWOOD LEGAL SERVICES,...	114073	11/07/2014	CPS/22,797	010-408-42637		11/07/2014	487.50
MCCLURE, JOSH	114090	11/07/2014	INV.#131052/COJUD	010-442-42412		11/07/2014	250.00
MCCLURE, JOSH	114090	11/07/2014	INV.#131055/COJUD	010-442-42412		11/07/2014	400.00
SPARKLETTS & SIERRA SPRINGS	114103	11/07/2014	603060813230090/JP.1	010-440-42101		11/07/2014	38.45
MANN, ROBERT H. ATTY.	114089	11/07/2014	CAUSE NO.14-304SMQ	010-415-42634		11/07/2014	200.00
MANN, ROBERT H. ATTY.	114089	11/07/2014	CAUSE NO.14-305SMQ	010-415-42634		11/07/2014	100.00
MANN, ROBERT H. ATTY.	114089	11/07/2014	CAUSE NO.14-308KR	010-415-42634		11/07/2014	200.00
WHISENHANT, LINDSEY, ATTY	114111	11/07/2014	CAUSE NO.14-36/14-72	010-415-42634		11/07/2014	300.00
SYSTEM ACCESS	114105	11/07/2014	INV.#227/TCSO	010-440-42353		11/07/2014	60.00
GAZZAWAY, JOHN	114085	11/07/2014	DOMAIN REGIS./HISTORICAL ...	010-401-42180		11/07/2014	56.32

Check Register

Payable Dates: 10/20/2014 - 11/14/2014

Vendor Name	Payment Number	Post Date	Description (Item)	Account Number	Project Account Key	Post Date	Amount
SYSTEM ACCESS	114105	11/07/2014	INV.#228/TCSO	010-440-42353		11/07/2014	240.00
FULLER, JOHN	114084	11/07/2014	REIMB./UNIFORMS	010-425-42150		11/07/2014	369.98
SYSTEM ACCESS	114105	11/07/2014	INV.#229/TCSO	010-440-42353		11/07/2014	120.00
DUMAS, GREGORY E.	114080	11/07/2014	CPS/23,279	010-408-42637		11/07/2014	426.60
WHISENHANT, LINDSEY, ATTY	114111	11/07/2014	CPS CAUSE NO.23,350	010-408-42637		11/07/2014	337.50
DUMAS, GREGORY E.	114080	11/07/2014	CPS CAUSE NO. 23,350	010-408-42637		11/07/2014	337.50
WHISENHANT, LINDSEY, ATTY	114111	11/07/2014	CPS CAUSE NO.23,405	010-408-42637		11/07/2014	450.00
DUMAS, GREGORY E.	114080	11/07/2014	CPS/23,434	010-408-42637		11/07/2014	407.85
A-1 WRECKER & STORAGE SER...	114192	11/07/2014	IMPOUND VEHICLE/TCSO	010-401-42178		11/07/2014	3,640.20
SYSCO FOOD SERVICES	114104	11/07/2014	819219/TCSO	010-427-42157		11/07/2014	898.51
PITNEY BOWES	114094	11/07/2014	8447477/TCSO & JP.1	010-440-42677		11/07/2014	277.74
A T & T PHONES - CAROL STRE...	114072	11/07/2014	9117 INTERNET/DPS	010-430-42500		11/07/2014	57.90
VERIZON WIRELESS	114108	11/07/2014	2033-00001/JP.4	010-414-42500		11/07/2014	60.00
VERIZON WIRELESS	114109	11/07/2014	1963-00001/COAUD-DSJUD	010-410-42500		11/07/2014	68.11
VERIZON WIRELESS	114109	11/07/2014	1963-00001/COAUD-DSJUD	010-422-42500		11/07/2014	159.96
MCDONOUGH, TIMOTHY R.	114191	11/07/2014	CAUSE NO. 09-316JR	010-415-42634		11/07/2014	200.00
MCDONOUGH, TIMOTHY R.	114191	11/07/2014	CAUSE NO. 12,335VCT	010-408-42634		11/07/2014	400.00
MCDONOUGH, TIMOTHY R.	114191	11/07/2014	CAUSE NO. 12-030WL	010-415-42634		11/07/2014	200.00
MCDONOUGH, TIMOTHY R.	114191	11/07/2014	CAUSE NO. 12-327 & 13-17VCT	010-415-42634		11/07/2014	300.00
MCDONOUGH, TIMOTHY R.	114191	11/07/2014	CAUSE NO. 12-355CMJR	010-415-42634		11/07/2014	200.00
MCDONOUGH, TIMOTHY R.	114191	11/07/2014	CAUSE NO. 12-416JM	010-415-42634		11/07/2014	200.00
MCDONOUGH, TIMOTHY R.	114191	11/07/2014	CAUSE NO. 13-137CWH	010-415-42634		11/07/2014	200.00
MCDONOUGH, TIMOTHY R.	114191	11/07/2014	CAUSE NO. 13-231AMM	010-415-42634		11/07/2014	200.00
MCDONOUGH, TIMOTHY R.	114191	11/07/2014	CAUSE NO. 14-076JF	010-415-42634		11/07/2014	200.00
MCDONOUGH, TIMOTHY R.	114191	11/07/2014	CAUSE NO. 14-113 & 14-114J...	010-415-42634		11/07/2014	300.00
MCDONOUGH, TIMOTHY R.	114191	11/07/2014	CAUSE NO. 14-316JL	010-415-42634		11/07/2014	200.00
POLITO, CHARLES "CHUCK"	114156	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	122.75
MCDONOUGH, TIMOTHY R.	114191	11/07/2014	UNINDICTED JTB	010-408-42634		11/07/2014	400.00
SYSTEM ACCESS	114105	11/07/2014	INV.#C143/TCSO	010-426-42413		11/07/2014	50.00
RISINGER, JAMES MICHAEL AT...	114097	11/07/2014	CAUSE NO.CR 12451DS	010-408-42634		11/07/2014	400.00
SYSTEM ACCESS	114105	11/07/2014	INV.#E227/TCSO	010-426-42413		11/07/2014	72.50
SYSTEM ACCESS	114105	11/07/2014	INV.#E228/TCSO	010-426-42413		11/07/2014	42.00
COWART, TINA	114127	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	139.75
RICE, SHEILA	114096	11/07/2014	TRAVEL EXP./DPS TRAINING	010-401-42233		11/07/2014	757.12
WINBERRY, ELIZABETH DD	114185	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	110.50
STOCK MARY JANE	114174	11/07/2014	GENERAL ELECTION/11/4/14	010-401-42158		11/07/2014	110.50
ROGERS, RUTHIE	114166	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	110.50
COLMESNEIL COMMUNITY CE...	114126	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	75.00
WIGLEY, CONNIE	114182	11/07/2014	GENERAL ELECTION/11/4/14	010-401-42158		11/07/2014	119.00
BURKE, MELINDA	114122	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	51.00
POLITO, MARGARET DEE	114157	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	144.00
REINEMEYER, SARAH	114162	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	119.00
PITTMAN, TINA	114155	11/07/2014	GENERAL ELECTION/11/4/14	010-401-42158		11/07/2014	117.56
MARSHALL, SUE	114147	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	135.50

Check Register

Payable Dates: 10/20/2014 - 11/14/2014

Vendor Name	Payment Number	Post Date	Description (Item)	Account Number	Project Account Key	Post Date	Amount
TOMPKINS, BETTY	114177	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	106.25
RICE, PEGGY	114163	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	104.13
ROCKLAND FIRST BAPTIST CH...	114165	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	25.00
CARR, DONNA L.	114125	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	114.75
HARRELL, BEVERLY	114136	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	114.75
HAVARD, EVONNE N.	114137	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	139.75
FAIRVIEW BAPTIST CHURCH	114130	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	25.00
SHEFFIELD, MARY ELLA	114167	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	122.57
BINGHAM, BETTY	114117	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	122.57
STANDIFIRD, CAROLE	114172	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	122.57
MEANS, ALVINA	114150	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	125.37
JEANS, MARY LOU	114142	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	184.37
GREGORY, VIRGINIA	114135	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	161.00
YAWN, EARMIA	114187	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	119.00
FOUNTAIN, JULIA G.	114132	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	136.00
TREMONT, MONICA	114178	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	102.00
FRITH, CHERYL	114133	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	116.20
ALLAIN, DESTINY	114114	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	116.20
BURCH, KIM	114121	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	116.20
LANGHAM, SHANDOLA	114144	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	141.20
PESSON, BARBARA "BOBBIE"	114154	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	110.50
MORRIS, JOHNNIE F.	114151	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	127.50
BOUNDS, RAGAN S.	114118	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	169.50
WOODVILLE LIONS DEN	114186	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	75.00
CARDS, BONITA	114124	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	161.00
THEDFORD, HARRIET	114176	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	119.00
HUSBAND, GAIL WALTON	114141	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	144.50
POPE, MARGARET	114158	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	127.50
STEWART, ELSIE	114173	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	156.75
BROCKHOUSE, ALDORA R.	114120	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	123.25
DEASON CATHERINE	114128	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	131.75
HOLMES, JOYCE E.	114139	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	131.75
BYTHEWOOD, AMY (PERSONA...	114123	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	110.50
SMITH, B.A.	114169	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	153.00
RICHARDSON, BARBARA	114164	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	110.50
HILLISTER BAPTIST CHURCH	114138	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	25.00
BOURQUE, JEANNETTE A.	114119	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	114.75
SMITH, LINDA	114170	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	161.00
BETHEL BAPTIST CHURCH	114116	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	25.00
SIMS, DARLENE	114168	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	112.63
MCKEE, JOYCE M.	114148	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	114.75
REID, KRISTI L.	114161	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	116.88
TERRELL, RELINDA C.	114175	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	141.88
LEWIS, ALICE H.	114145	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	133.88

Check Register

Payable Dates: 10/20/2014 - 11/14/2014

Vendor Name	Payment Number	Post Date	Description (Item)	Account Number	Project Account Key	Post Date	Amount
MCKINLEY, GLINDA F.	114149	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	158.88
SOILEAU, ELTON J.	114171	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	127.50
FLETCHER, EARL W.	114131	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	119.00
OWENS, HELEN	114153	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	106.25
HOWELL, ASHLEY	114140	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	102.00
POWELL, EVERETT	114159	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	144.00
VARING, GERALD WAYNE	114179	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	102.00
MT. HOPE MASONIC LODGE #...	114152	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	45.00
POWELL, SHERAN LAVONNE	114160	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	119.00
BETHANY BAPTIST CHURCH	114115	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	25.00
WILSON, HUGH E.	114183	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	127.50
MARSHALL, LYNETTE	114146	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	156.75
WILSON, SANDRA JO	114184	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	127.50
EBENEZER BAPTIST CHURCH	114129	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	50.00
WEEKS, JANICE	114181	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	110.50
GIBBS PEGGY	114134	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	135.50
WALLACE, SALLY	114180	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	110.50
KNECHT, JIM	114143	11/07/2014	GENERAL ELECTION/11-4-14	010-401-42158		11/07/2014	135.50
Fund 010 - GENERAL FUND Total:							406,003.74

Fund: 021 - ROAD & BRIDGE I

MetLife Insurance	114003	10/20/2014	METLIFE OCTOBER 2014	021-000-40120		10/20/2014	126.06
CARD SERVICE CENTER/VISA	114014	10/24/2014	#0159/PCT.1	021-000-42425		10/24/2014	92.81
A T & T LONG DISTANCE	114011	10/24/2014	PCT.1	021-000-42500		10/24/2014	2.86
TYLER COUNTY PAYROLL	114046	10/30/2014	FICA	021-21300		10/30/2014	952.26
TYLER COUNTY PAYROLL	114046	10/30/2014	Federal Withholding	021-21300		10/30/2014	734.66
TYLER COUNTY PAYROLL	114046	10/30/2014	Medicare	021-21300		10/30/2014	222.70
TYLER COUNTY PAYROLL	114045	10/30/2014	PAYROLL TRANSFER	021-29999		10/30/2014	5,819.87
TEXAS COUNTY & DISTRICT RET..DFT0001246		10/30/2014	Tyler County, TX Retirement	021-21320		10/30/2014	1,386.92
TYLER COUNTY PAYROLL	114311	11/13/2014	FICA	021-21300		11/13/2014	967.80
TYLER COUNTY PAYROLL	114311	11/13/2014	Federal Withholding	021-21300		11/13/2014	751.80
TYLER COUNTY PAYROLL	114311	11/13/2014	Medicare	021-21300		11/13/2014	226.34
TYLER COUNTY PAYROLL	114310	11/12/2014	PAYROLL TRANSFER	021-29999		11/12/2014	5,674.79
JERRY'S SAW SHOP	114240	11/14/2014	INV.#033035/PCT.1	021-000-42425		11/14/2014	309.95
TEJAS EQUIPMENT, INC.	114288	11/14/2014	00025/PCT.1	021-000-42401		11/14/2014	77.50
PARKER LUMBER - WOODVILLE	114261	11/14/2014	22700/PCT.1	021-000-42420		11/14/2014	739.25
PARKER LUMBER - WOODVILLE	114261	11/14/2014	22700/PCT.1	021-000-42998		11/14/2014	202.83
A T & T PHONES - ATLANTA, ...	114315	11/14/2014	PCT.1	021-000-42500		11/14/2014	76.46
WALMART COMMUNITY/GEC...	114358	11/14/2014	5371/PCT.1	021-000-42998		11/14/2014	101.57
MODICA BROS.	114250	11/14/2014	OIL CHANGE	021-000-42400		11/14/2014	54.45
MODICA BROS.	114250	11/14/2014	TIRES	021-000-42401		11/14/2014	1,102.04
MATT'S AUTOMOTIVE	114249	11/14/2014	10-24-14/PCT.1	021-000-42425		11/14/2014	241.95
NASH, MARTIN PCT. 1	114255	11/14/2014	MILEAGE/GOODWIN LASITER	021-000-42659		11/14/2014	87.36
BLUE TARP FINANCIAL/NORTH...	114204	11/14/2014	123728/PCT.1	021-000-42425		11/14/2014	171.69

Check Register

Payable Dates: 10/20/2014 - 11/14/2014

Vendor Name	Payment Number	Post Date	Description (Item)	Account Number	Project Account Key	Post Date	Amount
MY FAVORITE THINGS	114254	11/14/2014	INV.#14110501/PCT.1	021-000-42150		11/14/2014	96.00
O'REILLY AUTOMOTIVE, INC.	114260	11/14/2014	591681/PCT.1	021-000-42425		11/14/2014	10.49
GARDNER OIL, INC.	114227	11/14/2014	1638/PCT.1	021-000-42400		11/14/2014	370.95
U PUMP IT - GARDNER OIL	114301	11/14/2014	1914/PCT.1	021-000-42400		11/14/2014	625.24
STORY-WRIGHT PRINTING & O...	114282	11/14/2014	105140/PCT.1	021-000-42998		11/14/2014	25.75
LAKES AREA SEPTIC & SLUDGE...	114241	11/14/2014	INV.#2123/PCT.1	021-000-42510		11/14/2014	25.00
LAKES AREA SEPTIC & SLUDGE...	114241	11/14/2014	INV.#2167/PCT.1	021-000-42510		11/14/2014	25.00
BEAUMONT TRACTOR COMP...	114200	11/14/2014	TYLEOO/PCT.1	021-000-42425		11/14/2014	4,400.00
D & D HARDWARE & FEED, INC.	114213	11/14/2014	INV.#4436/PCT.1	021-000-42998		11/14/2014	25.00
TEXAS FOREST COUNTRY PAR...	114353	11/14/2014	INV. #56/PCT. 1	021-000-42659		11/14/2014	35.00
NORTHERN SAFETY CO., INC.	114258	11/14/2014	3956646/PCT.1	021-000-42425		11/14/2014	361.95
STAPLES CREDIT PLAN	114280	11/14/2014	PCT.1	021-000-42998		11/14/2014	18.00
A-1 JOHNNY PORTABLE TOILETS	114193	11/14/2014	644/PCT.1	021-000-42510		11/14/2014	35.00
VERIZON WIRELESS	114303	11/14/2014	6997-00002/PCT.1	021-000-42500		11/14/2014	260.08
TEXAS COUNTY & DISTRICT RET..DFT0001251		11/13/2014	Tyler County, TX Retirement	021-21320		11/13/2014	1,415.36
SENECA WATER SUPPLY CORP.	114102	11/07/2014	166/PCT.1 BARN	021-000-42510		11/07/2014	25.13
ENTERGY	114082	11/07/2014	451030/PCT.1	021-000-42510		11/07/2014	135.64
Fund 021 - ROAD & BRIDGE I Total:							28,013.51

Fund: 022 - ROAD & BRIDGE II

MetLife Insurance	114003	10/20/2014	METLIFE OCTOBER 2014	022-000-40120		10/20/2014	114.17
WILSON INSURANCE AGENCY	114041	10/24/2014	BOND#62191611/HUGHES,JA...	022-000-43200		10/24/2014	177.50
TWIN FENCING	114034	10/24/2014	INV.#877319/PCT.2	022-000-42998		10/24/2014	950.00
A T & T LONG DISTANCE	114011	10/24/2014	PCT.2	022-000-42500		10/24/2014	2.86
EAST TEXAS ASPHALT CO.	114023	10/24/2014	TRC2/PCT.2	022-000-42160		10/24/2014	115,566.33
TYLER COUNTY PAYROLL	114046	10/30/2014	FICA	022-21300		10/30/2014	1,034.52
TYLER COUNTY PAYROLL	114046	10/30/2014	Federal Withholding	022-21300		10/30/2014	756.40
TYLER COUNTY PAYROLL	114046	10/30/2014	Medicare	022-21300		10/30/2014	241.94
TYLER COUNTY PAYROLL	114045	10/30/2014	PAYROLL TRANSFER	022-29999		10/30/2014	6,156.51
OFFICE OF THE A.G. CHILD SU...	DFT0001247	10/30/2014	CS	022-21300		10/30/2014	207.69
TEXAS COUNTY & DISTRICT RET..DFT0001246		10/30/2014	Tyler County, TX Retirement	022-21320		10/30/2014	1,506.71
TYLER COUNTY PAYROLL	114311	11/13/2014	FICA	022-21300		11/13/2014	1,001.90
TYLER COUNTY PAYROLL	114311	11/13/2014	Federal Withholding	022-21300		11/13/2014	723.78
TYLER COUNTY PAYROLL	114311	11/13/2014	Medicare	022-21300		11/13/2014	234.32
TYLER COUNTY PAYROLL	114310	11/12/2014	PAYROLL TRANSFER	022-29999		11/12/2014	5,754.80
OFFICE OF THE A.G. CHILD SU...	DFT0001252	11/13/2014	CS	022-21300		11/13/2014	207.69
PINE VALLEY ECO PRODUCTS, ...	114266	11/14/2014	0225069/PCT.2	022-000-42425		11/14/2014	487.29
TYLER COUNTY TRACTOR	114300	11/14/2014	1347/PCT.2	022-000-42425		11/14/2014	646.52
O'REILLY AUTOMOTIVE, INC.	114260	11/14/2014	591682/PCT.2	022-000-42425		11/14/2014	67.97
TIMBERMAN'S SUPPLY	114293	11/14/2014	12024/PCT.2	022-000-42425		11/14/2014	748.44
LONE STAR PARTS	114245	11/14/2014	200038/PCT.2	022-000-42425		11/14/2014	201.49
GULF WELDING SUPPLY CO.	114232	11/14/2014	030133/PCT.2	022-000-42425		11/14/2014	194.98
A T & T PHONES - ATLANTA, ...	114315	11/14/2014	PCT.2	022-000-42500		11/14/2014	76.46
MODICA BROS.	114250	11/14/2014	OIL CHG.	022-000-42400		11/14/2014	48.95

Check Register

Payable Dates: 10/20/2014 - 11/14/2014

Vendor Name	Payment Number	Post Date	Description (Item)	Account Number	Project Account Key	Post Date	Amount
MODICA BROS.	114250	11/14/2014	TIRES	022-000-42401		11/14/2014	1,305.75
RICHARDS' ELECTRIC ALTERNA...	114271	11/14/2014	10-15-14/PCT.2	022-000-42425		11/14/2014	33.75
REYNOLDS, JOHN	114348	11/14/2014	11-11-14/PCT.2	022-000-42425		11/14/2014	150.00
CONSOLIDATED COMMUNICAT...	114331	11/14/2014	936-969-2645/0-PCT.2	022-000-42500		11/14/2014	8.37
HAVIS FEED & HARDWARE	114233	11/14/2014	INV.#125231/PCT.2	022-000-42425		11/14/2014	44.42
BLUE TARP FINANCIAL/NORTH...	114202	11/14/2014	145636/PCT.2	022-000-42425		11/14/2014	42.99
GARDNER OIL, INC.	114227	11/14/2014	1639/PCT.2	022-000-42400		11/14/2014	3,560.77
U PUMP IT - GARDNER OIL	114301	11/14/2014	1918/PCT.2	022-000-42425		11/14/2014	467.76
BEAUMONT TRACTOR COMP...	114200	11/14/2014	TYLEO5/PCT.2	022-000-42425		11/14/2014	840.86
NORTHERN SAFETY CO., INC.	114258	11/14/2014	3956646/PCT.2	022-000-42425		11/14/2014	202.74
LAKEWAY TIRE & SERVICE-JAS...	114242	11/14/2014	916/PCT.2	022-000-42401		11/14/2014	41.20
STAPLES CREDIT PLAN	114280	11/14/2014	PCT.2	022-000-42998		11/14/2014	18.00
VERIZON WIRELESS	114302	11/14/2014	6997-00001/PCT.2	022-000-42500		11/14/2014	263.59
D & J TIRE, INC.	114214	11/14/2014	37013/PCT.2	022-000-42401		11/14/2014	289.00
JERRY'S SAW SHOP	114240	11/14/2014	OCT. 2014/PCT.2	022-000-42425		11/14/2014	528.85
SULLIVAN'S HARDWARE	114283	11/14/2014	OCT.2014/PCT.2	022-000-42425		11/14/2014	24.97
MUSTANG MACHINERY COMP...	114253	11/14/2014	0792910/PCT.2	022-000-42425		11/14/2014	247.45
TEXAS COUNTY & DISTRICT RET...DFT0001251		11/13/2014	Tyler County, TX Retirement	022-21320		11/13/2014	1,461.95
SAM HOUSTON ELECTRIC COO...	114100	11/07/2014	1833151/PCT.2 BARN	022-000-42510		11/07/2014	197.26
EASTEX TELEPHONE COOP., IN...	114081	11/07/2014	70024893/PCT.2	022-000-42500		11/07/2014	38.19
CHESTER GAS SYSTEM	114074	11/07/2014	134/PCT.2	022-000-42510		11/07/2014	20.00
CHESTER WATER SUPPLY CORP.	114075	11/07/2014	31/PCT.2	022-000-42510		11/07/2014	16.08
Fund 022 - ROAD & BRIDGE II Total:							146,913.17

Fund: 023 - ROAD & BRIDGE III

MetLife Insurance	114003	10/20/2014	METLIFE OCTOBER 2014	023-000-40120		10/20/2014	194.07
A T & T LONG DISTANCE	114011	10/24/2014	PCT.3	023-000-42500		10/24/2014	2.86
TYLER COUNTY PAYROLL	114046	10/30/2014	FICA	023-21300		10/30/2014	1,452.12
TYLER COUNTY PAYROLL	114046	10/30/2014	Federal Withholding	023-21300		10/30/2014	696.50
TYLER COUNTY PAYROLL	114046	10/30/2014	Medicare	023-21300		10/30/2014	339.60
TYLER COUNTY PAYROLL	114045	10/30/2014	PAYROLL TRANSFER	023-29999		10/30/2014	9,298.72
TEXAS COUNTY & DISTRICT RET...DFT0001246		10/30/2014	Tyler County, TX Retirement	023-21320		10/30/2014	2,114.95
TYLER COUNTY PAYROLL	114311	11/13/2014	FICA	023-21300		11/13/2014	1,438.22
TYLER COUNTY PAYROLL	114311	11/13/2014	Federal Withholding	023-21300		11/13/2014	712.26
TYLER COUNTY PAYROLL	114311	11/13/2014	Medicare	023-21300		11/13/2014	336.38
TYLER COUNTY PAYROLL	114310	11/12/2014	PAYROLL TRANSFER	023-29999		11/12/2014	8,973.99
BRYAN & BRYAN ASPHALT RO...	114205	11/14/2014	TYLER3/PCT.3	023-000-42160		11/14/2014	44,116.60
BRYAN & BRYAN ASPHALT RO...	114205	11/14/2014	TYLER 3/PCT.3	023-000-42160		11/14/2014	60,239.85
GOLDSTAR PRODUCTS, INC.	114229	11/14/2014	0021718/PCT. 3	023-000-42425		11/14/2014	539.36
TYLER COUNTY TRACTOR	114300	11/14/2014	1502/PCT. 3	023-000-42425		11/14/2014	55.38
TIMBERMAN'S SUPPLY	114293	11/14/2014	12025/PCT. 3	023-000-42425		11/14/2014	108.29
TOLARS FEED & OUTDOOR SU...	114294	11/14/2014	STMT.#18216/PCT. 3	023-000-42425		11/14/2014	303.50
A T & T PHONES - ATLANTA, ...	114315	11/14/2014	PCT.3	023-000-42500		11/14/2014	76.45
MODICA BROS.	114250	11/14/2014	OCT. 2014/PCT. 3	023-000-42401		11/14/2014	26.95

Check Register

Payable Dates: 10/20/2014 - 11/14/2014

Vendor Name	Payment Number	Post Date	Description (Item)	Account Number	Project Account Key	Post Date	Amount
SEXTON, MATTIE M.	114275	11/14/2014	10-17-14/PCT.3	023-000-42998		11/14/2014	35.00
MATERIAL RESOURCES, INC.	114247	11/14/2014	INV.#11167/PCT.3	023-000-42160		11/14/2014	22,501.35
SEXTON, MATTIE M.	114275	11/14/2014	11-3-14/PCT.3	023-000-42998		11/14/2014	35.00
O'REILLY AUTOMOTIVE, INC.	114260	11/14/2014	594754/PCT. 3	023-000-42425		11/14/2014	13.99
MARTIN'S TURE VALUE HARD...	114246	11/14/2014	INV. #15098 & 15133/PCT. 3	023-000-42425		11/14/2014	183.09
GARDNER OIL, INC.	114227	11/14/2014	1640/PCT. 3	023-000-42400		11/14/2014	9,226.41
U PUMP IT - GARDNER OIL	114301	11/14/2014	1915/PCT. 3	023-000-42400		11/14/2014	109.75
ASPHALT ZIPPER, INC	114198	11/14/2014	INV. #30397/PCT. 3	023-000-42425		11/14/2014	424.00
LONE STAR PARTS	114345	11/14/2014	200041/PCT.3	023-000-42425		11/14/2014	9.49
LONE STAR PARTS	114345	11/14/2014	200041/PCT.3	023-000-42425		11/14/2014	69.49
LONE STAR PARTS	114345	11/14/2014	200041/PCT.3	023-000-42425		11/14/2014	13.49
LAKEWAY TIRE & SERVICE-JAS...	114242	11/14/2014	917/PCT. 3	023-000-42400		11/14/2014	1,596.20
STAPLES CREDIT PLAN	114280	11/14/2014	PCT.3	023-000-42998		11/14/2014	56.15
TEXAS COUNTY & DISTRICT RET..DFT0001251		11/13/2014	Tyler County, TX Retirement	023-21320		11/13/2014	2,099.07
WALMART COMMUNITY/GEC...	114110	11/07/2014	1559/PCT.3	023-000-42998		11/07/2014	3.41
WINDSTREAM	114113	11/07/2014	125059843/PCT.3	023-000-42500		11/07/2014	54.38
ENTERGY	114082	11/07/2014	649486/PCT.3	023-000-42510		11/07/2014	124.58
Fund 023 - ROAD & BRIDGE III Total:							167,580.90

Fund: 024 - ROAD & BRIDGE IV

MetLife Insurance	114003	10/20/2014	METLIFE OCTOBER 2014	024-000-40120		10/20/2014	113.52
A T & T LONG DISTANCE	114011	10/24/2014	PCT.4	024-000-42500		10/24/2014	2.81
TYLER COUNTY PAYROLL	114046	10/30/2014	FICA	024-21300		10/30/2014	1,046.34
TYLER COUNTY PAYROLL	114046	10/30/2014	Federal Withholding	024-21300		10/30/2014	831.51
TYLER COUNTY PAYROLL	114046	10/30/2014	Medicare	024-21300		10/30/2014	244.70
TYLER COUNTY PAYROLL	114045	10/30/2014	PAYROLL TRANSFER	024-29999		10/30/2014	6,370.61
TEXAS COUNTY & DISTRICT RET..DFT0001246		10/30/2014	Tyler County, TX Retirement	024-21320		10/30/2014	1,523.96
TYLER COUNTY PAYROLL	114311	11/13/2014	FICA	024-21300		11/13/2014	1,003.80
TYLER COUNTY PAYROLL	114311	11/13/2014	Federal Withholding	024-21300		11/13/2014	790.45
TYLER COUNTY PAYROLL	114311	11/13/2014	Medicare	024-21300		11/13/2014	234.76
TYLER COUNTY PAYROLL	114310	11/12/2014	PAYROLL TRANSFER	024-29999		11/12/2014	5,929.62
GALLS, LLC	114226	11/14/2014	3937511/PCT.4	024-000-42425		11/14/2014	126.93
CNA SURETY	114330	11/14/2014	BOND.#060124871693/WALS...	024-000-42900		11/14/2014	177.50
A T & T PHONES - ATLANTA, ...	114315	11/14/2014	PCT.4	024-000-42500		11/14/2014	76.42
MOTT WHOLESale, INC.	114252	11/14/2014	OCT.2014/PCT.4	024-000-42425		11/14/2014	607.70
GARDNER OIL, INC.	114227	11/14/2014	1641/PCT.4	024-000-42400		11/14/2014	2,336.32
U PUMP IT - GARDNER OIL	114301	11/14/2014	1916/PCT.4	024-000-42400		11/14/2014	167.42
BLUE TARP FINANCIAL/NORTH...	114203	11/14/2014	123729/PCT.4	024-000-42425		11/14/2014	650.12
APAC TEXAS, INC.	114197	11/14/2014	210162/PCT.4	024-000-42160		11/14/2014	2,003.07
STAPLES CREDIT PLAN	114280	11/14/2014	PCT.4	024-000-42998		11/14/2014	100.21
VERIZON WIRELESS	114356	11/14/2014	5093-00001/PCT.4	024-000-42500		11/14/2014	197.68
SULLIVAN'S HARDWARE	114283	11/14/2014	OCT.2014/PCT.4	024-000-42998		11/14/2014	5.98
SURPLUS CENTER	114284	11/14/2014	0019233139/PCT.4	024-000-42998		11/14/2014	30.86
TEXAS COUNTY & DISTRICT RET..DFT0001251		11/13/2014	Tyler County, TX Retirement	024-21320		11/13/2014	1,447.20

Check Register

Payable Dates: 10/20/2014 - 11/14/2014

Vendor Name	Payment Number	Post Date	Description (Item)	Account Number	Project Account Key	Post Date	Amount
WALMART COMMUNITY/GEC...	114110	11/07/2014	1591/PCT.4	024-000-42998		11/07/2014	32.53
ENTERGY	114082	11/07/2014	485012/PCT.4	024-000-42510		11/07/2014	45.12
A T & T PHONES - ATLANTA, ...	114071	11/07/2014	5312/PCT.4	024-000-42500		11/07/2014	105.88
TYLER COUNTY WATER SUPPLY...	114107	11/07/2014	583/PCT.4BARN	024-000-42510		11/07/2014	29.56
Fund 024 - ROAD & BRIDGE IV Total:							26,232.58
Fund: 025 - TYLER CO AIRPORT							
STEPHENSON, M.K.	114281	11/14/2014	INV.#1/AIRPORT	025-000-42410		11/14/2014	205.59
SULLIVAN'S HARDWARE	114283	11/14/2014	OCT.2014/AIRPORT	025-000-42410		11/14/2014	13.99
CITY OF WOODVILLE	114076	11/07/2014	00002090/AIRPORT	025-000-42510		11/07/2014	25.00
SAM HOUSTON ELECTRIC COO...	114100	11/07/2014	2708881/AIRPORT	025-000-42510		11/07/2014	13.50
SAM HOUSTON ELECTRIC COO...	114100	11/07/2014	342683/AIRPORT	025-000-42510		11/07/2014	37.05
SAM HOUSTON ELECTRIC COO...	114100	11/07/2014	35055/AIRPORT	025-000-42510		11/07/2014	205.43
Fund 025 - TYLER CO AIRPORT Total:							500.56
Fund: 026 - TYLER CO. RODEO ARENA/FAIRGRND							
CITY OF WOODVILLE	114076	11/07/2014	00002496/RODEO ARENA	026-000-42510		11/07/2014	103.68
SAM HOUSTON ELECTRIC COO...	114100	11/07/2014	1313576/RODEO ARENA	026-000-42510		11/07/2014	158.51
SAM HOUSTON ELECTRIC COO...	114100	11/07/2014	140061/RODEO ARENA	026-000-42510		11/07/2014	155.51
SAM HOUSTON ELECTRIC COO...	114100	11/07/2014	1807510/RODEO ARENA	026-000-42510		11/07/2014	293.98
SAM HOUSTON ELECTRIC COO...	114100	11/07/2014	1807528/RODEO ARENA	026-000-42510		11/07/2014	220.78
SAM HOUSTON ELECTRIC COO...	114100	11/07/2014	55988/RODEO ARENA	026-000-42510		11/07/2014	399.00
Fund 026 - TYLER CO. RODEO ARENA/FAIRGRND Total:							1,331.46
Fund: 031 - COUNTY CLERK RMP							
TYLER COUNTY PAYROLL	114046	10/30/2014	FICA	031-21300		10/30/2014	35.72
TYLER COUNTY PAYROLL	114046	10/30/2014	Medicare	031-21300		10/30/2014	8.36
TYLER COUNTY PAYROLL	114045	10/30/2014	PAYROLL TRANSFER	031-29999		10/30/2014	245.80
TEXAS COUNTY & DISTRICT RET..DFT0001246		10/30/2014	Tyler County, TX Retirement	031-21320		10/30/2014	52.01
TYLER COUNTY PAYROLL	114311	11/13/2014	FICA	031-21300		11/13/2014	35.72
TYLER COUNTY PAYROLL	114311	11/13/2014	Medicare	031-21300		11/13/2014	8.36
TYLER COUNTY PAYROLL	114310	11/12/2014	PAYROLL TRANSFER	031-29999		11/12/2014	245.80
TEXAS COUNTY & DISTRICT RET..DFT0001251		11/13/2014	Tyler County, TX Retirement	031-21320		11/13/2014	52.01
Fund 031 - COUNTY CLERK RMP Total:							683.78
Fund: 036 - LIBRARY FUND							
LEXIS NEXIS	114344	11/14/2014	1134N6/CDA	036-000-48007		11/14/2014	98.00
LEXIS NEXIS	114344	11/14/2014	1396TR/DSJUD	036-000-48007		11/14/2014	103.00
LEXIS NEXIS	114344	11/14/2014	149Q4D/COJUD	036-000-48007		11/14/2014	225.00
MATTHEW BENDER & CO.	114248	11/14/2014	1100053744/COJUD	036-000-48007		11/14/2014	81.48
WEST GROUP PAYMENT CENT...	114305	11/14/2014	1000705398/CDA	036-000-48007		11/14/2014	189.00
JAMES PUBLISHING, INC.	114342	11/14/2014	40668300/CDA	036-000-48007		11/14/2014	124.00
Fund 036 - LIBRARY FUND Total:							820.48
Fund: 037 - T C COLLECTION CENTER							
MetLife Insurance	114003	10/20/2014	METLIFE OCTOBER 2014	037-000-40120		10/20/2014	26.73
TYLER COUNTY PAYROLL	114046	10/30/2014	FICA	037-21300		10/30/2014	307.82

Check Register

Payable Dates: 10/20/2014 - 11/14/2014

Vendor Name	Payment Number	Post Date	Description (Item)	Account Number	Project Account Key	Post Date	Amount
TYLER COUNTY PAYROLL	114046	10/30/2014	Federal Withholding	037-21300		10/30/2014	218.54
TYLER COUNTY PAYROLL	114046	10/30/2014	Medicare	037-21300		10/30/2014	71.98
TYLER COUNTY PAYROLL	114045	10/30/2014	PAYROLL TRANSFER	037-29999		10/30/2014	1,900.17
TEXAS COUNTY & DISTRICT RET..DFT0001246		10/30/2014	Tyler County, TX Retirement	037-21320		10/30/2014	448.32
TYLER COUNTY PAYROLL	114311	11/13/2014	FICA	037-21300		11/13/2014	319.66
TYLER COUNTY PAYROLL	114311	11/13/2014	Federal Withholding	037-21300		11/13/2014	221.64
TYLER COUNTY PAYROLL	114311	11/13/2014	Medicare	037-21300		11/13/2014	74.76
TYLER COUNTY PAYROLL	114310	11/12/2014	PAYROLL TRANSFER	037-29999		11/12/2014	1,978.66
TIMBERMAN'S SUPPLY	114293	11/14/2014	12028/COLL.CTR.	037-000-42425		11/14/2014	260.61
A T & T PHONES - ATLANTA, ...	114315	11/14/2014	COLLECTION CENTER	037-000-42510		11/14/2014	54.31
LAKEWAY TIRE & SERVICE-JAS...	114242	11/14/2014	1174/COLL.CTR.	037-000-42425		11/14/2014	676.90
IESI HARDIN COUNTY LANDFILL	114235	11/14/2014	052032696/COLL.CTR.	037-000-42177		11/14/2014	914.00
IESI HARDIN COUNTY LANDFILL	114235	11/14/2014	052032696	037-000-42177		11/14/2014	1,371.00
GARDNER OIL, INC.	114227	11/14/2014	1630/COLL.CTR.	037-000-42400		11/14/2014	530.58
ELLIOTT ELECTRIC SUPPLY, INC.	114222	11/14/2014	3223109/COLL.CTR.	037-000-42425		11/14/2014	85.74
GRAINGER	114230	11/14/2014	848103362/COLL.CTR.	037-000-42425		11/14/2014	67.89
SULLIVAN'S HARDWARE	114283	11/14/2014	OCT.2014/COLL.CTR.	037-000-42425		11/14/2014	8.98
TEXAS COUNTY & DISTRICT RET..DFT0001251		11/13/2014	Tyler County, TX Retirement	037-21320		11/13/2014	465.59
WALMART COMMUNITY/GEC...	114110	11/07/2014	2157/COLL.CTR.	037-000-42998		11/07/2014	34.85
ENTERGY	114082	11/07/2014	5082/COLL.CTR.	037-000-42510		11/07/2014	110.49
CYPRESS CREEK WATER SUPPL...	114077	11/07/2014	235/COLL.CTR.	037-000-42510		11/07/2014	37.49
Fund 037 - T C COLLECTION CENTER Total:							10,186.71
Fund: 039 - TXCDBG SMALL BUSINESS LOAN PRJ							
TEXAS DEPT. OF AGRICULTURE	1054	10/20/2014	CONT.#726192/LOAN REPAY...	039-000-44300		10/20/2014	557.50
Fund 039 - TXCDBG SMALL BUSINESS LOAN PRJ Total:							557.50
Fund: 044 - COURTHOUSE SECURITY							
TYLER COUNTY PAYROLL	114046	10/30/2014	FICA	044-21300		10/30/2014	162.60
TYLER COUNTY PAYROLL	114046	10/30/2014	Federal Withholding	044-21300		10/30/2014	74.99
TYLER COUNTY PAYROLL	114046	10/30/2014	Medicare	044-21300		10/30/2014	38.02
TYLER COUNTY PAYROLL	114045	10/30/2014	PAYROLL TRANSFER	044-29999		10/30/2014	870.14
TEXAS COUNTY & DISTRICT RET..DFT0001246		10/30/2014	Tyler County, TX Retirement	044-21320		10/30/2014	236.81
TYLER COUNTY PAYROLL	114311	11/13/2014	FICA	044-21300		11/13/2014	58.18
TYLER COUNTY PAYROLL	114311	11/13/2014	Federal Withholding	044-21300		11/13/2014	11.14
TYLER COUNTY PAYROLL	114311	11/13/2014	Medicare	044-21300		11/13/2014	13.60
TYLER COUNTY PAYROLL	114310	11/12/2014	PAYROLL TRANSFER	044-29999		11/12/2014	389.35
A T & T PHONES - ATLANTA, ...	114315	11/14/2014	COURTHOUSE SECURITY	044-000-42510		11/14/2014	34.11
TEXAS COUNTY & DISTRICT RET..DFT0001251		11/13/2014	Tyler County, TX Retirement	044-21320		11/13/2014	84.75
Fund 044 - COURTHOUSE SECURITY Total:							1,973.69
Fund: 050 - C D A FEES							
TDCAA	114032	10/24/2014	MEMB. DUES12568/CDA	050-000-48000		10/24/2014	50.00
TYLER COUNTY PAYROLL	114045	10/30/2014	PAYROLL TRANSFER	050-29999		10/30/2014	174.00
Fund 050 - C D A FEES Total:							224.00

Check Register

Payable Dates: 10/20/2014 - 11/14/2014

Vendor Name	Payment Number	Post Date	Description (Item)	Account Number	Project Account Key	Post Date	Amount
Fund: 052 - ALTERNATE DISPUTE RESOLUTION							
RJMFC	114098	11/07/2014	OCT.2014/COAUD	052-000-42600		11/07/2014	525.14
Fund 052 - ALTERNATE DISPUTE RESOLUTION Total:							525.14
Fund: 053 - ADULT PROBATION							
A T & T LONG DISTANCE	114011	10/24/2014	ADULT PROBATION	053-000-42510		10/24/2014	13.80
TYLER COUNTY PAYROLL	114046	10/30/2014	FICA	053-21300		10/30/2014	967.30
TYLER COUNTY PAYROLL	114046	10/30/2014	Federal Withholding	053-21300		10/30/2014	792.05
TYLER COUNTY PAYROLL	114046	10/30/2014	Medicare	053-21300		10/30/2014	226.24
TYLER COUNTY PAYROLL	114045	10/30/2014	PAYROLL TRANSFER	053-29999		10/30/2014	5,815.93
NATIONWIDE RETIREMENT SO...	114065	10/30/2014	Deferred Comp	053-21300		10/30/2014	50.00
TEXAS COUNTY & DISTRICT RET..DFT0001246		10/30/2014	Tyler County, TX Retirement	053-21320		10/30/2014	1,408.82
TYLER CO. COMMUNITY SUPV...	114314	11/13/2014	State Health Insurance	053-21300		11/13/2014	502.18
TYLER COUNTY PAYROLL	114311	11/13/2014	FICA	053-21300		11/13/2014	876.96
TYLER COUNTY PAYROLL	114311	11/13/2014	Federal Withholding	053-21300		11/13/2014	714.68
TYLER COUNTY PAYROLL	114311	11/13/2014	Medicare	053-21300		11/13/2014	205.12
TYLER COUNTY PAYROLL	114310	11/12/2014	PAYROLL TRANSFER	053-29999		11/12/2014	5,215.49
A T & T PHONES - ATLANTA, ...	114315	11/14/2014	ADULT PROBATION	053-000-42510		11/14/2014	45.00
TYLER COUNTY	114297	11/14/2014	NOV.2014/CSCD	053-434-42629		11/14/2014	2,000.00
CORRECTIONS SOFTWARE SO...	114211	11/14/2014	DEC.2014/CSCD	053-000-42602		11/14/2014	995.00
QUILL CORPORATION	114268	11/14/2014	OFFICE SUPPLIES	053-000-42104		11/14/2014	38.36
QUILL CORPORATION	114268	11/14/2014	C2772734/CSCD	053-000-42104		11/14/2014	20.60
QUILL CORPORATION	114268	11/14/2014	OFFICE SUPPLIES	053-000-42104		11/14/2014	105.50
CANON SOLUTIONS AMERICA	114208	11/14/2014	SR3409/CSCD	053-000-42104		11/14/2014	25.38
CANON SOLUTIONS AMERICA	114208	11/14/2014	SR3409/CSCD	053-000-42104		11/14/2014	25.00
LIGHTHOUSE FOR THE BLIND ...	114244	11/14/2014	TYCSCD/CSCD	053-000-42104		11/14/2014	326.01
LIGHTHOUSE FOR THE BLIND ...	114244	11/14/2014	TYCSCD/CSCD	053-000-42104		11/14/2014	43.02
TEXAS COUNTY & DISTRICT RET..DFT0001251		11/13/2014	Tyler County, TX Retirement	053-21320		11/13/2014	1,376.65
Fund 053 - ADULT PROBATION Total:							21,789.09
Fund: 054 - JUVENILE PROBATION							
MetLife Insurance	114003	10/20/2014	METLIFE OCTOBER 2014	054-455-40120		10/20/2014	105.27
ALLEN, TERRY	114042	10/24/2014	TRAVEL EXP./YTH. & FAMILY C...	054-438-42666		10/24/2014	169.75
SHEFFIELD, TONYA	114043	10/24/2014	TRAVEL EXP./YTH. & FAMILY C...	054-438-42666		10/24/2014	437.25
A T & T LONG DISTANCE	114011	10/24/2014	JUVENILE PROBATION	054-451-42500		10/24/2014	14.62
TYLER COUNTY PAYROLL	114046	10/30/2014	FICA	054-21300		10/30/2014	639.20
TYLER COUNTY PAYROLL	114046	10/30/2014	Federal Withholding	054-21300		10/30/2014	593.45
TYLER COUNTY PAYROLL	114046	10/30/2014	Medicare	054-21300		10/30/2014	149.50
TYLER COUNTY PAYROLL	114045	10/30/2014	PAYROLL TRANSFER	054-29999		10/30/2014	3,660.41
NATIONWIDE RETIREMENT SO...	114065	10/30/2014	Deferred Comp	054-21300		10/30/2014	68.89
TEXAS COUNTY & DISTRICT RET..DFT0001246		10/30/2014	Tyler County, TX Retirement	054-21320		10/30/2014	930.99
TYLER COUNTY PAYROLL	114311	11/13/2014	FICA	054-21300		11/13/2014	648.40
TYLER COUNTY PAYROLL	114311	11/13/2014	Federal Withholding	054-21300		11/13/2014	607.30
TYLER COUNTY PAYROLL	114311	11/13/2014	Medicare	054-21300		11/13/2014	151.64
TYLER COUNTY PAYROLL	114310	11/12/2014	PAYROLL TRANSFER	054-29999		11/12/2014	3,676.73

Check Register

Vendor Name	Payment Number	Post Date	Description (Item)	Account Number	Project Account Key	Post Date	Amount
ALLEN, TERRY	114318	11/14/2014	MILEAGE/STRENGTHENING YT...	054-438-42666		11/14/2014	278.88
SHEFFIELD, TONYA	114351	11/14/2014	MILEAGE/STRENGTHENING YT...	054-438-42666		11/14/2014	278.88
HARDIN COUNTY JUVENILE PR...	114340	11/14/2014	INV. #TC10-FY15/JUPRO	054-457-42908		11/14/2014	420.00
TEXAS COUNTY & DISTRICT RET..DFT0001251		11/13/2014	Tyler County, TX Retirement	054-21320		11/13/2014	961.24
Fund 054 - JUVENILE PROBATION Total:							13,792.40
Fund: 076 - EMERGENCY OPERATIONS CENTER							
MetLife Insurance	114003	10/20/2014	METLIFE OCTOBER 2014	076-000-40120		10/20/2014	67.00
CARD SERVICE CENTER/VISA	114014	10/24/2014	#0514/EOC	076-000-42102		10/24/2014	123.10
A T & T LONG DISTANCE	114011	10/24/2014	EMERGENCY MANAGEMENT	076-000-42500		10/24/2014	9.63
TYLER COUNTY PAYROLL	114046	10/30/2014	FICA	076-21300		10/30/2014	409.90
TYLER COUNTY PAYROLL	114046	10/30/2014	Federal Withholding	076-21300		10/30/2014	347.16
TYLER COUNTY PAYROLL	114046	10/30/2014	Medicare	076-21300		10/30/2014	95.86
TYLER COUNTY PAYROLL	114045	10/30/2014	PAYROLL TRANSFER	076-29999		10/30/2014	2,474.15
TEXAS COUNTY & DISTRICT RET..DFT0001246		10/30/2014	Tyler County, TX Retirement	076-21320		10/30/2014	596.99
TYLER COUNTY PAYROLL	114311	11/13/2014	FICA	076-21300		11/13/2014	409.90
TYLER COUNTY PAYROLL	114311	11/13/2014	Federal Withholding	076-21300		11/13/2014	347.16
TYLER COUNTY PAYROLL	114311	11/13/2014	Medicare	076-21300		11/13/2014	95.86
TYLER COUNTY PAYROLL	114310	11/12/2014	PAYROLL TRANSFER	076-29999		11/12/2014	2,474.15
T. BELL SERVICES	114287	11/14/2014	INSTALL BROKE CONTROL/EOC	076-000-42416		11/14/2014	155.00
A T & T PHONES - ATLANTA, ...	114315	11/14/2014	EMERGENCY MANAGEMENT	076-000-42500		11/14/2014	538.84
DFW COMMUNICATIONS	114218	11/14/2014	11341/EOC	076-000-43200		11/14/2014	882.00
U PUMP IT - GARDNER OIL	114301	11/14/2014	1911/EOC	076-000-42416		11/14/2014	320.99
SWORD CO.	114285	11/14/2014	INV.#233255/EOC	076-000-42100		11/14/2014	45.68
SWORD CO.	114285	11/14/2014	INV.#233259/EOC	076-000-42100		11/14/2014	15.32
TIMBERMAN'S SUPPLY	114293	11/14/2014	12031/EOC	076-000-42416		11/14/2014	262.32
MODICA BROS.	114250	11/14/2014	OCT.2014/EOC	076-000-42416		11/14/2014	10.00
TEXAS COUNTY & DISTRICT RET..DFT0001251		11/13/2014	Tyler County, TX Retirement	076-21320		11/13/2014	596.99
ROMERO, CASSIE	114099	11/07/2014	MILEAGE/NFIP ON MANUF. H...	076-000-42663		11/07/2014	67.20
Fund 076 - EMERGENCY OPERATIONS CENTER Total:							10,345.20
Fund: 088 - TJPC-TITLE IVE FUND							
TYLER COUNTY PAYROLL	114046	10/30/2014	FICA	088-21300		10/30/2014	38.16
TYLER COUNTY PAYROLL	114046	10/30/2014	Federal Withholding	088-21300		10/30/2014	35.36
TYLER COUNTY PAYROLL	114046	10/30/2014	Medicare	088-21300		10/30/2014	8.92
NATIONWIDE RETIREMENT SO...	114065	10/30/2014	Deferred Comp	088-21300		10/30/2014	6.11
TEXAS COUNTY & DISTRICT RET..DFT0001246		10/30/2014	Tyler County, TX Retirement	088-21320		10/30/2014	55.58
TYLER COUNTY PAYROLL	114311	11/13/2014	FICA	088-21300		11/13/2014	37.70
TYLER COUNTY PAYROLL	114311	11/13/2014	Federal Withholding	088-21300		11/13/2014	35.42
TYLER COUNTY PAYROLL	114311	11/13/2014	Medicare	088-21300		11/13/2014	8.82
TYLER COUNTY PAYROLL	114310	11/12/2014	PAYROLL TRANSFER	088-29999		11/12/2014	293.72
TEXAS COUNTY & DISTRICT RET..DFT0001251		11/13/2014	Tyler County, TX Retirement	088-21320		11/13/2014	55.58
Fund 088 - TJPC-TITLE IVE FUND Total:							575.37
Fund: 089 - TYLER COUNTY NUTRITION CENTER							
ENTERGY	114338	11/14/2014	451093/SHELTER W/SHOP	089-000-42510		11/14/2014	641.87

Check Register

					Payable Dates: 10/20/2014 - 11/14/2014		
Vendor Name	Payment Number	Post Date	Description (Item)	Account Number	Project Account Key	Post Date	Amount
ENTERGY	114338	11/14/2014	451094/NUTR. CTR.	089-000-42510		11/14/2014	885.75
ADVANCED SYSTEMS & ALAR...	114195	11/14/2014	INV.#170685/NUTR.CTR.	089-000-42410		11/14/2014	133.00
DIRECTV	114219	11/14/2014	035535115/NUTR. CTR.	089-000-42510		11/14/2014	97.99
CITY OF WOODVILLE	114076	11/07/2014	07087601/NUTR. CTR.	089-000-42510		11/07/2014	67.88
D & D PLUMBING - DK	114078	11/07/2014	INV.#579863/EOC	089-000-42410		11/07/2014	240.00
					Fund 089 - TYLER COUNTY NUTRITION CENTER Total:		2,066.49
Fund: 093 - PAYROLL ACCOUNT							
UNITED STATES TREASURY-IRS	DFT0001249	10/30/2014	PAYROLL TAXES FOR 10/30/20...	093-11000		10/30/2014	39,130.15
UNITED STATES TREASURY-IRS	DFT0001254	11/13/2014	PAYROLL TAXES FOR 11/13/14	093-11000		11/13/2014	38,150.76
					Fund 093 - PAYROLL ACCOUNT Total:		77,280.91
Fund: 095 - STATE- APPELLATE JUDICIAL FUND							
NINTH COURT OF APPEALS	114093	11/07/2014	SB-325CH.22/COCLK	095-32516		11/07/2014	90.00
NINTH COURT OF APPEALS	114093	11/07/2014	SB-325 CH.22/DSCLK	095-32519		11/07/2014	85.00
					Fund 095 - STATE- APPELLATE JUDICIAL FUND Total:		175.00
Fund: 097 - CHILD SAFETY FUND							
D.SCOTT HUGHES MA LCDC	114215	11/14/2014	INV.#0000027/JUPRO	097-000-42655		11/14/2014	2,600.00
HARRIS, KATHY	114086	11/07/2014	REIMB./REFRESHMENTS FOR ...	097-000-42655		11/07/2014	94.83
					Fund 097 - CHILD SAFETY FUND Total:		2,694.83
Fund: 107 - TXCDBG DRS 220191 GRANT							
COX CONTRACTORS, INC.	1013	11/05/2014	DRAWDOWN #15/FIRE STATI...	107-000-42171		11/05/2014	53,275.02
					Fund 107 - TXCDBG DRS 220191 GRANT Total:		53,275.02
					Grand Total:		973,541.53

Report Summary

Fund Summary		Payment Amount
Fund		
010 - GENERAL FUND		406,003.74
021 - ROAD & BRIDGE I		28,013.51
022 - ROAD & BRIDGE II		146,913.17
023 - ROAD & BRIDGE III		167,580.90
024 - ROAD & BRIDGE IV		26,232.58
025 - TYLER CO AIRPORT		500.56
026 - TYLER CO. RODEO ARENA/FAIRGRND		1,331.46
031 - COUNTY CLERK RMP		683.78
036 - LIBRARY FUND		820.48
037 - T C COLLECTION CENTER		10,186.71
039 - TXCDBG SMALL BUSINESS LOAN PRJ		557.50
044 - COURTHOUSE SECURITY		1,973.69
050 - C D A FEES		224.00
052 - ALTERNATE DISPUTE RESOLUTION		525.14
053 - ADULT PROBATION		21,789.09
054 - JUVENILE PROBATION		13,792.40
076 - EMERGENCY OPERATIONS CENTER		10,345.20
088 - TJPC-TITLE IVE FUND		575.37
089 - TYLER COUNTY NUTRITION CENTER		2,066.49
093 - PAYROLL ACCOUNT		77,280.91
095 - STATE- APPELLATE JUDICIAL FUND		175.00
097 - CHILD SAFETY FUND		2,694.83
107 - TXCDBG DRS 220191 GRANT		53,275.02
Grand Total:		973,541.53

Account Summary		
Account Number	Account Name	Payment Amount
010-21300	PAYROLL LIABILITIES	50,550.78
010-21320	RETIREMENT	36,805.81
010-29999	Due To Other Funds	153,817.15
010-401-40150	CONTINGENCY/HOSPITAL...	1,473.91
010-401-42111	POSTAGE FOR POSTAGE ...	10,963.28
010-401-42158	ELECTION EXPENSE	37,258.03
010-401-42178	CONTINGENCY FOR MISC...	10,418.93
010-401-42180	COURTHOUSE HISTORICAL..	56.32
010-401-42215	TEXAS GAME WARDENS	24.98
010-401-42231	HOUSING OF TCSO INMA...	1,852.84
010-401-42233	TRAVEL (COUNTY REPRES...	1,070.72
010-401-42519	PROBATION TELEPHONE	276.60
010-401-42616	ADVERTISING	84.00

Check Register

Payable Dates: 10/20/2014 - 11/14/2014

Account Summary		
Account Number	Account Name	Payment Amount
010-401-42628	CONTINGENCY FOR LEGAL...	14,020.00
010-401-42643	AUTOPSIES	6,350.00
010-401-42650	ASSOCIATION DUES	959.82
010-401-42697	RADIO TOWER RENTAL	400.00
010-401-42701	RURAL FIRE PROTECTION	450.00
010-401-48000	MISCELLANEOUS EXPENSE	49.54
010-402-42100	OFFICE SUPPLIES	348.19
010-402-42500	TELEPHONE	439.97
010-402-42659	TRAVEL & EDUCATION	238.62
010-402-42902	BONDS, INSURANCE	1,466.15
010-405-42500	TELEPHONE	312.77
010-407-42100	OFFICE SUPPLIES	703.27
010-407-42500	TELEPHONE	76.85
010-407-42659	TRAVEL & EDUCATION	1,603.72
010-407-42902	BONDS, INSURANCE	196.00
010-408-42634	COURT APPOINTED ATTO...	4,400.00
010-408-42637	CPS COURT APPOINTED A...	6,984.45
010-408-42638	CPS COURT REPORTER	380.00
010-409-42500	TELEPHONE	47.61
010-410-42500	TELEPHONE	68.11
010-411-42100	OFFICE SUPPLIES	36.00
010-411-42500	TELEPHONE	174.69
010-411-42661	TRAINING & EDUCATION	388.04
010-412-42500	TELEPHONE	149.49
010-413-42500	TELEPHONE	74.24
010-413-42661	TRAINING & EDUCATION	388.04
010-413-42901	BOND PREMIUM	177.50
010-414-42100	OFFICE SUPPLIES	67.58
010-414-42110	POSTAGE	99.00
010-414-42500	TELEPHONE	120.29
010-414-42900	BONDS	177.50
010-415-42634	COURT APPOINTED ATTO...	3,500.00
010-415-42635	COURT REPORTER	526.00
010-419-42100	OFFICE SUPPLIES	165.43
010-419-42500	TELEPHONE	253.13
010-419-42659	TRAVEL & EDUCATION	200.00
010-420-42100	OFFICE SUPPLIES	476.10
010-420-42500	TELEPHONE	489.31
010-420-42659	TRAVEL & EDUCATION	593.83
010-420-42900	BONDS	769.00
010-421-42100	OFFICE SUPPLIES	3.59
010-421-42189	EDUCATION, GOVERNME...	470.02

Check Register

Payable Dates: 10/20/2014 - 11/14/2014

Account Number	Account Name	Payment Amount
010-421-42500	TELEPHONE	170.24
010-421-42650	ASSOCIATION DUES	200.00
010-421-42900	BONDS	177.50
010-422-42100	OFFICE SUPPLIES	121.86
010-422-42500	TELEPHONE	238.62
010-422-42659	TRAVEL & EDUCATION	95.00
010-422-42900	BONDS	100.00
010-423-42100	OFFICE SUPPLIES	33.76
010-423-42500	TELEPHONE	35.84
010-425-42150	UNIFORMS	369.98
010-426-42100	OFFICE SUPPLIES	474.26
010-426-42150	UNIFORMS	822.12
010-426-42182	DEPUTIES SUPPLIES	227.60
010-426-42217	TRANSPORTS COSTS	143.90
010-426-42400	GAS, OIL, GREASE	863.47
010-426-42401	TIRES, TUBES	480.26
010-426-42413	REPAIRS TO VEHICLES	493.67
010-426-42500	TELEPHONE	1,872.49
010-426-42656	ANIMAL CONTROL	17.00
010-426-42659	TRAVEL & EDUCATION	3,440.34
010-426-42906	BONDS & LAW ENF. LIABIL..	177.50
010-427-42108	JAIL SUPPLIES	662.25
010-427-42157	PRISONER MEALS	1,248.73
010-427-42659	TRAVEL & EDUCATION	1,136.64
010-427-42900	BONDS	177.50
010-428-43220	EMERGENCY EQUIPMENT	19.95
010-429-42900	BONDS	135.00
010-430-42100	OFFICE SUPPLIES	106.28
010-430-42500	TELEPHONE	296.61
010-430-42502	TELEPHONE - PARKS & WI...	54.31
010-430-42503	TELEPHONE - DRIVERS LIC...	109.46
010-436-42633	COUNTY HEALTH OFFICER	750.00
010-439-42100	OFFICE SUPPLIES	92.95
010-439-42500	TELEPHONE	119.01
010-440-42101	SUPPLIES	11,683.83
010-440-42350	SERVICE CONTRACTS	340.50
010-440-42353	SUPPORT SERVICES	3,120.00
010-440-42423	EQUIPMENT REPAIRS	199.60
010-440-42600	PROFESSIONAL SERVICES	482.00
010-440-42677	EQUIPMENT LEASE	2,042.36
010-442-42150	UNIFORMS	120.40
010-442-42411	REPAIRS AT JUSTICE CENT...	356.00

Check Register

Payable Dates: 10/20/2014 - 11/14/2014

Account Number	Account Name	Payment Amount
010-442-42412	REPAIRS TO COURTHOUSE	2,703.13
010-442-42422	ELEVATOR REPAIRS	94.17
010-442-42511	UTILITIES-JUSTICE CENTER	5,323.04
010-442-42512	UTILITIES-WHEAT BUILDI...	301.75
010-442-42515	UTILITIES-COURTHOUSE	2,326.63
010-442-42516	UTILITIES-BEST BUILDING	781.16
010-442-42517	UTILITIES-TAX OFFICE	598.33
010-453-43210	OFFICE EQUIPMENT	2,729.54
010-453-43600	SHERIFF'S CARS	3,890.00
021-000-40120	HOSPITALIZATION	126.06
021-000-42150	UNIFORMS	96.00
021-000-42400	GAS, OIL, GREASE	1,050.64
021-000-42401	TIRES, TUBES	1,179.54
021-000-42420	BRIDGE REPAIR	739.25
021-000-42425	MACHINERY MAINTENAN...	5,588.84
021-000-42500	TELEPHONE	339.40
021-000-42510	UTILITIES	245.77
021-000-42659	TRAVEL & EDUCATION	122.36
021-000-42998	MISCELLANEOUS SUPPLIES	373.15
021-21300	PAYROLL LIABILITIES	3,855.56
021-21320	RETIREMENT	2,802.28
021-29999	Due To Other Funds	11,494.66
022-000-40120	HOSPITALIZATION	114.17
022-000-42160	ROAD MATERIAL	115,566.33
022-000-42400	GAS, OIL, GREASE	3,609.72
022-000-42401	TIRES, TUBES	1,635.95
022-000-42425	MACHINERY MAINTENAN...	4,930.48
022-000-42500	TELEPHONE	389.47
022-000-42510	UTILITIES	233.34
022-000-42998	MISCELLANEOUS SUPPLIES	968.00
022-000-43200	PURCHASE OF EQUIPMENT	177.50
022-21300	PAYROLL LIABILITIES	4,408.24
022-21320	RETIREMENT	2,968.66
022-29999	Due To Other Funds	11,911.31
023-000-40120	HOSPITALIZATION	194.07
023-000-42160	ROAD MATERIAL	126,857.80
023-000-42400	GAS, OIL, GREASE	10,932.36
023-000-42401	TIRES, TUBES	26.95
023-000-42425	MACHINERY MAINTENAN...	1,720.08
023-000-42500	TELEPHONE	133.69
023-000-42510	UTILITIES	124.58
023-000-42998	MISCELLANEOUS SUPPLIES	129.56

Check Register

Payable Dates: 10/20/2014 - 11/14/2014

Account Number	Account Name	Payment Amount
023-21300	PAYROLL LIABILITIES	4,975.08
023-21320	RETIREMENT	4,214.02
023-29999	Due To Other Funds	18,272.71
024-000-40120	HOSPITALIZATION	113.52
024-000-42160	ROAD MATERIAL	2,003.07
024-000-42400	GAS, OIL, GREASE	2,503.74
024-000-42425	MACHINERY MAINTENAN...	1,384.75
024-000-42500	TELEPHONE	382.79
024-000-42510	UTILITIES	74.68
024-000-42900	BONDS	177.50
024-000-42998	MISCELLANEOUS SUPPLIES	169.58
024-21300	PAYROLL LIABILITIES	4,151.56
024-21320	RETIREMENT	2,971.16
024-29999	Due To Other Funds	12,300.23
025-000-42410	REPAIRS & MAINTENANCE	219.58
025-000-42510	UTILITIES	280.98
026-000-42510	UTILITIES	1,331.46
031-21300	PAYROLL LIABILITIES	88.16
031-21320	RETIREMENT	104.02
031-29999	Due To Other Funds	491.60
036-000-48007	LIBRARY BOOKS & SUPPLI...	820.48
037-000-40120	HOSPITALIZATION	26.73
037-000-42177	CONTAINER HAULS	2,285.00
037-000-42400	GAS, OIL, GREASE	530.58
037-000-42425	MACHINERY MAINTENAN...	1,100.12
037-000-42510	UTILITIES	202.29
037-000-42998	MISCELLANEOUS SUPPLIES	34.85
037-21300	PAYROLL LIABILITIES	1,214.40
037-21320	RETIREMENT	913.91
037-29999	Due To Other Funds	3,878.83
039-000-44300	LOAN REPAYMENT	557.50
044-000-42510	UTILITIES	34.11
044-21300	PAYROLL LIABILITIES	358.53
044-21320	RETIREMENT	321.56
044-29999	Due To Other Funds	1,259.49
050-000-48000	MISCELLANEOUS EXPENSE	50.00
050-29999	Due To Other Funds	174.00
052-000-42600	PROFESSIONAL SERVICES	525.14
053-000-42104	SUPPLIES & OPERATING E...	583.87
053-000-42510	UTILITIES	58.80
053-000-42602	PROFESSIONAL FEES	995.00
053-21300	PAYROLL LIABILITIES	4,334.53

Check Register

Payable Dates: 10/20/2014 - 11/14/2014

Account Number	Account Name	Payment Amount
053-21320	RETIREMENT	2,785.47
053-29999	Due To Other Funds	11,031.42
053-434-42629	CCP CONTRACT SERV FOR...	2,000.00
054-21300	PAYROLL LIABILITIES	2,858.38
054-21320	RETIREMENT	1,892.23
054-29999	Due To Other Funds	7,337.14
054-438-42666	GRANT 'M' TRAINING & T...	1,164.76
054-451-42500	TELEPHONE	14.62
054-455-40120	HOSPITALIZATION	105.27
054-457-42908	RESTITUTION MISC. EXPE...	420.00
076-000-40120	HOSPITALIZATION	67.00
076-000-42100	OFFICE SUPPLIES	61.00
076-000-42102	EMERGENCY SUPPLIES/SI...	123.10
076-000-42416	VEHICLE OPERATIONS/MA...	748.31
076-000-42500	TELEPHONE	548.47
076-000-42663	TRAINING & TRAVEL REI...	67.20
076-000-43200	PURCHASE OF EQUIPMENT	882.00
076-21300	PAYROLL LIABILITIES	1,705.84
076-21320	RETIREMENT	1,193.98
076-29999	Due To Other Funds	4,948.30
088-21300	PAYROLL LIABILITIES	170.49
088-21320	RETIREMENT	111.16
088-29999	Due To Other Funds	293.72
089-000-42410	REPAIRS & MAINTENANCE	373.00
089-000-42510	UTILITIES	1,693.49
093-11000	Due From Other Funds	77,280.91
095-32516	COUNTY CLERK FEES	90.00
095-32519	DISTRICT CLERK FEES	85.00
097-000-42655	CHILD SAFETY PROGRAMS	2,694.83
107-000-42171	FIRE STATION-COLMESNEIL	53,275.02
	Grand Total:	973,541.53

Project Account Summary

Project Account Key	Payment Amount
None	973,541.53
Grand Total:	973,541.53



DATE: 10/24/14

PAGES: 1

TO: Tyler County
Jackie Skinner
FAX: 409-283-6305

FROM: Lori Timko
IT Admin Support
NET Data Corp.
1110 Enterprise Drive
Sulphur Springs, Tx 75482
Fax: (903) 885-1604
lori@netdatacorp.net

RE: InfiniVault Model 5
Maintenance Quote

* * * * *

Your current InfiniVault Model 5 contract for hardware maintenance is due to expires in **12/31/2014**. To continue coverage, please review and call, fax or email me so I can process your request.

1 year ____ Total Support is \$2,299.00

Total Support

Service includes all of the features of Total Support, plus:
Non- critical issues are covered during standard business hours.

Information Total Support for InifiVault Model 5 serial #1796898 – one year. Please define which support you would like to purchase.

Information Total Support for InifiVault Model 5 serial #1796898 – one year. Please define which support you would like to purchase.

If you have any questions, please don't hesitate to contact me.

Thank you,

Lori Timko

Note: If this is acceptable, please authorize below and fax or email back to me.

I concur: _____ **Date** _____



TEXAS ASSOCIATION *of* COUNTIES
RISK MANAGEMENT POOL

INVOICE

#131682

PUBLIC OFFICIALS LIABILITY COVERAGE
CLAIMS MADE FORM

Tyler County - #2290

Your contribution for Public Officials Liability coverage is now due. Your contribution for the period shown is:

Coverage Period January 01, 2015 to July 01, 2015

Included Coverages:	Contribution:
Base Coverage	\$ 10,921
Airport Employees	Included in Base Coverage
Back Wages	Included in Base Coverage
County Attorney	Included in Base Coverage
County Clerk	Included in Base Coverage
Criminal and Malicious Acts and Omissions	Included in Base Coverage
District Clerk	Included in Base Coverage
Hospital Employees	Included in Base Coverage
Punitive Damages	Included in Base Coverage
Takings	Included in Base Coverage
Optional Coverages:	Contribution:
District Attorney	\$ 500
District Judge	\$ 500
TOTAL AMOUNT DUE:	\$ 11,921

Payment due date, without late penalty: January 31, 2015

Checks should be made payable to: Texas Association of Counties
Risk Management Pool
PO Box 2426
San Antonio, TX 78298-9900

**PLEASE PAY ACCORDING TO INVOICE. CHANGES TO COVERAGE MUST BE MADE BY
ENDORSEMENT. ANY REFUND OR ADDITIONAL CONTRIBUTION WILL BE INVOICED
AT THAT TIME.**

October 09, 2014



TEXAS ASSOCIATION *of* COUNTIES RISK MANAGEMENT POOL

PAYMENT REMITTANCE FORM

Member Number: 2290

Tyler County
c/o Ms. Jackie Skinner
100 W Bluff St Rm 110
Woodville, TX 75979-5245

Invoice Due Date: January 31, 2015
Invoice Number: 131682

PLEASE MAKE CHECKS PAYABLE TO TEXAS ASSOCIATION OF COUNTIES RISK MANAGEMENT POOL. PLEASE RETURN ONLY THIS REMITTANCE FORM WITH RISK MANAGEMENT POOL PAYMENTS ONLY TO:

Texas Association of Counties
Risk Management Pool
PO Box 2426
San Antonio, TX 78298-9900

Coverage	Amount Due Now	Amount Enclosed
Property	\$ 0	
Automobile Physical Damage	\$ 0	
Crime	\$ 0	
Automobile Liability	\$ 0	
General Liability	\$ 0	
Public Officials Liability	\$ 11,921	
Law Enforcement Liability	\$ 11,149	
Worker's Compensation	\$ 0	
Total	\$ 23,070	

If the total amount enclosed is not 23,070, please use the notes section below to explain:



TEXAS ASSOCIATION *of* COUNTIES
RISK MANAGEMENT POOL

INVOICE

#131682

LAW ENFORCEMENT LIABILITY COVERAGE
CLAIMS MADE FORM

Tyler County - -2290

Your contribution for Law Enforcement Liability coverage is now due. Your contribution for the period shown is:

Coverage Period January 01, 2015 to July 01, 2015

Included Coverages:	Contribution:
Base Coverage	\$ 10,649

Optional Coverages:	Contribution:
District Judge	\$ 500
TOTAL AMOUNT DUE:	\$ 11,149

Payment due date, without late penalty: January 31, 2015

Checks should be made payable to: Texas Association of Counties
Risk Management Pool
PO Box 2426
San Antonio, TX 78298-9900

**PLEASE PAY ACCORDING TO INVOICE. CHANGES TO COVERAGE MUST BE MADE BY
ENDORSEMENT. ANY REFUND OR ADDITIONAL CONTRIBUTION WILL BE INVOICED
AT THAT TIME.**

October 09, 2014

THE STATE OF TEXAS

COUNTY OF TYLER

AGREEMENT

This AGREEMENT dated the _____ day of _____, 2014, by and between CITY OF CHESTER, TEXAS, acting by through its agent, ELTON LAWRENCE, Mayor of said City and Tyler County, acting by and through James "Rusty" Hughes, County Commissioner of Precinct II, Tyler County, Texas.

In consideration of the donation of the use of equipment for use in construction and improvement of said City property.

The City agrees to indemnify and hold harmless Tyler County from any and all injuries, damages, claims and demands of any and all persons, corporation and associations including tenants, employees, agents, servants, contractors and employees of the City in connection with or arising out of the operations of Tyler County under this agreement or in connection with or arising out of the condition of the premises resulting operations by or on behalf of the City.

EXECUTED IN DUPLICATE ORIGINALS this _____ day of _____, 2014.

ELTON LAWRENCE
MAYOR, CITY OF CHESTER, TEXAS

JAMES "RUSTY" HUGHES
TYLER COUNTY COMMISSIONER, PCT. 2
TYLER COUNTY, TEXAS

THE STATE OF TEXAS

COUNTY OF Tyler County

BEFORE ME, the undersigned authority, a Notary Public in the State and County, on this day personally appeared Elton Lawrence, known to me to be the person whose name for the purposes and consideration therein expresses.

**GIVEN UNDER MY HAND AND SEAL OF OFFICE this
the ___ day of _____, 2014.**

Notary Public in and for the State of Texas

Print Name: _____
Commission Expires: _____

THE STATE OF TEXAS

COUNTY OF TYLER

AGREEMENT

This **AGREEMENT** dated the _____ day of _____, 2014, by and between **CHESTER INDEPENDENT SCHOOL DISTRICT**, hereinafter called District, acting by through its agent, **Wayne Ivey**, Superintendent of said District and Tyler County, acting by and through **James "Rusty" Hughes**, County Commissioner of Precinct II, Tyler County, Texas.

In consideration of the donation of the use of equipment for use in construction and improvement of said District property.

The District agrees to indemnify and hold harmless Tyler County from any and all injuries, damages, claims and demands of any and all persons, corporation and associations including tenants, employees, agents, servants, contractors and employees of the District in connection with or arising out of the operations of Tyler County under this agreement or in connection with or arising out of the condition of the premises resulting operations by or on behalf of the District.

EXECUTED IN DUPLICATE ORIGINALS this _____ day of _____, 2014.

**WAYNE IVEY, SUPERINTENDENT
CHESTER INDEPENDENT SCHOOL DISTRICT**

**JAMES "RUSTY" HUGHES
TYLER COUNTY COMMISSIONER, PCT. 2
TYLER COUNTY, TEXAS**

THE STATE OF TEXAS

COUNTY OF Tyler County

BEFORE ME, the undersigned authority, a Notary Public in the State and County, on this day personally appeared John Kent, known to me to be the person whose name for the purposes and consideration therein expresses.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this
the ____ day of _____, 2014.

Notary Public in and for the State of Texas

Print Name: _____

Commission Expires: _____

DETCOG
ROAD NAME CHANGE
VERIFICATION FORM

(X) THIS IS A COUNTY MAINTAINED ROAD BEING **ADDED**, CHANGED OR DELETED FROM MAP

() THIS IS A PRIVATELY MAINTAINED ROAD BEING ADDED, CHANGED OR DELETED FROM MAP

Date: 10-14-14

REQUESTED ROAD NAME CHANGE:

PROPOSED ROAD NAME:

COUNTY ROAD 2846

DETCOG STAFF _____

COUNTY COMMISSIONER

Randy Hughes

COUNTY JUDGE

Jaymes G. Stanchell

DATE 11/14/14

DETCOG Staff Use Only:

- () *Notifications mailed with copy attached*
- () *GIS data changed*
- () *Intrado Data Changed*

Staff Completing Change: _____ *Date:* _____

Supervisor Verification: _____ *Date:* _____

Copy (form only) provided to originating staff & filed by:

_____ *Date Stamp:*

**TYLER COUNTY PAYROLL SCHEDULE
2015**

PLEASE NOTE : Pay Day is the date we have to pay by. However , we will process the payroll after all time sheets have been turned in and will notify the Officials as soon as it is completed which may be on or before the actual pay date shown, but not before 2:00 p.m. the day before pay day due to availability of funds in the payroll account. The County Auditor does not transfer funds from interest bearing account into the payroll account until the scheduled pay date.

- ERRORS OR CORRECTIONS WILL BE CORRECTED THE FOLLOWING PAY PERIOD.
- EXTRA PAY FROM OTHER ENTITIES WILL BE PAID BY THE PAY SCHEDULE LISTED BELOW.

PLEASE NOTE: Salaries are subject to change by provisions in the County's Policy guidelines or by order of the Commissioner's Court. Unscheduled salaries (Part-time or Full-time) are under the discretion of the Department Supervisor/Officials as long as they conform to the Federal Wage and Hours Laws and are provided for in the departmental budget.

	PAY PERIOD		TIMESHEETS DUE	PAY DAY		HOLIDAY	
	by 12:00 NOON						
1	12/24/2014	1/6/2015	1/6/2015	1/8/2015	Thursday	12/25/14 & 1/1/2015	Christmas & New Years
2	1/7/2015	1/20/2015	1/20/2015	1/22/2015	Thursday	1/19/2015	MLK
3	1/21/2015	2/3/2015	2/3/2015	2/5/2015	Thursday		
4	2/4/2015	2/17/2015	2/17/2015	2/19/2015	Thursday	2/16/2015	President Day
5	2/18/2015	3/3/2015	3/3/2015	3/5/2015	Thursday		
6	3/4/2015	3/17/2015	3/17/2015	3/19/2015	Thursday		
7	3/18/2015	3/31/2015	3/31/2015	4/2/2015	Thursday		
8	4/1/2015	4/14/2015	4/14/2015	4/16/2015	Thursday	4/3/2015	Good Friday
9	4/15/2015	4/28/2015	4/28/2015	4/30/2015	Thursday		
10	4/29/2015	5/12/2015	5/12/2015	5/14/2015	Thursday		
11	5/13/2015	5/26/2015	5/26/2015	5/28/2015	Thursday	5/25/2015	Memorial Day
12	5/27/2015	6/9/2015	6/9/2015	6/11/2015	Thursday		
13	6/10/2015	6/23/2015	6/23/2015	6/25/2015	Thursday		
14	6/24/2015	7/7/2015	7/7/2015	7/9/2015	Thursday	7/3/2015**	Independence Day
15	7/8/2015	7/21/2015	7/21/2015	7/23/2015	Thursday		
16	7/22/2015	8/4/2015	8/4/2015	8/6/2015	Thursday		
17	8/5/2015	8/18/2015	8/18/2015	8/20/2015	Thursday		
18	8/19/2015	9/1/2015	9/1/2015	9/3/2015	Thursday		
19	9/2/2015	9/15/2015	9/15/2015	9/17/2015	Thursday	9/7/2015	Labor Day
20	9/16/2015	9/29/2015	9/29/2015	10/1/2015	Thursday		
21	9/30/2015	10/13/2015	10/13/2015	10/15/2015	Thursday	10/12/2015	Columbus Day
22	10/14/2015	10/27/2015	10/27/2015	10/29/2015	Thursday		
23	10/28/2015	11/10/2015	11/10/2015	11/12/2015	Thursday		
24	11/11/2015	11/24/2015	11/23/2015	11/25/2015	Wednesday	11/11/2015	Veterans Day
25	11/25/2015	12/8/2015	12/8/2015	12/10/2015	Thursday	11/26 11/27/15	Thanksgiving
26	12/9/2015	12/22/2015	12/21/2015	12/23/2015	Wednesday		

** July 4, 2015 falls on a Saturday. Friday, July 3, will be treated as a holiday for pay, and leave purposes.

Tyler County
Holiday Schedule
2015

Date		Day	Holiday
January	1	Thursday	New Year's Day
January	19	Monday	Birthday of Martin Luther King, Jr
February	16	Monday	President Day
April	3	Friday	Good Friday
May	25	Monday	Memorial Day
July	3	Friday	Independence Day <i>Observation</i>
September	7	Monday	Labor Day
October	12	Monday	Columbus Day
November	11	Wednesday	Veterans Day
November	26	Thursday	Thanksgiving Day
November	27	Friday	Day after Thanksgiving
December	24	Thursday	Christmas Eve
December	25	Friday	Christmas Day
December	31	Thursday	New Year's Eve

***July 4th is a Saturday*

ORDER

**SETTING THE DAY OF WEEK AND LOCATION
FOR THE REGULAR TERMS SCHEDULE
of
THE TYLER COUNTY COMMISSIONERS' COURT MEETINGS FOR
CALENDER YEAR 2015**

Pursuant to Section 81.005 (Terms of Court Meetings), Local Government Code, Vernon's Texas Codes Annotated, the Commissioners' Court by order shall designate a day of the week on which the Court shall convene in regular terms each month during the fiscal year.

The Tyler County Commissioners' Court meeting shall be held at the County Seat at the Tyler County Courthouse, 100 West Bluff, Woodville, Texas 75979 in the Commissioners Courtroom, First Floor, Room 101. Regular terms shall be held on the 2nd Monday and the 2nd Thursday following the 2nd Monday, except those months in which the Commissioners' Court has designated Monday as an official County Holiday. Accordingly, Tuesday, October 13th and Tuesday, December 22nd shall serve as substitute meeting dates where Monday Holidays fall. Unless otherwise noted, Monday Courts are set for 10:00 A.M. and Thursday Courts are set for 8:30 A.M.

**REGULAR TERMS of THE COURT
shall be held:**

Monday, January 12 / Thursday, January 22
Monday, February 9 / Thursday, February 19
Monday, March 9 / Thursday, March 19
Monday, April 13 / Thursday, April 23
Monday, May 11 / Thursday, May 21
Monday, June 8 / Thursday, June 18
Monday, July 13 / Thursday, July 23
Monday, August 10 / Thursday, August 20
Monday, September 14 / Thursday, September 24
Tuesday, October 13 / Thursday, October 22
Monday, November 9 / Thursday, November 19
Monday, December 14 / Tuesday, December 22

By Order 14 day of NOV, 2014



Martin Nash, Commissioner Pct. #1



Rusty Hughes, Commissionser Pct. #2



Mike Marshall, Commissioner Pct. #3



Jack Walston, Commissioner Pct. #4



Jacques L. Blanchette, County Judge

ATTEST: 

Donece Gregory, County Clerk

**TEXAS DEPARTMENT OF TRANSPORTATION
GRANT FOR ROUTINE AIRPORT MAINTENANCE PROGRAM**

(State Assisted Airport Routine Maintenance)

TxDOT CSJ No.: M1520WOOD

Part I - Identification of the Project

TO: The County of Tyler, Texas

FROM: The State of Texas, acting through the Texas Department of Transportation

This Grant is made between the Texas Department of Transportation, (hereinafter referred to as the "State"), on behalf of the State of Texas, and the County of Tyler, Texas, (hereinafter referred to as the "Sponsor").

This Grant Agreement is entered into between the State and Sponsor shown above, under the authority granted and in compliance with the provisions of the Transportation Code Chapter 21.

The project is for **airport maintenance** at the Tyler County Airport.

Part II - Offer of Financial Assistance

1. For the purposes of this Grant, the annual routine maintenance project cost, Amount A, is estimated as found on Attachment A, Scope of Services, attached hereto and made a part of this grant agreement.

State financial assistance granted will be used solely and exclusively for airport maintenance and other incidental items as approved by the State. Actual work to be performed under this agreement is found on Attachment A, Scope of Services. State financial assistance, Amount B, will be for fifty percent (50%) of the eligible project costs for this project or \$50,000.00, whichever is less, per fiscal year and subject to availability of state appropriations.

Scope of Services, Attachment A, of this Grant, may be amended, subject to availability of state funds, to include additional approved airport maintenance work. Scope amendments require submittal of an Amended Scope of Services, Attachment A.

Services will not be accomplished by the State until receipt of Sponsor's share of project costs.

Only work items as described in Attachment A, Scope of Services of this Grant are reimbursable under this grant.

Work shall be accomplished by August 31, 2015, unless otherwise approved by the State.

2. The State shall determine fair and eligible project costs for work scope. Sponsor's share of estimated project costs, Amount C, shall be as found on Attachment A and any amendments.

It is mutually understood and agreed that if, during the term of this agreement, the State determines that there is an overrun in the estimated annual routine maintenance costs, the State may increase the grant to cover the amount of the overrun within the above stated percentages and subject to the maximum amount of state funding.

The State will not authorize expenditures in excess of the dollar amounts identified in this Agreement and any amendments, without the consent of the Sponsor.

3. Sponsor, by accepting this Grant certifies and, upon request, shall furnish proof to the State that it has sufficient funds to meet its share of the costs. The Sponsor grants to the State the right to audit any books and records of the Sponsor to verify expended funds.

Upon execution of this Agreement and written demand by the State, the Sponsor's financial obligation (Amount C) shall be due in cash and payable in full to the State. State may request the Sponsor's financial obligation in partial payments. Should the Sponsor fail to pay their obligation, either in whole or in part, within 30 days of written demand, the State may exercise its rights under Paragraph V-3. Likewise, should the State be unwilling or unable to pay its obligation in a timely manner, the failure to pay shall be considered a breach and the Sponsor may exercise any rights and remedies it has at law or equity.

The State shall reimburse or credit the Sponsor, at the financial closure of the project, any excess funds provided by the Sponsor which exceed Sponsor's share (Amount C).

4. The Sponsor specifically agrees that it shall pay any project costs which exceed the amount of financial participation agreed to by the State. It is further agreed that the Sponsor will reimburse the State for any payment or payments made by the State which are in excess of the percentage of financial assistance (Amount B) as stated in Paragraph II-1.
5. Scope of Services may be accomplished by State contracts or through local contracts of the Sponsor as determined appropriate by the State. All locally contracted work must be approved by the State for scope and reasonable cost. Reimbursement requests for locally contracted work shall be submitted on forms provided by the State and shall include copies of the invoices for materials or services. Payment shall be made for no more than 50% of allowable charges.

The State will not participate in funding for force account work conducted by the Sponsor.

6. This Grant shall terminate upon completion of the scope of services.

Part III - Sponsor Responsibilities

1. In accepting this Grant, if applicable, the Sponsor guarantees that:
 - a. it will, in the operation of the facility, comply with all applicable state and federal laws, rules, regulations, procedures, covenants and assurances required by the State in connection with this Grant; and
 - b. the Airport or navigational facility which is the subject of this Grant shall be controlled by the Sponsor for a period of at least 20 years; and
 - c. consistent with safety and security requirements, it shall make the airport or air navigational facility available to all types, kinds and classes of aeronautical use without discrimination between such types, kinds and classes and shall provide adequate public access during the period of this Grant; and
 - d. it shall not grant or permit anyone to exercise an exclusive right for the conduct of aeronautical activity on or about an airport landing area. Aeronautical activities include, but are not limited to scheduled airline flights, charter flights, flight instruction, aircraft sales, rental and repair, sale of aviation petroleum products and aerial applications. The landing area consists of runways or landing strips, taxiways, parking aprons, roads, airport lighting and navigational aids; and
 - e. it shall not enter into any agreement nor permit any aircraft to gain direct ground access to the sponsor's airport from private property adjacent to or in the immediate area of the airport. Further, Sponsor shall not allow aircraft direct ground access to private property. Sponsor shall be subject to this prohibition, commonly known as a "through-the-fence operation," unless an exception is granted in writing by the State due to extreme circumstances; and
 - f. it shall not permit non-aeronautical use of airport facilities without prior approval of the State; and
 - g. the Sponsor shall submit to the State annual statements of airport revenues and expenses when requested; and
 - h. all fees collected for the use of the airport shall be reasonable and nondiscriminatory. The proceeds from such fees shall be used solely for the development, operation and maintenance of the airport or navigational facility; and
 - i. an Airport Fund shall be established by resolution, order or ordinance in the

treasury of the Sponsor, or evidence of the prior creation of an existing airport fund or a properly executed copy of the resolution, order, or ordinance creating such a fund, shall be submitted to the State. The fund may be an account as part of another fund, but must be accounted for in such a manner that all revenues, expenses, retained earnings, and balances in the account are discernible from other types of moneys identified in the fund as a whole. All fees, charges, rents, and money from any source derived from airport operations must be deposited in the Airport Fund and shall not be diverted to the general revenue fund or any other revenue fund of the Sponsor. All expenditures from the Airport Fund shall be solely for airport purposes. Sponsor shall be ineligible for a subsequent grant or loan by the State unless, prior to such subsequent approval of a grant or loan, Sponsor has complied with the requirements of this subparagraph; and

- j. the Sponsor shall operate runway lighting at least at low intensity from sunset to sunrise; and
 - k. insofar as it is reasonable and within its power, Sponsor shall adopt and enforce zoning regulations to restrict the height of structures and use of land adjacent to or in the immediate vicinity of the airport to heights and activities compatible with normal airport operations as provided in Tex. Loc. Govt. Code Ann. Sections 241.001 et seq. (Vernon and Vernon Supp.). Sponsor shall also acquire and retain aviation easements or other property interests in or rights to use of land or airspace, unless sponsor can show that acquisition and retention of such interest will be impractical or will result in undue hardship to Sponsor. Sponsor shall be ineligible for a subsequent grant or loan by the State unless Sponsor has, prior to subsequent approval of a grant or loan, adopted and passed an airport hazard zoning ordinance or order approved by the State.
 - l. mowing services will not be eligible for state financial assistance. Sponsor will be responsible for 100% of any mowing services.
2. The Sponsor, to the extent of its legal authority to do so, shall save harmless the State, the State's agents, employees or contractors from all claims and liability due to activities of the Sponsor, the Sponsor's agents or employees performed under this agreement. The Sponsor, to the extent of its legal authority to do so, shall also save harmless the State, the State's agents, employees or contractors from any and all expenses, including attorney fees which might be incurred by the State in litigation or otherwise resisting claim or liabilities which might be imposed on the State as the result of those activities by the Sponsor, the Sponsor's agents or employees.
 3. The Sponsor's acceptance of this Offer and ratification and adoption of this Grant shall be evidenced by execution of this Grant by the Sponsor. The Grant shall comprise a contract, constituting the obligations and rights of the State of Texas and the Sponsor with respect to the accomplishment of the project and the operation and maintenance of the airport.

If it becomes unreasonable or impractical to complete the project, the State may void this agreement and release the Sponsor from any further obligation of project costs.

4. Upon entering into this Grant, Sponsor agrees to name an individual, as the Sponsor's Authorized Representative, who shall be the State's contact with regard to this project. The Representative shall receive all correspondence and documents associated with this grant and shall make or shall acquire approvals and disapprovals for this grant as required on behalf of the Sponsor, and coordinate schedule for work items as required.
5. By the acceptance of grant funds for the maintenance of eligible airport buildings, the Sponsor certifies that the buildings are owned by the Sponsor. The buildings may be leased but if the lease agreement specifies that the lessee is responsible for the upkeep and repairs of the building no state funds shall be used for that purpose.
6. Sponsor shall request reimbursement of eligible project costs on forms provided by the State. All reimbursement requests are required to include a copy of the invoices for the materials or services. The reimbursement request will be submitted no more than once a month.
7. The Sponsor's acceptance of this Agreement shall comprise a Grant Agreement, as provided by the Transportation Code, Chapter 21, constituting the contractual obligations and rights of the State of Texas and the Sponsor with respect to the accomplishment of the airport maintenance and compliance with the assurances and conditions as provided. Such Grant Agreement shall become effective upon the State's written Notice to Proceed issued following execution of this agreement.

PART IV - Nomination of the Agent

1. The Sponsor designates the State as the party to receive and disburse all funds used, or to be used, in payment of the costs of the project, or in reimbursement to either of the parties for costs incurred.
2. The State shall, for all purposes in connection with the project identified above, be the Agent of the Sponsor. The Sponsor grants the State a power of attorney to act as its agent to perform the following services:
 - a. accept, receive, and deposit with the State any and all project funds granted, allowed, and paid or made available by the Sponsor, the State of Texas, or any other entity;
 - b. enter into contracts as necessary for execution of scope of services;
 - c. if State enters into a contract as Agent: exercise supervision and direction of the project work as the State reasonably finds appropriate. Where there is an

irreconcilable conflict or difference of opinion, judgment, order or direction between the State and the Sponsor or any service provider, the State shall issue a written order which shall prevail and be controlling;

- d. receive, review, approve and pay invoices and payment requests for services and materials supplied in accordance with the State approved contracts;
- e. obtain an audit as may be required by state regulations; the State Auditor may conduct an audit or investigation of any entity receiving funds from TxDOT directly under this contract or indirectly through a subcontract under this contract. Acceptance of funds directly under this contract or indirectly through a subcontract under this contract acts as acceptance of the authority of the State Auditor, under the direction of the legislative audit committee, to conduct an audit or investigation in connection with those funds. An entity that is the subject of an audit or investigation must provide the state auditor with access to any information the state auditor considers relevant to the investigation or audit.
- f. reimburse sponsor for approved contract maintenance costs no more than once a month.

PART V - Recitals

- 1. This Grant is executed for the sole benefit of the contracting parties and is not intended or executed for the direct or incidental benefit of any third party.
- 2. It is the intent of this grant to not supplant local funds normally utilized for airport maintenance, and that any state financial assistance offered under this grant be in addition to those local funds normally dedicated for airport maintenance.
- 3. This Grant is subject to the applicable provisions of the Transportation Code, Chapters 21 and 22, and the Airport Zoning Act, Tex. Loc. Govt. Code Ann. Sections 241.001 et seq. (Vernon and Vernon Supp.). Failure to comply with the terms of this Grant or with the rules and statutes shall be considered a breach of this contract and will allow the State to pursue the remedies for breach as stated below.
 - a. Of primary importance to the State is compliance with the terms and conditions of this Grant. If, however, after all reasonable attempts to require compliance have failed, the State finds that the Sponsor is unwilling and/or unable to comply with any of the terms of this Grant, the State, may pursue any of the following remedies: (1) require a refund of any financial assistance money expended pursuant to this Grant, (2) deny Sponsor's future requests for aid, (3) request the Attorney General to bring suit seeking reimbursement of any financial assistance money expended on the project pursuant to this Grant, provided however, these remedies shall not limit the State's authority to enforce its rules, regulations or

orders as otherwise provided by law, (4) declare this Grant null and void, or (5) any other remedy available at law or in equity.

b. Venue for resolution by a court of competent jurisdiction of any dispute arising under the terms of this Grant, or for enforcement of any of the provisions of this Grant, is specifically set by Grant of the parties in Travis County, Texas.

4. The State reserves the right to amend or withdraw this Grant at any time prior to acceptance by the Sponsor. The acceptance period cannot be greater than 30 days after issuance unless extended by the State.
5. This Grant constitutes the full and total understanding of the parties concerning their rights and responsibilities in regard to this project and shall not be modified, amended, rescinded or revoked unless such modification, amendment, rescission or revocation is agreed to by both parties in writing and executed by both parties.
6. All commitments by the Sponsor and the State are subject to constitutional and statutory limitations and restrictions binding upon the Sponsor and the State (including Sections 5 and 7 of Article 11 of the Texas Constitution, if applicable) and to the availability of funds which lawfully may be applied.

Part VI - Acceptances

Sponsor

The County of Tyler, Texas, does ratify and adopt all statements, representations, warranties, covenants, agreements, and all terms and conditions of this Grant.

Executed this _____ day of _____, 20__.

The County of Tyler, Texas
Sponsor

Witness Signature

Sponsor Signature

Witness Title

Sponsor Title

Certificate of Attorney

I, _____, acting as attorney for the County of Tyler, Texas, do certify that I have fully examined the Grant and the proceedings taken by the Sponsor relating to the acceptance of the Grant, and find that the manner of acceptance and execution of the Grant by the Sponsor, is in accordance with the laws of the State of Texas.

Dated at _____, Texas, this _____ day of _____, 20__.

Witness Signature

Attorney's Signature

Witness Title

Acceptance of the State

Executed by and approved for the Texas Transportation Commission for the purpose and effect of activating and/or carrying out the orders, established policies or work programs and grants heretofore approved and authorized by the Texas Transportation Commission.

STATE OF TEXAS
TEXAS DEPARTMENT OF TRANSPORTATION

By: _____

Date: _____

Attachment A
Scope of Services
TxDOT CSJ No.:M1520WOOD

Eligible Scope Item:	Estimated Costs Amount A	State Share Amount B	Sponsor Share Amount C
GENERAL MAINTENANCE	\$10,000.00	\$5,000.00	\$5,000.00
Special Project	\$0.00	\$0.00	\$0.00
Special Project	\$0.00	\$0.00	\$0.00
Special Project	\$0.00	\$0.00	\$0.00
Special Project	\$0.00	\$0.00	\$0.00
Special Project	\$0.00	\$0.00	\$0.00
TOTAL	\$10,000.00	\$5,000.00	\$5,000.00

Accepted by: The County of Tyler, Texas

Signature

Title: _____

Date: _____

GENERAL MAINTENANCE: As needed, Sponsor may contract for services/purchase materials for routine maintenance/improvement of airport pavements, signage, drainage, AWOS systems, approach aids, lighting systems, utility infrastructure, fencing, herbicide/application, sponsor owned and operated fuel systems, hangars, terminal buildings and security systems; professional services for environmental compliance, approved project design. Special projects to be determined and added by amendment.

Only work items as described in Attachment A, Scope of Services of this Grant are reimbursable under this grant.

CERTIFICATION OF AIRPORT FUND

TxDOT CSJ No.: M1520WOOD

The County of Tyler does certify that an Airport Fund has been established for the Sponsor, and that all fees, charges, rents, and money from any source derived from airport operations will be deposited for the benefit of the Airport Fund and will not be diverted for other general revenue fund expenditures or any other special fund of the Sponsor and that all expenditures from the Fund will be solely for airport purposes. The fund may be an account as part of another fund, but must be accounted for in such a manner that all revenues, expenses, retained earnings, and balances in the account are discernible from other types of moneys identified in the fund as a whole.

The County of Tyler, Texas
(Sponsor)

By: _____

Title: _____

Date: _____

Certification of State Single Audit Requirements

I, _____, do certify that the County of Tyler will comply with all
(Designated Representative)
requirements of the State of Texas Single Audit Act if the County of Tyler spends or receives more than the threshold amount in any grant funding sources during the most recently audited fiscal year. And in following those requirements, the County of Tyler will submit the report to the audit division of the Texas Department of Transportation. If your entity did not meet the threshold in grant receivables or expenditures, please submit a letter indicating that your entity is not required to have a State Single Audit performed for the most recent audited fiscal year.

Signature

Title

Date

DESIGNATION OF SPONSOR'S AUTHORIZED REPRESENTATIVE

TxDOT CSJ Number: M1520WOOD

The County of Tyler designates, _____
(Name, Title)

as the Sponsor's authorized representative, who shall receive all correspondence and documents associated with this grant and who shall make or shall acquire approvals and disapprovals for this grant as required on behalf of the Sponsor.

The County of Tyler, Texas
(Sponsor)

By: _____

Title: _____

Date: _____

DESIGNATED REPRESENTATIVE

Mailing Address: _____

Overnight Mailing Address: _____

Telephone/Fax Number: _____

Email address: _____

BOND OF TAX ASSESSOR AND COLLECTOR (Required by TEX. TAX CODE ANN. sec. 6.28)

STATE OF TEXAS } COUNTY Tyler

Bond number 68998951

PRINCIPAL: Lynnette Cruse, Social Security number [redacted], Assessor and Collector of Taxes for the County of Tyler, elected [] appointed on [x] January 1, 2015, for the full term of office beginning

SURETY: WESTERN SURETY COMPANY, Federal Employers Identification number 46-0204900, authorized and qualified to do business as a surety company in the State of Texas. Surety's mailing address: 101 S. Reid St., Ste. 300, Sioux Falls, SD 57103-7046

AMOUNT OF BOND: Eighty-Six Thousand and 00/100 dollars (\$86,000.00)

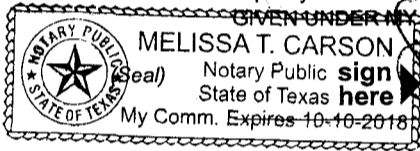
CONDITIONS: We, the Principal and Surety shown above, and our heirs, executors, successors and assigns, jointly and severally, are responsible to the Governor of the State of Texas, and successors in office, for the amount of this bond payable at the Comptroller of Public Accounts in the City of Austin. If the Principal performs all the duties of the office of Tax Assessor and Collector and honestly accounts for all money that comes into the office during the Principal's full term of office, then this obligation shall be null and void. Otherwise, the obligation shall remain in full force for the full term. An additional bond may be demanded if the Comptroller of Public Accounts determines that the amount of this bond is insufficient. The demand for additional bond shall not affect the validity of this or any other bond given by the Principal. This bond shall be continuous for the full term of office and is executed according to the provisions of TEX. TAX CODE ANN. sec. 6.28.

SIGNATURES: Signature and seal of office of the Principal affixed: Principal Lynnette Cruse Date 11/6/2014. Signature and seal of office of the Surety and Corporate seal affixed: Surety WESTERN SURETY COMPANY Paul T. Bruflat Date August 22, 2014 Title Paul T. Bruflat, Senior Vice President

ACKNOWLEDGEMENTS: (Acknowledgements are necessary BEFORE this bond is filed for approval.) ASSESSOR - COLLECTOR

STATE OF TEXAS, County of TYLER

Before me, the undersigned authority, on this day personally appeared LYNNETTE CRUSE, known to me to be the person whose name is subscribed to this bond, as Principal, and acknowledged to me that this bond was executed for the purposes and considerations therein expressed and in the capacity therein stated.

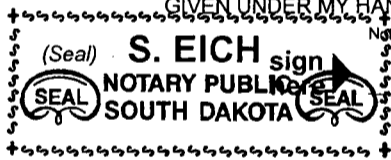


GIVEN UNDER MY HAND AND SEAL OF OFFICE this 6 day of November 2014. My commission expires on 10-10-2018. Notary Public Melissa T. Carson

SURETY COMPANY

STATE OF South Dakota, County of Minnehaha

Before me, the undersigned authority, on this day personally appeared Paul T. Bruflat, known to me to be the person whose name is subscribed to this bond, and acknowledged to me that this bond was executed as the act and deed of WESTERN SURETY COMPANY and as the Senior Vice President thereof, and for the purposes and considerations therein expressed and in the capacity therein stated.

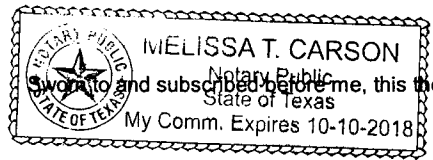


GIVEN UNDER MY HAND AND SEAL OF OFFICE this 22nd day of August, 2014. My commission expires on February 12, 2015. Notary Public S. Eich

OATH OF OFFICE

I, LYNNETTE CRUSE, do solemnly swear (or affirm), that I will faithfully execute the duties of the office of County Tax Assessor - Collector of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State; and I furthermore solemnly swear (or affirm), that I have not directly nor indirectly paid, offered, or promised to pay, contributed, nor promised to contribute any money, or valuable thing, or promised any public office or employment, as a reward

for the giving or withholding a vote of the election at which I was ELECTED.
 to secure my APPOINTMENT or the confirmation thereof.



Assessor - Collector
sign here Lynette Cruse
6 day of November, 2014
sign here Melissa Carson

BOND AND OATH

OF

LYNNETTE CRUSE

ASSESSOR and COLLECTOR OF

TYLER

COUNTY

APPROVED IN OPEN COMMISSIONERS' COURT

sign here November 14, 2014
Jacqueline H. Stanculsky

County Judge

TYLER

County

RECORDED BY COUNTY CLERK

November 14, 2014

Volume _____ Page _____

sign here

County Clerk

TYLER

County

(Seal)

APPROVED BY
COMPTROLLER OF PUBLIC ACCOUNTS

sign here

Comptroller of Public Accounts

INSTRUCTIONS FOR COMPLETING BOND

- BOND REQUIREMENT:** Each person elected or appointed Assessor-Collector must make a bond to the state within twenty days after receiving notice of election or appointment.
 - **ELECTED ASSESSOR-COLLECTOR** - Bond must be executed after the Commissioners' Court has canvassed the general election returns and Assessor-Collector has received notice of election.
 - **APPOINTED ASSESSOR-COLLECTOR** - Bond must be executed after official appointment.
- BOND AMOUNT:** Bond must be made for an amount equal to 5% of the net total of state motor vehicle sales and use tax and motor vehicle registration fees collected in the county during the twelve-month period ending August 31 immediately prior to the date the bond is executed. However, the bond shall not exceed \$100,000 nor be less than \$2,500.
- SIGNATURES:** The Assessor-Collector must sign the bond as Principal after the election or appointment. A duly authorized agent of the surety company must sign the bond for the surety company after the election or appointment.
- ACKNOWLEDGEMENTS:** The acknowledgement for the Assessor-Collector must be completed after the Assessor-Collector has signed as Principal. The acknowledgement for the surety company must be completed after the agent has signed as the surety.
- OATH OF OFFICE:** The oath of office must be completed after the election or appointment but before the bond is approved by the Commissioners' Court. Check the applicable box.
- APPROVAL BY COMMISSIONERS' COURT:** The bond must be approved by the Commissioners' Court and signed by the County Judge after the signatures, acknowledgements and the oath of office are completed.
- RECORDING BY THE COUNTY CLERK:** The bond must be recorded by the County Clerk after it has been approved by the Commissioners' Court and signed by the County Judge.
- APPROVED BY THE COMPTROLLER OF PUBLIC ACCOUNTS:** The completed bond should be sent to the Comptroller of Public Accounts for approval.

Send to:

COMPTROLLER OF PUBLIC ACCOUNTS
Account Maintenance Division
111 E. 17th Street
Austin, Texas 78774-0100

1 IMPORTANT NOTICE

To obtain information or make a complaint:

2 You may contact Western Surety Company, Surety Bonding Company of America or Universal Surety of America at 605-336-0850.

3 You may call Western Surety Company's, Surety Bonding Company of America's or Universal Surety of America's toll-free telephone number for information or to make a complaint at:

1-800-331-6053

4 You may also write to Western Surety Company, Surety Bonding Company of America or Universal Surety of America at:

P.O. Box 5077
Sioux Falls, SD 57117-5077

5 You may contact the Texas Department of Insurance to obtain information on companies, coverages, rights or complaints at:

1-800-252-3439

6 You may write the Texas Department of Insurance:

P.O. Box 149104
Austin, TX 78714-9104
Fax: (512) 475-1771
Web: <http://www.tdi.state.tx.us>
E-Mail: ConsumerProtection@tdi.state.tx.us

7 PREMIUM OR CLAIM DISPUTES:

Should you have a dispute concerning your premium or about a claim you should contact Western Surety Company, Surety Bonding Company of America or Universal Surety of America first. If the dispute is not resolved, you may contact the Texas Department of Insurance.

8 ATTACH THIS NOTICE TO YOUR POLICY:

This notice is for information only and does not become a part or condition of the attached document.

AVISO IMPORTANTE

Para obtener informacion o para someter una queja:

Puede comunicarse con Western Surety Company, Surety Bonding Company of America o Universal Surety of America al 605-336-0850.

Usted puede llamar al numero de telefono gratis de Western Surety Company's, Surety Bonding Company of America's o Universal Surety of America's para informacion o para someter una queja al:

1-800-331-6053

Usted tambien puede escribir a Western Surety Company, Surety Bonding Company of America o Universal Surety of America:

P.O. Box 5077
Sioux Falls, SD 57117-5077

Puede comunicarse con el Departamento de Seguros de Texas para obtener informacion acerca de companias, coberturas, derechos o quejas al:

1-800-252-3439

Puede escribir al Departamento de Seguros de Texas:

P.O. Box 149104
Austin, TX 78714-9104
Fax: (512) 475-1771
Web: <http://www.tdi.state.tx.us>
E-Mail: ConsumerProtection@tdi.state.tx.us

DISPUTAS SOBRE PRIMAS O RECLAMOS:

Si tiene una disputa concerniente a su prima o a un reclamo, debe comunicarse con el Western Surety Company, Surety Bonding Company of America o Universal Surety of America primero. Si no se resuelve la disputa, puede entonces comunicarse con el departamento (TDI).

UNA ESTE AVISO A SU POLIZA:

Este aviso es solo para proposito de informacion y no se convierte en parte o condicion del documento adjunto.

TYLER COUNTY CSCD
 STATEMENT OF FINANCIAL POSITION
 FOR CIVIL FEES COLLECTED
 AS OF AUGUST 31, 2014

ASSETS

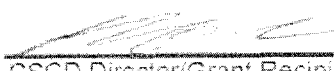

CASH	<u>\$42,850.85</u>	
ACCOUNTS RECEIVABLE		
Supervision Fees	<u>\$0.00</u>	
Due from CJAD	<u>\$0.00</u>	
Other		
TOTAL ASSETS		<u>\$42,850.85</u>

LIABILITIES

ACCOUNTS PAYABLE		
Basic Supervision	<u>\$0.00</u>	
Community Corrections	<u>\$0.00</u>	
Diversion Target	<u>\$0.00</u>	
TAIP	<u>\$0.00</u>	
TOTAL LIABILITIES		<u>\$0.00</u>

FUND BALANCES

Basic Supervision	<u>\$0.00</u>	
Community Corrections	<u>\$0.00</u>	
Diversion Target	<u>\$0.00</u>	
TAIP	<u>\$0.00</u>	
Civil Fees Collected	<u>\$42,850.85</u>	
TOTAL FUND BALANCES		<u>\$42,850.85</u>
TOTAL FUND BALANCES AND LIABILITIES		<u>\$42,850.85</u>

	<u>8/1/14</u>
CSCD Director/Grant Recipient	DATE
	<u>8/1/14</u>
Fiscal Officer	DATE

TYLER COUNTY CSCD
STATEMENT OF FINANCIAL POSITION
AS OF AUGUST 31, 2014

ASSETS

CASH	<u>\$125,551.11</u>	
ACCOUNTS RECEIVABLE	\$0.00	
Supervision Fees	<u>\$0.00</u>	
Due from CJAD	<u>\$0.00</u>	
Other	<u> </u>	
TOTAL ASSETS		<u>\$125,551.11</u>

LIABILITIES

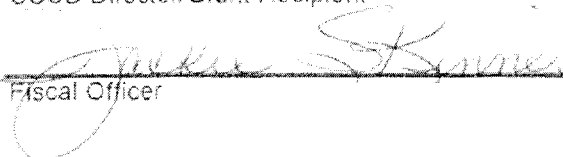
ACCOUNTS PAYABLE		
Basic Supervision	<u>\$0.00</u>	
Community Corrections	<u>\$0.00</u>	
Diversion Target	<u>\$0.00</u>	
TAIP	<u>\$0.00</u>	
TOTAL LIABILITIES		<u>\$0.00</u>

FUND BALANCES

Basic Supervision	<u>\$118,556.77</u>	
Community Corrections	<u>\$6,994.34</u>	
Diversion Target	<u>\$0.00</u>	
TAIP	<u>\$0.00</u>	
TOTAL FUND BALANCES		<u>\$125,551.11</u>
TOTAL FUND BALANCES AND LIABILITIES		<u>\$125,551.11</u>


CSCD Director/Grant Recipient

10/1/14
DATE


Fiscal Officer

10/1/14
DATE

BUDGET IS FINALIZED - CANNOT BE EDITED
TEXAS DEPARTMENT OF CRIMINAL JUSTICE
Community Justice Assistance Division
Budget Adjustment - Fiscal Year 2015
Date Received: 8/14/2014

APPROVED BY: 
 Nancy Espinoza, TDCJ-CJAD Budget Director

DATE APPROVED: 9/2/14

CSCD: Tyler	Year: 2015	ADJ #: 1	Program: 1 - Community Service	Funding Type: CCP	Other Funding: None
REVENUE:			APPROVED	ADJ REQ	TOTAL
TDCJ-CJAD Funding (State Aid)	\$	46,101	\$	-1,445	\$ 44,656
SAFPF Payments (Basic Supervision Only)	\$	0	\$	0	\$ 0
Community Supervision Fees Collected	\$	0	\$	0	\$ 0
Payments By Program Participants	\$	0	\$	0	\$ 0
Interest Income (Basic Supervision Only)	\$	0	\$	0	\$ 0
Carry Over from Previous Fiscal Year	\$	0	\$	6,850	\$ 6,850
Other Revenue	\$	0	\$	0	\$ 0
Basic Supervision Interfund Transfer	\$	0	\$	0	\$ 0
CCP Interfund Transfer	\$	0	\$	0	\$ 0
TOTAL REVENUE:	\$	46,101	\$	5,405	\$ 51,506

EXPENDITURES:			APPROVED	ADJ REQ	TOTAL
Salaries/Fringe Benefits	\$	12,350	\$	12,740	\$ 25,090
- Full Time Salaries					
- Part Time Salaries					
- Fringe Benefits					
Travel/Furnished Transportation	\$	0	\$	0	\$ 0
Contract Services for Offenders	\$	24,400	\$	0	\$ 24,400
Professional Fees	\$	0	\$	0	\$ 0
Supplies & Operating Expenses	\$	7,351	\$	-5,335	\$ 2,016
Facilities	\$	0	\$	0	\$ 0
Utilities	\$	0	\$	0	\$ 0
Equipment	\$	2,000	\$	-2,000	\$ 0
TOTAL EXPENDITURES:	\$	46,101	\$	5,405	\$ 51,506

BUDGET IS FINALIZED - CANNOT BE EDITED
TEXAS DEPARTMENT OF CRIMINAL JUSTICE
 Community Justice Assistance Division
 Budget Adjustment - Fiscal Year 2015
 Date Received: 8/28/2014

APPROVED BY:  DATE APPROVED: 9/2/14
 Nancy Espinoza, TDCJ-CJAD Budget Director

CSCD:	Year:	ADJ #:	Program:	Funding Type:	Other Funding:
Tyler	2015	1	900 - Basic Supervision	BS	None
REVENUE:			APPROVED	ADJ REQ	TOTAL
TDCJ-CJAD Funding (State Aid)	\$	104,465	\$	-12,666	\$ 91,799
SAFPF Payments (Basic Supervision Only)	\$	0	\$	0	\$ 0
Community Supervision Fees Collected	\$	190,000	\$	-40,000	\$ 150,000
Payments By Program Participants	\$	8,500	\$	-4,000	\$ 4,500
Interest Income (Basic Supervision Only)	\$	350	\$	0	\$ 350
Carry Over from Previous Fiscal Year	\$	88,775	\$	31,225	\$ 120,000
Other Revenue	\$	1,100	\$	0	\$ 1,100
Basic Supervision Interfund Transfer	\$	0	\$	0	\$ 0
CCP Interfund Transfer	\$	0	\$	0	\$ 0
TOTAL REVENUE:	\$	393,190	\$	-25,441	\$ 367,749

EXPENDITURES:	APPROVED	ADJ REQ	TOTAL
Salaries/Fringe Benefits	\$ 315,000	\$ -17,099	\$ 297,901
- Full Time Salaries			
- Part Time Salaries			
- Fringe Benefits			
Travel/Furnished Transportation	\$ 6,000	\$ 0	\$ 6,000
Contract Services for Offenders	\$ 2,700	\$ 0	\$ 2,700
Professional Fees	\$ 26,700	\$ 0	\$ 26,700
Supplies & Operating Expenses	\$ 32,490	\$ -7,542	\$ 24,948
Facilities	\$ 0	\$ 0	\$ 0
Utilities	\$ 1,500	\$ 0	\$ 1,500
Equipment	\$ 8,800	\$ -800	\$ 8,000
TOTAL EXPENDITURES:	\$ 393,190	\$ -25,441	\$ 367,749

	TOTAL VOTES	%	Early Voting	Election Day
PRECINCTS COUNTED (OF 17)	0			
REGISTERED VOTERS - TOTAL	0			
BALLOTS CAST - TOTAL	2,164		2,164	0
Straight Party				
VOTE FOR 1				
(WITH 0 OF 17 PRECINCTS COUNTED)				
REPUBLICAN PARTY (REP)	777	81.88	777	0
DEMOCRATIC PARTY (DEM)	165	17.39	165	0
LIBERTARIAN PARTY (LIB)	6	.63	6	0
GREEN PARTY (GRN)	1	.11	1	0
Total	949		949	0
Over Votes	3		3	0
Under Votes	1,212		1,212	0
United States Senator				
VOTE FOR 1				
(WITH 0 OF 17 PRECINCTS COUNTED)				
John Cornyn (REP)	1,700	80.99	1,700	0
David M. Alameel (DEM)	323	15.39	323	0
Rebecca Paddock (LIB)	61	2.91	61	0
Emily "Spicybrown" Sanchez (GRN)	12	.57	12	0
WRITE-IN	3	.14	3	0
Total	2,099		2,099	0
Over Votes	0		0	0
Under Votes	65		65	0
United States Representative, Dist 36				
VOTE FOR 1				
(WITH 0 OF 17 PRECINCTS COUNTED)				
Brian Babin (REP)	1,784	83.76	1,784	0
Michael K. Cole (DEM)	300	14.08	300	0
Rodney Veach (LIB)	36	1.69	36	0
Hal J. Ridley, Jr. (GRN)	10	.47	10	0
Total	2,130		2,130	0
Over Votes	2		2	0
Under Votes	32		32	0
Governor				
VOTE FOR 1				
(WITH 0 OF 17 PRECINCTS COUNTED)				
Greg Abbott (REP)	1,748	81.30	1,748	0
Wendy R. Davis (DEM)	361	16.79	361	0
Kathie Glass (LIB)	30	1.40	30	0
Brandon Parmer (GRN)	10	.47	10	0
WRITE-IN	1	.05	1	0
Total	2,150		2,150	0
Over Votes	1		1	0
Under Votes	13		13	0

	TOTAL VOTES	%	Early Voting	Election Day
Lieutenant Governor				
VOTE FOR 1				
(WITH 0 OF 17 PRECINCTS COUNTED)				
Dan Patrick (REP)	1,726	81.80	1,726	0
Leticia Van de Putte (DEM)	331	15.69	331	0
Robert D. Butler (LIB)	45	2.13	45	0
Chandrakantha Courtney (GRN)	8	.38	8	0
Total	2,110		2,110	0
Over Votes	1		1	0
Under Votes	53		53	0
Attorney General				
VOTE FOR 1				
(WITH 0 OF 17 PRECINCTS COUNTED)				
Ken Paxton (REP)	1,661	79.06	1,661	0
Sam Houston (DEM)	398	18.94	398	0
Jamie Balagia (LIB)	34	1.62	34	0
Jamar Osborne (GRN)	8	.38	8	0
Total	2,101		2,101	0
Over Votes	1		1	0
Under Votes	62		62	0
Comptroller of Public Accounts				
VOTE FOR 1				
(WITH 0 OF 17 PRECINCTS COUNTED)				
Glenn Hegar (REP)	1,583	76.40	1,583	0
Mike Collier (DEM)	411	19.84	411	0
Ben Sanders (LIB)	65	3.14	65	0
Deb Shafto (GRN)	13	.63	13	0
Total	2,072		2,072	0
Over Votes	0		0	0
Under Votes	92		92	0
Commissioner of the General Land Office				
VOTE FOR 1				
(WITH 0 OF 17 PRECINCTS COUNTED)				
George P. Bush (REP)	1,664	79.39	1,664	0
John Cook (DEM)	357	17.03	357	0
Justin Knight (LIB)	55	2.62	55	0
Valerie Alessi (GRN)	20	.95	20	0
Total	2,096		2,096	0
Over Votes	0		0	0
Under Votes	68		68	0
Commissioner of Agriculture				
VOTE FOR 1				
(WITH 0 OF 17 PRECINCTS COUNTED)				
Sid Miller (REP)	1,595	76.90	1,595	0
Jim Hogan (DEM)	411	19.82	411	0
David (Rocky) Palmquist (LIB)	41	1.98	41	0
Kenneth Kendrick (GRN)	27	1.30	27	0
Total	2,074		2,074	0
Over Votes	1		1	0
Under Votes	89		89	0

	TOTAL VOTES	%	Early Voting	Election Day
Railroad Commissioner				
VOTE FOR 1				
(WITH 0 OF 17 PRECINCTS COUNTED)				
Ryan Sitton (REP)	1,597	77.08	1,597	0
Steve Brown (DEM)	405	19.55	405	0
Mark A. Miller (LIB)	50	2.41	50	0
Martina Salinas (GRN)	20	.97	20	0
Total	2,072		2,072	0
Over Votes	0		0	0
Under Votes	92		92	0
Chief Justice, Supreme Court				
VOTE FOR 1				
(WITH 0 OF 17 PRECINCTS COUNTED)				
Nathan Hecht (REP)	1,586	77.03	1,586	0
William Moody (DEM)	406	19.72	406	0
Tom Oxford (LIB)	67	3.25	67	0
Total	2,059		2,059	0
Over Votes	0		0	0
Under Votes	105		105	0
Supreme Court, Place 6, Unexpired Term				
VOTE FOR 1				
(WITH 0 OF 17 PRECINCTS COUNTED)				
Jeff Brown (REP)	1,627	80.03	1,627	0
Lawrence Edward Meyers (DEM)	348	17.12	348	0
Mark Ash (LIB)	58	2.85	58	0
Total	2,033		2,033	0
Over Votes	0		0	0
Under Votes	131		131	0
Justice, Supreme Court, Place 7				
VOTE FOR 1				
(WITH 0 OF 17 PRECINCTS COUNTED)				
Jeff Boyd (REP)	1,608	78.94	1,608	0
Gina Benavides (DEM)	350	17.18	350	0
Don Fulton (LIB)	53	2.60	53	0
Charles E. Waterbury (GRN)	26	1.28	26	0
Total	2,037		2,037	0
Over Votes	0		0	0
Under Votes	127		127	0
Justice, Supreme Court, Place 8				
VOTE FOR 1				
(WITH 0 OF 17 PRECINCTS COUNTED)				
Phil Johnson (REP)	1,703	90.39	1,703	0
RS Roberto Koelsch (LIB)	103	5.47	103	0
Jim Chisolm (GRN)	78	4.14	78	0
Total	1,884		1,884	0
Over Votes	0		0	0
Under Votes	280		280	0

	TOTAL VOTES	%	Early Voting	Election Day
Judge, Court of Criminal Appeals, P1 3				
VOTE FOR 1				
(WITH 0 OF 17 PRECINCTS COUNTED)				
Bert Richardson (REP)	1,589	78.31	1,589	0
John Granberg (DEM)	379	18.68	379	0
Mark W. Bennett (LIB)	61	3.01	61	0
Total	2,029		2,029	0
Over Votes	0		0	0
Under Votes	135		135	0
Judge, Court of Criminal Appeals, P1 4				
VOTE FOR 1				
(WITH 0 OF 17 PRECINCTS COUNTED)				
Kevin Patrick Yeary (REP)	1,657	88.89	1,657	0
Quanah Parker (LIB)	142	7.62	142	0
Judith Sanders-Castro (GRN)	65	3.49	65	0
Total	1,864		1,864	0
Over Votes	0		0	0
Under Votes	300		300	0
Judge, Court of Criminal Appeals, P1 9				
VOTE FOR 1				
(WITH 0 OF 17 PRECINCTS COUNTED)				
David Newell (REP)	1,672	89.94	1,672	0
William Bryan Strange, III (LIB)	140	7.53	140	0
George Joseph Altgelt (GRN)	47	2.53	47	0
Total	1,859		1,859	0
Over Votes	0		0	0
Under Votes	305		305	0
State Board of Education, District 7				
VOTE FOR 1				
(WITH 0 OF 17 PRECINCTS COUNTED)				
David Bradley (REP)	1,584	77.50	1,584	0
Kathy King (DEM)	414	20.25	414	0
Megan DaGata (LIB)	46	2.25	46	0
Total	2,044		2,044	0
Over Votes	0		0	0
Under Votes	120		120	0
State Senator, District 3				
VOTE FOR 1				
(WITH 0 OF 17 PRECINCTS COUNTED)				
Robert Nichols (REP)	1,685	91.33	1,685	0
J. Tyler Lindsey (LIB)	160	8.67	160	0
Total	1,845		1,845	0
Over Votes	0		0	0
Under Votes	319		319	0

	TOTAL VOTES	%	Early Voting	Election Day
State Representative, District 19				
VOTE FOR 1				
(WITH 0 OF 17 PRECINCTS COUNTED)				
James E. White (REP)	1,829	100.00	1,829	0
Total	1,829		1,829	0
Over Votes	0		0	0
Under Votes	335		335	0
Chief Justice, 9th Court of Appeals Dist				
VOTE FOR 1				
(WITH 0 OF 17 PRECINCTS COUNTED)				
Steve McKeithen (REP)	1,710	100.00	1,710	0
Total	1,710		1,710	0
Over Votes	0		0	0
Under Votes	454		454	0
9th Court of Appeals District, Place 3				
VOTE FOR 1				
(WITH 0 OF 17 PRECINCTS COUNTED)				
Leanne Johnson (REP)	1,646	100.00	1,646	0
Total	1,646		1,646	0
Over Votes	0		0	0
Under Votes	518		518	0
District Judge, Judicial District 1A				
VOTE FOR 1				
(WITH 0 OF 17 PRECINCTS COUNTED)				
Delinda Gibbs-Walker (REP)	1,712	100.00	1,712	0
Total	1,712		1,712	0
Over Votes	0		0	0
Under Votes	452		452	0
Criminal District Attorney				
VOTE FOR 1				
(WITH 0 OF 17 PRECINCTS COUNTED)				
Lou Ann Cloy (REP)	1,729	100.00	1,729	0
Total	1,729		1,729	0
Over Votes	0		0	0
Under Votes	435		435	0
County Judge				
VOTE FOR 1				
(WITH 0 OF 17 PRECINCTS COUNTED)				
Jacques L. Blanchette (REP)	1,802	100.00	1,802	0
Total	1,802		1,802	0
Over Votes	0		0	0
Under Votes	362		362	0

	TOTAL VOTES	%	Early Voting	Election Day
District Clerk				
VOTE FOR 1				
(WITH 0 OF 17 PRECINCTS COUNTED)				
Chyr'l Pounds (REP)	1,742	100.00	1,742	0
Total	1,742		1,742	0
Over Votes	0		0	0
Under Votes	422		422	0
County Clerk				
VOTE FOR 1				
(WITH 0 OF 17 PRECINCTS COUNTED)				
Donece Gregory (REP)	1,857	100.00	1,857	0
Total	1,857		1,857	0
Over Votes	0		0	0
Under Votes	307		307	0
County Treasurer				
VOTE FOR 1				
(WITH 0 OF 17 PRECINCTS COUNTED)				
Sue Saunders (REP)	1,181	55.81	1,181	0
Sharon Fuller (DEM)	935	44.19	935	0
Total	2,116		2,116	0
Over Votes	1		1	0
Under Votes	47		47	0
County Commissioner, Precinct No. 2				
VOTE FOR 1				
(WITH 0 OF 4 PRECINCTS COUNTED)				
James "Rusty" Hughes (REP)	550	100.00	550	0
Total	550		550	0
Over Votes	0		0	0
Under Votes	110		110	0
County Commissioner, Precinct No. 4				
VOTE FOR 1				
(WITH 0 OF 3 PRECINCTS COUNTED)				
J.A. "Jack" Walston (REP)	241	100.00	241	0
Total	241		241	0
Over Votes	0		0	0
Under Votes	40		40	0
Justice of the Peace, Precinct No. 1				
VOTE FOR 1				
(WITH 0 OF 4 PRECINCTS COUNTED)				
Trisher Ford (REP)	585	100.00	585	0
Total	585		585	0
Over Votes	0		0	0
Under Votes	153		153	0

	TOTAL VOTES	%	Early Voting	Election Day
Justice of the Peace, Precinct No. 2				
VOTE FOR 1				
(WITH 0 OF 4 PRECINCTS COUNTED)				
Greg Dawson (REP)	551	100.00	551	0
Total	551		551	0
Over Votes	0		0	0
Under Votes	109		109	0
Justice of the Peace, Precinct No. 3				
VOTE FOR 1				
(WITH 0 OF 6 PRECINCTS COUNTED)				
Milton Powers (REP)	330	70.21	330	0
Kirk Brown (DEM)	140	29.79	140	0
Total	470		470	0
Over Votes	0		0	0
Under Votes	15		15	0
Justice of the Peace, Precinct No. 4				
VOTE FOR 1				
(WITH 0 OF 3 PRECINCTS COUNTED)				
Jim Moore (DEM)	141	100.00	141	0
Total	141		141	0
Over Votes	0		0	0
Under Votes	140		140	0
Proposed Constitutional Amendment				
VOTE FOR 1				
(WITH 0 OF 17 PRECINCTS COUNTED)				
FOR	1,427	81.17	1,427	0
AGAINST	331	18.83	331	0
Total	1,758		1,758	0
Over Votes	0		0	0
Under Votes	406		406	0
Mayor CITY OF IVANHOE				
VOTE FOR 1				
(WITH 0 OF 1 PRECINCTS COUNTED)				
Jack Brockhouse	86	34.68	86	0
Cathy Bennett	162	65.32	162	0
Total	248		248	0
Over Votes	0		0	0
Under Votes	4		4	0
Council member (at-large) CITY OF IVANHOE				
VOTE FOR 2				
(WITH 0 OF 1 PRECINCTS COUNTED)				
David Baier	54	12.36	54	0
David Herrington	78	17.85	78	0
Jim Beattie	17	3.89	17	0
John Galbreath	124	28.38	124	0
LeAnn Freeman McNulty	164	37.53	164	0
Total	437		437	0
Over Votes	0		0	0
Under Votes	67		67	0

TOTAL VOTES % Early Voting Election Day

Mayor CITY OF WOODVILLE

VOTE FOR 1				
(WITH 0 OF 3 PRECINCTS COUNTED)				
Ben Bythewood	108	36.12	108	0
Thomas Donald Fortenberry	191	63.88	191	0
Total	299		299	0
Over Votes	0		0	0
Under Votes	21		21	0

Council Member, Place 2 CITY OF WOODVILLE

VOTE FOR 1				
(WITH 0 OF 3 PRECINCTS COUNTED)				
Herbert Branch	213	100.00	213	0
Total	213		213	0
Over Votes	0		0	0
Under Votes	107		107	0

Council Member, Place 4 CITY OF WOODVILLE

VOTE FOR 1				
(WITH 0 OF 3 PRECINCTS COUNTED)				
Russ Nalley	227	100.00	227	0
Total	227		227	0
Over Votes	0		0	0
Under Votes	93		93	0

Council Member, Place 3, Unexpired Term

CITY OF WOODVILLE				
VOTE FOR 1				
(WITH 0 OF 3 PRECINCTS COUNTED)				
Janice Weatherford	219	75.26	219	0
Lee P. Mann	72	24.74	72	0
Total	291		291	0
Over Votes	1		1	0
Under Votes	28		28	0

Board of Trustees, Full Term Angelina Co.

VOTE FOR 3				
(WITH 0 OF 5 PRECINCTS COUNTED)				
Kenneth Adaway	137	36.05	137	0
Greg Hester	24	6.32	24	0
Danny K. Brown	83	21.84	83	0
Michael K. King	28	7.37	28	0
Bennita Saylor	26	6.84	26	0
Kris Lindsey	82	21.58	82	0
Total	380		380	0
Over Votes	3		3	0
Under Votes	484		484	0

TOTAL VOTES % Early Voting Election Day

Board of Trustees, Place 6 SPURGER ISD

VOTE FOR 1				
(WITH 0 OF 2 PRECINCTS COUNTED)				
Brent Marcum	54	59.34	54	0
Willie Gill, Sr.	37	40.66	37	0
Total	91		91	0
Over Votes	0		0	0
Under Votes	26		26	0

Board of Trustees, Place 7 SPURGER ISD

VOTE FOR 1				
(WITH 0 OF 2 PRECINCTS COUNTED)				
Rusty Roberts	77	100.00	77	0
Total	77		77	0
Over Votes	0		0	0
Under Votes	40		40	0

Run Date:11/18/14 02:38 PM

Report EL30A Page 0001-01

0001 VOTING PRECINCT 1

	TOTAL VOTES	%	Early Voting	Election Day
REGISTERED VOTERS - TOTAL	0			
BALLOTS CAST - TOTAL.	297		185	112

06 432

Straight Party

VOTE FOR 1				
REPUBLICAN PARTY (REP)	97	86.61	63	34
DEMOCRATIC PARTY (DEM)	14	12.50	9	5
LIBERTARIAN PARTY (LIB)	1	.89	1	0
GREEN PARTY (GRN)	0		0	0

United States Senator

VOTE FOR 1				
John Cornyn (REP)	221	77.82	136	85
David M. Alameel (DEM)	50	17.61	31	19
Rebecca Paddock (LIB)	11	3.87	9	2
Emily "Spicybrown" Sanchez (GRN)	2	.70	1	1
WRITE-IN.	0		0	0

United States Representative, Dist 36

VOTE FOR 1				
Brian Babin (REP)	248	84.35	152	96
Michael K. Cole (DEM)	40	13.61	26	14
Rodney Veach (LIB)	4	1.36	4	0
Hal J. Ridley, Jr. (GRN)	2	.68	1	1

Governor

VOTE FOR 1				
Greg Abbott (REP)	228	78.08	141	87
Wendy R. Davis (DEM)	55	18.84	37	18
Kathie Glass (LIB)	5	1.71	4	1
Brandon Parmer (GRN)	4	1.37	1	3
WRITE-IN.	0		0	0

Lieutenant Governor

VOTE FOR 1				
Dan Patrick (REP)	220	78.01	140	80
Leticia Van de Putte (DEM)	49	17.38	29	20
Robert D. Butler (LIB)	11	3.90	8	3
Chandrakantha Courtney (GRN)	2	.71	2	0

Attorney General

VOTE FOR 1				
Ken Paxton (REP)	216	76.87	137	79
Sam Houston (DEM)	59	21.00	35	24
Jamie Balagia (LIB)	5	1.78	4	1
Jamar Osborne (GRN)	1	.36	1	0

Run Date:11/18/14 02:38 PM

Report EL30A Page 0001-02

0001 VOTING PRECINCT 1

TOTAL VOTES % Early Voting Election Day

Comptroller of Public Accounts
 VOTE FOR 1

Glenn Hegar (REP)	195	71.17	122	73
Mike Collier (DEM)	61	22.26	40	21
Ben Sanders (LIB)	14	5.11	9	5
Deb Shafto (GRN)	4	1.46	3	1

06 433

Commissioner of the General Land Office
 VOTE FOR 1

George P. Bush (REP)	211	75.36	134	77
John Cook (DEM)	52	18.57	32	20
Justin Knight (LIB)	12	4.29	9	3
Valerie Alessi (GRN)	5	1.79	3	2

Commissioner of Agriculture
 VOTE FOR 1

Sid Miller (REP)	201	73.63	130	71
Jim Hogan (DEM)	62	22.71	39	23
David (Rocky) Palmquist (LIB)	8	2.93	5	3
Kenneth Kendrick (GRN)	2	.73	0	2

Railroad Commissioner
 VOTE FOR 1

Ryan Sitton (REP)	203	73.55	128	75
Steve Brown (DEM)	61	22.10	37	24
Mark A. Miller (LIB)	8	2.90	7	1
Martina Salinas (GRN)	4	1.45	2	2

Chief Justice, Supreme Court
 VOTE FOR 1

Nathan Hecht (REP)	197	71.90	120	77
William Moody (DEM)	62	22.63	40	22
Tom Oxford (LIB)	15	5.47	13	2

Supreme Court, Place 6, Unexpired Term
 VOTE FOR 1

Jeff Brown (REP)	207	76.38	127	80
Lawrence Edward Meyers (DEM)	51	18.82	34	17
Mark Ash (LIB)	13	4.80	11	2

Justice, Supreme Court, Place 7
 VOTE FOR 1

Jeff Boyd (REP)	206	76.87	128	78
Gina Benavides (DEM)	49	18.28	29	20
Don Fulton (LIB)	10	3.73	10	0
Charles E. Waterbury (GRN)	3	1.12	3	0

Run Date:11/18/14 02:38 PM

Report EL30A Page 0001-03

0001 VOTING PRECINCT 1

	TOTAL VOTES	%	Early Voting	Election Day
Justice, Supreme Court, Place 8				
VOTE FOR 1				
Phil Johnson (REP)	226	89.68	140	86
RS Roberto KoeIsch (LIB)	13	5.16	12	1
Jim Chisolm (GRN)	13	5.16	9	4
Judge, Court of Criminal Appeals, Pl 3				
VOTE FOR 1				
Bert Richardson (REP)	204	76.12	124	80
John Granberg (DEM)	54	20.15	38	16
Mark W. Bennett (LIB)	10	3.73	9	1
Judge, Court of Criminal Appeals, Pl 4				
VOTE FOR 1				
Kevin Patrick Yeary (REP)	222	89.16	138	84
Quanah Parker (LIB)	16	6.43	12	4
Judith Sanders-Castro (GRN)	11	4.42	9	2
Judge, Court of Criminal Appeals, Pl 9				
VOTE FOR 1				
David Newell (REP)	218	87.90	133	85
William Bryan Strange, III (LIB)	24	9.68	21	3
George Joseph Altgelt (GRN)	6	2.42	4	2
State Board of Education, District 7				
VOTE FOR 1				
David Bradley (REP)	201	73.36	124	77
Kathy King (DEM)	66	24.09	44	22
Megan DaGata (LIB)	7	2.55	7	0
State Senator, District 3				
VOTE FOR 1				
Robert Nichols (REP)	215	87.76	133	82
J. Tyler Lindsey (LIB)	30	12.24	25	5
State Representative, District 19				
VOTE FOR 1				
James E. White (REP)	241	100.00	149	92
Chief Justice, 9th Court of Appeals Dist				
VOTE FOR 1				
Steve McKeithen (REP)	219	100.00	136	83
9th Court of Appeals District, Place 3				
VOTE FOR 1				
Leanne Johnson (REP)	215	100.00	135	80

06 434

Run Date:11/18/14 02:38 PM

Report EL30A Page 0001-04

0001 VOTING PRECINCT 1

	TOTAL VOTES	%	Early Voting	Election Day
District Judge, Judicial District 1A				
VOTE FOR 1				
Delinda Gibbs-Walker (REP)	225	100.00	139	86
Criminal District Attorney				
VOTE FOR 1				
Lou Ann Cloy (REP)	229	100.00	142	87
County Judge				
VOTE FOR 1				
Jacques L. Blanchette (REP)	242	100.00	149	93
District Clerk				
VOTE FOR 1				
Chyr1 Pounds (REP)	239	100.00	150	89
County Clerk				
VOTE FOR 1				
Donece Gregory (REP)	252	100.00	160	92
County Treasurer				
VOTE FOR 1				
Sue Saunders (REP)	133	45.24	92	41
Sharon Fuller (DEM)	161	54.76	91	70
Justice of the Peace, Precinct No. 1				
VOTE FOR 1				
Trisher Ford (REP)	237	100.00	148	89
Proposed Constitutional Amendment				
VOTE FOR 1				
FOR	188	83.56	127	61
AGAINST	37	16.44	20	17

06 435

Run Date:11/18/14 02:38 PM

Report EL30A Page 0002-01

0002 VOTING PRECINCT 2

	TOTAL VOTES	%	Early Voting	Election Day
REGISTERED VOTERS - TOTAL	0			
BALLOTS CAST - TOTAL	298		175	123

Straight Party
 VOTE FOR 1

REPUBLICAN PARTY (REP)	78	60.00	60	18
DEMOCRATIC PARTY (DEM)	52	40.00	20	32
LIBERTARIAN PARTY (LIB)	0		0	0
GREEN PARTY (GRN)	0		0	0

06 436

United States Senator
 VOTE FOR 1

John Cornyn (REP)	192	65.98	132	60
David M. Alameel (DEM)	88	30.24	36	52
Rebecca Paddock (LIB)	9	3.09	3	6
Emily "Spicybrown" Sanchez (GRN)	2	.69	1	1
WRITE-IN	0		0	0

United States Representative, Dist 36
 VOTE FOR 1

Brian Babin (REP)	202	69.90	133	69
Michael K. Cole (DEM)	82	28.37	34	48
Rodney Veach (LIB)	5	1.73	1	4
Hal J. Ridley, Jr. (GRN)	0		0	0

Governor
 VOTE FOR 1

Greg Abbott (REP)	203	68.35	137	66
Wendy R. Davis (DEM)	88	29.63	35	53
Kathie Glass (LIB)	6	2.02	3	3
Brandon Parmer (GRN)	0		0	0
WRITE-IN	0		0	0

Lieutenant Governor
 VOTE FOR 1

Dan Patrick (REP)	189	66.55	133	56
Leticia Van de Putte (DEM)	86	30.28	35	51
Robert D. Butler (LIB)	7	2.46	1	6
Chandrankantha Courtney (GRN)	2	.70	1	1

Attorney General
 VOTE FOR 1

Ken Paxton (REP)	184	64.79	127	57
Sam Houston (DEM)	91	32.04	38	53
Jamie Balagia (LIB)	9	3.17	4	5
Jamar Osborne (GRN)	0		0	0

0002 VOTING PRECINCT 2

TOTAL VOTES % Early Voting Election Day

06 437

Comptroller of Public Accounts

VOTE FOR 1				
Glenn Hegar (REP)	176	62.41	124	52
Mike Collier (DEM)	93	32.98	38	55
Ben Sanders (LIB)	10	3.55	4	6
Deb Shaffo (GRN)	3	1.06	1	2

Commissioner of the General Land Office

VOTE FOR 1				
George P. Bush (REP)	182	63.41	130	52
John Cook (DEM)	93	32.40	37	56
Justin Knight (LIB)	7	2.44	2	5
Valerie Alessi (GRN)	5	1.74	2	3

Commissioner of Agriculture

VOTE FOR 1				
Sid Miller (REP)	176	62.19	123	53
Jim Hogan (DEM)	96	33.92	40	56
David (Rocky) Palmquist (LIB)	7	2.47	2	5
Kenneth Kendrick (GRN)	4	1.41	3	1

Railroad Commissioner

VOTE FOR 1				
Ryan Sitton (REP)	176	62.19	122	54
Steve Brown (DEM)	97	34.28	44	53
Mark A. Miller (LIB)	6	2.12	2	4
Martina Salinas (GRN)	4	1.41	2	2

Chief Justice, Supreme Court

VOTE FOR 1				
Nathan Hecht (REP)	179	63.93	126	53
William Moody (DEM)	91	32.50	36	55
Tom Oxford (LIB)	10	3.57	4	6

Supreme Court, Place 6, Unexpired Term

VOTE FOR 1				
Jeff Brown (REP)	183	65.59	128	55
Lawrence Edward Meyers (DEM)	88	31.54	34	54
Mark Ash (LIB)	8	2.87	3	5

Justice, Supreme Court, Place 7

VOTE FOR 1				
Jeff Boyd (REP)	180	64.52	125	55
Gina Benavides (DEM)	85	30.47	33	52
Don Fulton (LIB)	10	3.58	4	6
Charles E. Waterbury (GRN)	4	1.43	3	1

Run Date:11/18/14 02:38 PM

Report EL30A Page 0002-03

0002 VOTING PRECINCT 2

TOTAL VOTES % Early Voting Election Day

06 438

Justice, Supreme Court, Place 8

VOTE FOR 1				
Phil Johnson (REP)	196	83.76	134	62
RS Roberto Koelsch (LIB)	27	11.54	10	17
Jim Chisolm (GRN)	11	4.70	7	4

Judge, Court of Criminal Appeals, Pl 3

VOTE FOR 1				
Bert Richardson (REP)	175	63.18	123	52
John Granberg (DEM)	91	32.85	38	53
Mark W. Bennett (LIB)	11	3.97	3	8

Judge, Court of Criminal Appeals, Pl 4

VOTE FOR 1				
Kevin Patrick Yeary (REP)	189	81.47	126	63
Quanah Parker (LIB)	32	13.79	16	16
Judith Sanders-Castro (GRN)	11	4.74	5	6

Judge, Court of Criminal Appeals, Pl 9

VOTE FOR 1				
David Newell (REP)	203	87.50	136	67
William Bryan Strange, III (LIB)	25	10.78	10	15
George Joseph Altgelt (GRN)	4	1.72	2	2

State Board of Education, District 7

VOTE FOR 1				
David Bradley (REP)	178	64.73	125	53
Kathy King (DEM)	89	32.36	37	52
Megan DaGata (LIB)	8	2.91	2	6

State Senator, District 3

VOTE FOR 1				
Robert Nichols (REP)	195	88.24	135	60
J. Tyler Lindsey (LIB)	26	11.76	11	15

State Representative, District 19

VOTE FOR 1				
James E. White (REP)	234	100.00	150	84

Chief Justice, 9th Court of Appeals Dist

VOTE FOR 1				
Steve McKeithen (REP)	209	100.00	139	70

9th Court of Appeals District, Place 3

VOTE FOR 1				
Leanne Johnson (REP)	196	100.00	130	66

Run Date:11/18/14 02:38 PM

Report EL30A Page 0002-04

0002 VOTING PRECINCT 2

	TOTAL VOTES	%	Early Voting	Election Day
District Judge, Judicial District 1A				
VOTE FOR 1				
Delinda Gibbs-Walker (REP)	214	100.00	141	73
Criminal District Attorney				
VOTE FOR 1				
Lou Ann Cloy (REP)	212	100.00	139	73
County Judge				
VOTE FOR 1				
Jacques L. Blanchette (REP)	233	100.00	145	88
District Clerk				
VOTE FOR 1				
Chyr1 Pounds (REP)	211	100.00	139	72
County Clerk				
VOTE FOR 1				
Donece Gregory (REP)	225	100.00	145	80
County Treasurer				
VOTE FOR 1				
Sue Saunders (REP)	117	40.21	83	34
Sharon Fuller (DEM)	174	59.79	89	85
County Commissioner, Precinct No. 2				
VOTE FOR 1				
James "Rusty" Hughes (REP)	216	100.00	141	75
Justice of the Peace, Precinct No. 2				
VOTE FOR 1				
Greg Dawson (REP)	220	100.00	143	77
Proposed Constitutional Amendment				
VOTE FOR 1				
FOR	190	84.44	127	63
AGAINST	35	15.56	24	11
Mayor CITY OF WOODVILLE				
VOTE FOR 1				
Ben Bythewood	64	45.07	32	32
Thomas Donald Fortenberry	78	54.93	37	41
Council Member, Place 2 CITY OF WOODVILLE				
VOTE FOR 1				
Herbert Branch	91	100.00	45	46

06 439

Run Date:11/18/14 02:38 PM

Report EL30A Page 0002-05

0002 VOTING PRECINCT 2

	TOTAL VOTES	%	Early Voting	Election Day
Council Member, Place 4 CITY OF WOODVILLE				
VOTE FOR 1				
Russ Nalley.	102	100.00	49	53
Council Member, Place 3, Unexpired Term				
CITY OF WOODVILLE				
VOTE FOR 1				
Janice Weatherford	95	68.84	49	46
Lee P. Mann.	43	31.16	19	24

06 440

Run Date:11/18/14 02:38 PM

Report EL30A Page 0003-01

0003 VOTING PRECINCT 3

	TOTAL VOTES	%	Early Voting	Election Day
REGISTERED VOTERS - TOTAL	0			
BALLOTS CAST - TOTAL	566		304	262

06 441

Straight Party

VOTE FOR 1				
REPUBLICAN PARTY (REP)	194	69.53	106	88
DEMOCRATIC PARTY (DEM)	79	28.32	27	52
LIBERTARIAN PARTY (LIB)	6	2.15	3	3
GREEN PARTY (GRN)	0		0	0

United States Senator

VOTE FOR 1				
John Cornyn (REP)	382	70.35	226	156
David M. Alameel (DEM)	131	24.13	53	78
Rebecca Paddock (LIB)	26	4.79	11	15
Emily "Spicybrown" Sanchez (GRN)	3	.55	2	1
WRITE-IN	1	.18	1	0

United States Representative, Dist 36

VOTE FOR 1				
Brian Babin (REP)	412	73.57	240	172
Michael K. Cole (DEM)	127	22.68	49	78
Rodney Veach (LIB)	17	3.04	9	8
Hal J. Ridley, Jr. (GRN)	4	.71	3	1

Governor

VOTE FOR 1				
Greg Abbott (REP)	394	70.23	231	163
Wendy R. Davis (DEM)	152	27.09	63	89
Kathie Glass (LIB)	10	1.78	4	6
Brandon Parmer (GRN)	5	.89	4	1
WRITE-IN	0		0	0

Lieutenant Governor

VOTE FOR 1				
Dan Patrick (REP)	392	71.79	235	157
Leticia Van de Putte (DEM)	138	25.27	51	87
Robert D. Butler (LIB)	15	2.75	7	8
Chandrankantha Courtney (GRN)	1	.18	0	1

Attorney General

VOTE FOR 1				
Ken Paxton (REP)	367	67.34	218	149
Sam Houston (DEM)	160	29.36	66	94
Jamie Balagia (LIB)	16	2.94	6	10
Jamar Osborne (GRN)	2	.37	2	0

Run Date:11/18/14 02:38 PM

Report EL30A Page 0003-02

0003 VOTING PRECINCT 3

TOTAL VOTES % Early Voting Election Day

06 442

Comptroller of Public Accounts

VOTE FOR 1				
Glenn Hegar (REP)	347	64.38	206	141
Mike Collier (DEM)	164	30.43	69	95
Ben Sanders (LIB)	26	4.82	13	13
Deb Shaffo (GRN)	2	.37	1	1

Commissioner of the General Land Office

VOTE FOR 1				
George P. Bush (REP)	367	68.09	216	151
John Cook (DEM)	146	27.09	60	86
Justin Knight (LIB)	20	3.71	10	10
Valerie Alessi (GRN)	6	1.11	2	4

Commissioner of Agriculture

VOTE FOR 1				
Sid Miller (REP)	347	64.50	206	141
Jim Hogan (DEM)	168	31.23	73	95
David (Rocky) Palmquist (LIB)	15	2.79	5	10
Kenneth Kendrick (GRN)	8	1.49	4	4

Railroad Commissioner

VOTE FOR 1				
Ryan Sitton (REP)	348	65.17	209	139
Steve Brown (DEM)	156	29.21	63	93
Mark A. Miller (LIB)	21	3.93	9	12
Martina Salinas (GRN)	9	1.69	4	5

Chief Justice, Supreme Court

VOTE FOR 1				
Nathan Hecht (REP)	352	66.42	203	149
William Moody (DEM)	160	30.19	71	89
Tom Oxford (LIB)	18	3.40	9	9

Supreme Court, Place 6, Unexpired Term

VOTE FOR 1				
Jeff Brown (REP)	356	67.68	209	147
Lawrence Edward Meyers (DEM)	148	28.14	59	89
Mark Ash (LIB)	22	4.18	11	11

Justice, Supreme Court, Place 7

VOTE FOR 1				
Jeff Boyd (REP)	354	67.43	204	150
Gina Benavides (DEM)	147	28.00	60	87
Don Fulton (LIB)	18	3.43	11	7
Charles E. Waterbury (GRN)	6	1.14	4	2

0003 VOTING PRECINCT 3

TOTAL VOTES % Early Voting Election Day

06 443

Justice, Supreme Court, Place 8

VOTE FOR 1				
Phil Johnson (REP)	387	84.87	219	168
RS Roberto Koelsch (LIB)	48	10.53	25	23
Jim Chisolm (GRN)	21	4.61	10	11

Judge, Court of Criminal Appeals, P1 3

VOTE FOR 1				
Bert Richardson (REP)	348	66.67	202	146
John Granberg (DEM)	150	28.74	63	87
Mark W. Bennett (LIB)	24	4.60	12	12

Judge, Court of Criminal Appeals, P1 4

VOTE FOR 1				
Kevin Patrick Yeary (REP)	373	81.80	210	163
Quanah Parker (LIB)	61	13.38	33	28
Judith Sanders-Castro (GRN)	22	4.82	9	13

Judge, Court of Criminal Appeals, P1 9

VOTE FOR 1				
David Newell (REP)	374	82.20	213	161
William Bryan Strange, III (LIB)	61	13.41	29	32
George Joseph Altgelt (GRN)	20	4.40	10	10

State Board of Education, District 7

VOTE FOR 1				
David Bradley (REP)	351	65.73	209	142
Kathy King (DEM)	162	30.34	68	94
Megan DaGata (LIB)	21	3.93	9	12

State Senator, District 3

VOTE FOR 1				
Robert Nichols (REP)	386	85.59	224	162
J. Tyler Lindsey (LIB)	65	14.41	28	37

State Representative, District 19

VOTE FOR 1				
James E. White (REP)	463	100.00	259	204

Chief Justice, 9th Court of Appeals Dist

VOTE FOR 1				
Steve McKeithen (REP)	418	100.00	234	184

9th Court of Appeals District, Place 3

VOTE FOR 1				
Leanne Johnson (REP)	414	100.00	231	183

Run Date:11/18/14 02:38 PM

Report EL30A Page 0003-04

0003 VOTING PRECINCT 3

	TOTAL VOTES	%	Early Voting	Election Day
District Judge, Judicial District 1A				
VOTE FOR 1				
Delinda Gibbs-Walker (REP)	415	100.00	234	181
Criminal District Attorney				
VOTE FOR 1				
Lou Ann Cloy (REP)	427	100.00	244	183
County Judge				
VOTE FOR 1				
Jacques L. Blanchette (REP)	454	100.00	259	195
District Clerk				
VOTE FOR 1				
Chyr'l Pounds (REP)	431	100.00	242	189
County Clerk				
VOTE FOR 1				
Donece Gregory (REP)	453	100.00	255	198
County Treasurer				
VOTE FOR 1				
Sue Saunders (REP)	303	55.39	177	126
Sharon Fuller (DEM)	244	44.61	118	126
Justice of the Peace, Precinct No. 1				
VOTE FOR 1				
Trisher Ford (REP)	424	100.00	236	188
Proposed Constitutional Amendment				
VOTE FOR 1				
FOR	352	82.82	203	149
AGAINST	73	17.18	37	36
Mayor CITY OF IVANHOE				
VOTE FOR 1				
Jack Brockhouse	148	38.44	86	62
Cathy Bennett	237	61.56	162	75
Council member (at-large) CITY OF IVANHOE				
VOTE FOR 2				
David Baier	93	14.60	54	39
David Herrington	105	16.48	78	27
Jim Beattie	27	4.24	17	10
John Galbreath	162	25.43	124	38
LeAnn Freeman McNulty	250	39.25	164	86

06 444

Run Date:11/18/14 02:38 PM

Report EL30A Page 0004-01

0004 VOTING PRECINCT 4

	TOTAL VOTES	%	Early Voting	Election Day
REGISTERED VOTERS - TOTAL	0			
BALLOTS CAST - TOTAL	435		185	250

06 445

Straight Party

VOTE FOR 1				
REPUBLICAN PARTY (REP)	193	82.83	81	112
DEMOCRATIC PARTY (DEM)	37	15.88	12	25
LIBERTARIAN PARTY (LIB)	1	.43	0	1
GREEN PARTY (GRN)	2	.86	0	2

United States Senator

VOTE FOR 1				
John Cornyn (REP)	347	81.65	150	197
David M. Alameel (DEM)	60	14.12	19	41
Rebecca Paddock (LIB)	13	3.06	8	5
Emily "Spicybrown" Sanchez (GRN)	5	1.18	2	3
WRITE-IN	0		0	0

United States Representative, Dist 36

VOTE FOR 1				
Brian Babin (REP)	360	83.92	161	199
Michael K. Cole (DEM)	62	14.45	22	40
Rodney Veach (LIB)	5	1.17	1	4
Hal J. Ridley, Jr. (GRN)	2	.47	1	1

Governor

VOTE FOR 1				
Greg Abbott (REP)	357	82.64	156	201
Wendy R. Davis (DEM)	70	16.20	28	42
Kathie Glass (LIB)	3	.69	0	3
Brandon Parmer (GRN)	2	.46	0	2
WRITE-IN	0		0	0

Lieutenant Governor

VOTE FOR 1				
Dan Patrick (REP)	349	82.12	151	198
Leticia Van de Putte (DEM)	66	15.53	26	40
Robert D. Butler (LIB)	9	2.12	1	8
Chandrankantha Courtney (GRN)	1	.24	0	1

Attorney General

VOTE FOR 1				
Ken Paxton (REP)	341	80.24	149	192
Sam Houston (DEM)	75	17.65	29	46
Jamie Balagia (LIB)	7	1.65	1	6
Jamar Osborne (GRN)	2	.47	1	1

Run Date:11/18/14 02:38 PM

Report EL30A Page 0004-02

0004 VOTING PRECINCT 4

TOTAL VOTES % Early Voting Election Day

06 446

Comptroller of Public Accounts

VOTE FOR 1				
Glenn Hegar (REP)	325	76.83	141	184
Mike Collier (DEM)	83	19.62	31	52
Ben Sanders (LIB)	13	3.07	4	9
Deb Shafto (GRN)	2	.47	0	2

Commissioner of the General Land Office

VOTE FOR 1				
George P. Bush (REP)	340	79.81	146	194
John Cook (DEM)	77	18.08	28	49
Justin Knight (LIB)	6	1.41	3	3
Valerie Alessi (GRN)	3	.70	1	2

Commissioner of Agriculture

VOTE FOR 1				
Sid Miller (REP)	330	78.20	146	184
Jim Hogan (DEM)	76	18.01	28	48
David (Rocky) Palmquist (LIB)	11	2.61	2	9
Kenneth Kendrick (GRN)	5	1.18	1	4

Railroad Commissioner

VOTE FOR 1				
Ryan Sitton (REP)	330	78.01	145	185
Steve Brown (DEM)	80	18.91	31	49
Mark A. Miller (LIB)	9	2.13	1	8
Martina Salinas (GRN)	4	.95	1	3

Chief Justice, Supreme Court

VOTE FOR 1				
Nathan Hecht (REP)	325	77.57	137	188
William Moody (DEM)	83	19.81	34	49
Tom Oxford (LIB)	11	2.63	3	8

Supreme Court, Place 6, Unexpired Term

VOTE FOR 1				
Jeff Brown (REP)	333	80.43	144	189
Lawrence Edward Meyers (DEM)	72	17.39	24	48
Mark Ash (LIB)	9	2.17	3	6

Justice, Supreme Court, Place 7

VOTE FOR 1				
Jeff Boyd (REP)	338	80.67	148	190
Gina Benavides (DEM)	72	17.18	24	48
Don Fulton (LIB)	6	1.43	1	5
Charles E. Waterbury (GRN)	3	.72	1	2

0004 VOTING PRECINCT 4

TOTAL VOTES % Early Voting Election Day

06 447

Justice, Supreme Court, Place 8

VOTE FOR 1		TOTAL VOTES	%	Early Voting	Election Day
Phil Johnson (REP)		358	92.51	154	204
RS Roberto Koelsch (LIB)		21	5.43	5	16
Jim Chisolm (GRN)		8	2.07	4	4

Judge, Court of Criminal Appeals, Pl 3

VOTE FOR 1		TOTAL VOTES	%	Early Voting	Election Day
Bert Richardson (REP)		333	79.67	142	191
John Granberg (DEM)		73	17.46	29	44
Mark W. Bennett (LIB)		12	2.87	3	9

Judge, Court of Criminal Appeals, Pl 4

VOTE FOR 1		TOTAL VOTES	%	Early Voting	Election Day
Kevin Patrick Yeary (REP)		346	89.64	149	197
Quanah Parker (LIB)		30	7.77	11	19
Judith Sanders-Castro (GRN)		10	2.59	3	7

Judge, Court of Criminal Appeals, Pl 9

VOTE FOR 1		TOTAL VOTES	%	Early Voting	Election Day
David Newell (REP)		347	91.08	146	201
William Bryan Strange, III (LIB)		32	8.40	13	19
George Joseph Altgelt (GRN)		2	.52	0	2

State Board of Education, District 7

VOTE FOR 1		TOTAL VOTES	%	Early Voting	Election Day
David Bradley (REP)		331	79.38	143	188
Kathy King (DEM)		79	18.94	29	50
Megan DaGata (LIB)		7	1.68	0	7

State Senator, District 3

VOTE FOR 1		TOTAL VOTES	%	Early Voting	Election Day
Robert Nichols (REP)		351	91.41	149	202
J. Tyler Lindsey (LIB)		33	8.59	12	21

State Representative, District 19

VOTE FOR 1		TOTAL VOTES	%	Early Voting	Election Day
James E. White (REP)		376	100.00	161	215

Chief Justice, 9th Court of Appeals Dist

VOTE FOR 1		TOTAL VOTES	%	Early Voting	Election Day
Steve McKeithen (REP)		366	100.00	155	211

9th Court of Appeals District, Place 3

VOTE FOR 1		TOTAL VOTES	%	Early Voting	Election Day
Leanne Johnson (REP)		360	100.00	151	209

PREC REPORT-GROUP DETAIL

Tyler County, Texas
 General and Special Election
 November 4, 2014

OFFICIAL RESULTS

Run Date:11/18/14 02:38 PM

Report EL30A Page 0004-04

0004 VOTING PRECINCT 4

	TOTAL VOTES	%	Early Voting	Election Day
District Judge, Judicial District 1A				
VOTE FOR 1				
Delinda Gibbs-Walker (REP)	363	100.00	151	212
Criminal District Attorney				
VOTE FOR 1				
Lou Ann Cloy (REP)	366	100.00	155	211
County Judge				
VOTE FOR 1				
Jacques L. Blanchette (REP)	372	100.00	155	217
District Clerk				
VOTE FOR 1				
Chyr1 Pounds (REP)	369	100.00	155	214
County Clerk				
VOTE FOR 1				
Donece Gregory (REP)	382	100.00	165	217
County Treasurer				
VOTE FOR 1				
Sue Saunders (REP)	263	61.74	108	155
Sharon Fuller (DEM)	163	38.26	72	91
Justice of the Peace, Precinct No. 1				
VOTE FOR 1				
Trisher Ford (REP)	358	100.00	152	206
Proposed Constitutional Amendment				
VOTE FOR 1				
FOR	262	78.68	117	145
AGAINST	71	21.32	31	40

06 448

Run Date:11/18/14 02:38 PM

Report EL30A Page 0005-01

0005 VOTING PRECINCT 5

	TOTAL VOTES	%	Early Voting	Election Day
REGISTERED VOTERS - TOTAL	0			
BALLOTS CAST - TOTAL	61		32	29

06 449

Straight Party

VOTE FOR 1				
REPUBLICAN PARTY (REP)	8	27.59	4	4
DEMOCRATIC PARTY (DEM)	21	72.41	8	13
LIBERTARIAN PARTY (LIB)	0		0	0
GREEN PARTY (GRN)	0		0	0

United States Senator

VOTE FOR 1				
John Cornyn (REP)	28	46.67	18	10
David M. Alameel (DEM)	28	46.67	11	17
Rebecca Paddock (LIB)	3	5.00	2	1
Emily "Spicybrown" Sanchez (GRN)	1	1.67	0	1
WRITE-IN	0		0	0

United States Representative, Dist 36

VOTE FOR 1				
Brian Babin (REP)	28	46.67	16	12
Michael K. Cole (DEM)	28	46.67	13	15
Rodney Veach (LIB)	3	5.00	2	1
Hal J. Ridley, Jr. (GRN)	1	1.67	0	1

Governor

VOTE FOR 1				
Greg Abbott (REP)	30	49.18	19	11
Wendy R. Davis (DEM)	31	50.82	13	18
Kathie Glass (LIB)	0		0	0
Brandon Parmer (GRN)	0		0	0
WRITE-IN	0		0	0

Lieutenant Governor

VOTE FOR 1				
Dan Patrick (REP)	27	45.00	18	9
Leticia Van de Putte (DEM)	28	46.67	10	18
Robert D. Butler (LIB)	4	6.67	2	2
Chandrankantha Courtney (GRN)	1	1.67	1	0

Attorney General

VOTE FOR 1				
Ken Paxton (REP)	26	43.33	18	8
Sam Houston (DEM)	32	53.33	12	20
Jamie Balagia (LIB)	2	3.33	1	1
Jamar Osborne (GRN)	0		0	0

0005 VOTING PRECINCT 5

TOTAL VOTES % Early Voting Election Day

06 450

Comptroller of Public Accounts

VOTE FOR 1				
Glenn Hegar (REP)	20	33.90	14	6
Mike Collier (DEM)	32	54.24	12	20
Ben Sanders (LIB)	5	8.47	3	2
Deb Shafto (GRN)	2	3.39	1	1

Commissioner of the General Land Office

VOTE FOR 1				
George P. Bush (REP)	29	48.33	18	11
John Cook (DEM)	28	46.67	12	16
Justin Knight (LIB)	2	3.33	0	2
Valerie Alessi (GRN)	1	1.67	1	0

Commissioner of Agriculture

VOTE FOR 1				
Sid Miller (REP)	22	37.93	17	5
Jim Hogan (DEM)	33	56.90	12	21
David (Rocky) Palmquist (LIB)	0		0	0
Kenneth Kendrick (GRN)	3	5.17	1	2

Railroad Commissioner

VOTE FOR 1				
Ryan Sitton (REP)	21	35.00	15	6
Steve Brown (DEM)	35	58.33	14	21
Mark A. Miller (LIB)	4	6.67	2	2
Martina Salinas (GRN)	0		0	0

Chief Justice, Supreme Court

VOTE FOR 1				
Nathan Hecht (REP)	23	38.98	15	8
William Moody (DEM)	32	54.24	12	20
Tom Oxford (LIB)	4	6.78	4	0

Supreme Court, Place 6, Unexpired Term

VOTE FOR 1				
Jeff Brown (REP)	25	42.37	15	10
Lawrence Edward Meyers (DEM)	29	49.15	12	17
Mark Ash (LIB)	5	8.47	4	1

Justice, Supreme Court, Place 7

VOTE FOR 1				
Jeff Boyd (REP)	23	38.98	16	7
Gina Benavides (DEM)	29	49.15	11	18
Don Fulton (LIB)	6	10.17	3	3
Charles E. Waterbury (GRN)	1	1.69	1	0

Run Date:11/18/14 02:38 PM

Report EL30A Page 0005-03

0005 VOTING PRECINCT 5

TOTAL VOTES % Early Voting Election Day

06 451

Justice, Supreme Court, Place 8

VOTE FOR 1		TOTAL VOTES	%	Early Voting	Election Day
Phil Johnson (REP)		27	71.05	16	11
RS Roberto Koelsch (LIB)		6	15.79	1	5
Jim Chisolm (GRN)		5	13.16	5	0

Judge, Court of Criminal Appeals, Pl 3

VOTE FOR 1		TOTAL VOTES	%	Early Voting	Election Day
Bert Richardson (REP)		26	44.83	18	8
John Granberg (DEM)		28	48.28	11	17
Mark W. Bennett (LIB)		4	6.90	1	3

Judge, Court of Criminal Appeals, Pl 4

VOTE FOR 1		TOTAL VOTES	%	Early Voting	Election Day
Kevin Patrick Yeary (REP)		29	78.38	18	11
Quanah Parker (LIB)		7	18.92	2	5
Judith Sanders-Castro (GRN)		1	2.70	1	0

Judge, Court of Criminal Appeals, Pl 9

VOTE FOR 1		TOTAL VOTES	%	Early Voting	Election Day
David Newell (REP)		28	77.78	19	9
William Bryan Strange, III (LIB)		5	13.89	1	4
George Joseph Altgelt (GRN)		3	8.33	2	1

State Board of Education, District 7

VOTE FOR 1		TOTAL VOTES	%	Early Voting	Election Day
David Bradley (REP)		23	39.66	15	8
Kathy King (DEM)		32	55.17	12	20
Megan DaGata (LIB)		3	5.17	3	0

State Senator, District 3

VOTE FOR 1		TOTAL VOTES	%	Early Voting	Election Day
Robert Nichols (REP)		25	69.44	17	8
J. Tyler Lindsey (LIB)		11	30.56	4	7

State Representative, District 19

VOTE FOR 1		TOTAL VOTES	%	Early Voting	Election Day
James E. White (REP)		35	100.00	20	15

Chief Justice, 9th Court of Appeals Dist

VOTE FOR 1		TOTAL VOTES	%	Early Voting	Election Day
Steve McKeithen (REP)		30	100.00	18	12

9th Court of Appeals District, Place 3

VOTE FOR 1		TOTAL VOTES	%	Early Voting	Election Day
Leanne Johnson (REP)		29	100.00	17	12

Run Date:11/18/14 02:38 PM

Report EL30A Page 0005-04

0005 VOTING PRECINCT 5

TOTAL VOTES % Early Voting Election Day

06 452

District Judge, Judicial District 1A

VOTE FOR 1
 Delinda Gibbs-Walker (REP) 29 100.00 17 12

Criminal District Attorney

VOTE FOR 1
 Lou Ann Cloy (REP) 31 100.00 18 13

County Judge

VOTE FOR 1
 Jacques L. Blanchette (REP) 30 100.00 18 12

District Clerk

VOTE FOR 1
 Chyr'l Pounds (REP) 30 100.00 17 13

County Clerk

VOTE FOR 1
 Donece Gregory (REP) 37 100.00 22 15

County Treasurer

VOTE FOR 1
 Sue Saunders (REP) 17 28.33 9 8
 Sharon Fuller (DEM) 43 71.67 23 20

Justice of the Peace, Precinct No. 3

VOTE FOR 1
 Milton Powers (REP) 25 42.37 16 9
 Kirk Brown (DEM) 34 57.63 16 18

Proposed Constitutional Amendment

VOTE FOR 1
 FOR 30 73.17 15 15
 AGAINST 11 26.83 8 3

Board of Trustees, Full Term Angelina Co.

VOTE FOR 3
 Kenneth Adaway 5 35.71 2 3
 Greg Hester 3 21.43 2 1
 Danny K. Brown 1 7.14 0 1
 Michael K. King 0 0 0 0
 Bennita Saylor 2 14.29 1 1
 Kris Lindsey 3 21.43 1 2

Run Date:11/18/14 02:38 PM

Report EL30A Page 0006-01

0006 VOTING PRECINCT 6

	TOTAL VOTES	%	Early Voting	Election Day
REGISTERED VOTERS - TOTAL	0			
BALLOTS CAST - TOTAL	200		64	136

06 453

Straight Party

VOTE FOR 1				
REPUBLICAN PARTY (REP)	104	87.39	28	76
DEMOCRATIC PARTY (DEM)	14	11.76	5	9
LIBERTARIAN PARTY (LIB)	1	.84	0	1
GREEN PARTY (GRN)	0		0	0

United States Senator

VOTE FOR 1				
John Cornyn (REP)	172	86.87	55	117
David M. Alameel (DEM)	21	10.61	7	14
Rebecca Paddock (LIB)	5	2.53	1	4
Emily "Spicybrown" Sanchez (GRN)	0		0	0
WRITE-IN	0		0	0

United States Representative, Dist 36

VOTE FOR 1				
Brian Babin (REP)	177	88.94	56	121
Michael K. Cole (DEM)	18	9.05	6	12
Rodney Veach (LIB)	3	1.51	1	2
Hal J. Ridley, Jr. (GRN)	1	.50	1	0

Governor

VOTE FOR 1				
Greg Abbott (REP)	170	85.43	54	116
Wendy R. Davis (DEM)	25	12.56	9	16
Kathie Glass (LIB)	4	2.01	1	3
Brandon Parmer (GRN)	0		0	0
WRITE-IN	0		0	0

Lieutenant Governor

VOTE FOR 1				
Dan Patrick (REP)	165	82.91	54	111
Leticia Van de Putte (DEM)	27	13.57	9	18
Robert D. Butler (LIB)	7	3.52	1	6
Chandrankantha Courtney (GRN)	0		0	0

Attorney General

VOTE FOR 1				
Ken Paxton (REP)	162	82.23	49	113
Sam Houston (DEM)	27	13.71	11	16
Jamie Balagia (LIB)	8	4.06	2	6
Jamar Osborne (GRN)	0		0	0

0006 VOTING PRECINCT 6

TOTAL VOTES % Early Voting Election Day

06 454

Comptroller of Public Accounts

VOTE FOR 1				
Glenn Hegar (REP)	160	81.63	48	112
Mike Collier (DEM)	27	13.78	11	16
Ben Sanders (LIB)	9	4.59	2	7
Deb Shafto (GRN)	0		0	0

Commissioner of the General Land Office

VOTE FOR 1				
George P. Bush (REP)	166	84.26	51	115
John Cook (DEM)	23	11.68	8	15
Justin Knight (LIB)	7	3.55	2	5
Valerie Alessi (GRN)	1	.51	1	0

Commissioner of Agriculture

VOTE FOR 1				
Sid Miller (REP)	160	82.05	48	112
Jim Hogan (DEM)	25	12.82	10	15
David (Rocky) Palmquist (LIB)	9	4.62	2	7
Kenneth Kendrick (GRN)	1	.51	1	0

Railroad Commissioner

VOTE FOR 1				
Ryan Sitton (REP)	163	83.59	51	112
Steve Brown (DEM)	23	11.79	9	14
Mark A. Miller (LIB)	9	4.62	2	7
Martina Salinas (GRN)	0		0	0

Chief Justice, Supreme Court

VOTE FOR 1				
Nathan Hecht (REP)	165	84.18	50	115
William Moody (DEM)	25	12.76	9	16
Tom Oxford (LIB)	6	3.06	2	4

Supreme Court, Place 6, Unexpired Term

VOTE FOR 1				
Jeff Brown (REP)	167	86.08	52	115
Lawrence Edward Meyers (DEM)	23	11.86	8	15
Mark Ash (LIB)	4	2.06	0	4

Justice, Supreme Court, Place 7

VOTE FOR 1				
Jeff Boyd (REP)	165	85.05	52	113
Gina Benavides (DEM)	25	12.89	8	17
Don Fulton (LIB)	4	2.06	0	4
Charles E. Waterbury (GRN)	0		0	0

Run Date:11/18/14 02:38 PM

Report EL30A Page 0006-03

0006 VOTING PRECINCT 6

TOTAL VOTES % Early Voting Election Day

06 455

Justice, Supreme Court, Place 8

VOTE FOR 1				
Phil Johnson (REP)	171	96.07	53	118
RS Roberto Koelsch (LIB)	3	1.69	1	2
Jim Chisolm (GRN)	4	2.25	3	1

Judge, Court of Criminal Appeals, Pl 3

VOTE FOR 1				
Bert Richardson (REP)	163	84.46	51	112
John Granberg (DEM)	24	12.44	9	15
Mark W. Bennett (LIB)	6	3.11	0	6

Judge, Court of Criminal Appeals, Pl 4

VOTE FOR 1				
Kevin Patrick Yeary (REP)	166	93.26	52	114
Quanah Parker (LIB)	8	4.49	2	6
Judith Sanders-Castro (GRN)	4	2.25	3	1

Judge, Court of Criminal Appeals, Pl 9

VOTE FOR 1				
David Newell (REP)	169	95.48	52	117
William Bryan Strange, III (LIB)	6	3.39	1	5
George Joseph Altgelt (GRN)	2	1.13	2	0

State Board of Education, District 7

VOTE FOR 1				
David Bradley (REP)	157	81.35	49	108
Kathy King (DEM)	29	15.03	10	19
Megan DaGata (LIB)	7	3.63	1	6

State Senator, District 3

VOTE FOR 1				
Robert Nichols (REP)	166	92.74	53	113
J. Tyler Lindsey (LIB)	13	7.26	4	9

State Representative, District 19

VOTE FOR 1				
James E. White (REP)	177	100.00	56	121

Chief Justice, 9th Court of Appeals Dist

VOTE FOR 1				
Steve McKeithen (REP)	169	100.00	52	117

9th Court of Appeals District, Place 3

VOTE FOR 1				
Leanne Johnson (REP)	165	100.00	50	115

Run Date:11/18/14 02:38 PM

Report EL30A Page 0006-04

0006 VOTING PRECINCT 6

	TOTAL VOTES	%	Early Voting	Election Day
District Judge, Judicial District 1A				
VOTE FOR 1				
Delinda Gibbs-Walker (REP)	169	100.00	52	117
Criminal District Attorney				
VOTE FOR 1				
Lou Ann Cloy (REP)	172	100.00	55	117
County Judge				
VOTE FOR 1				
Jacques L. Blanchette (REP)	175	100.00	54	121
District Clerk				
VOTE FOR 1				
Chyr1 Pounds (REP)	169	100.00	50	119
County Clerk				
VOTE FOR 1				
Donece Gregory (REP)	175	100.00	54	121
County Treasurer				
VOTE FOR 1				
Sue Saunders (REP)	152	78.76	46	106
Sharon Fuller (DEM)	41	21.24	15	26
Justice of the Peace, Precinct No. 1				
VOTE FOR 1				
Trisher Ford (REP)	168	100.00	49	119
Proposed Constitutional Amendment				
VOTE FOR 1				
FOR	137	82.53	45	92
AGAINST	29	17.47	8	21

06 456

Run Date:11/18/14 02:38 PM

Report EL30A Page 0007-01

0007 VOTING PRECINCT 7

	TOTAL VOTES	%	Early Voting	Election Day
REGISTERED VOTERS - TOTAL	0			
BALLOTS CAST - TOTAL	233		69	164

06 457

Straight Party

VOTE FOR 1				
REPUBLICAN PARTY (REP)	95	93.14	31	64
DEMOCRATIC PARTY (DEM)	7	6.86	3	4
LIBERTARIAN PARTY (LIB)	0		0	0
GREEN PARTY (GRN)	0		0	0

United States Senator

VOTE FOR 1				
John Cornyn (REP)	197	90.37	58	139
David M. Alameel (DEM)	19	8.72	7	12
Rebecca Paddock (LIB)	2	.92	0	2
Emily "Spicybrown" Sanchez (GRN)	0		0	0
WRITE-IN	0		0	0

United States Representative, Dist 36

VOTE FOR 1				
Brian Babin (REP)	214	93.04	61	153
Michael K. Cole (DEM)	15	6.52	6	9
Rodney Veach (LIB)	1	.43	0	1
Hal J. Ridley, Jr. (GRN)	0		0	0

Governor

VOTE FOR 1				
Greg Abbott (REP)	206	89.18	60	146
Wendy R. Davis (DEM)	25	10.82	9	16
Kathie Glass (LIB)	0		0	0
Brandon Parmer (GRN)	0		0	0
WRITE-IN	0		0	0

Lieutenant Governor

VOTE FOR 1				
Dan Patrick (REP)	196	87.11	60	136
Leticia Van de Putte (DEM)	25	11.11	8	17
Robert D. Butler (LIB)	4	1.78	0	4
Chandrankantha Courtney (GRN)	0		0	0

Attorney General

VOTE FOR 1				
Ken Paxton (REP)	186	83.78	56	130
Sam Houston (DEM)	33	14.86	9	24
Jamie Balagia (LIB)	3	1.35	1	2
Jamar Osborne (GRN)	0		0	0

Run Date:11/18/14 02:38 PM

Report EL30A Page 0007-02

0007 VOTING PRECINCT 7

TOTAL VOTES % Early Voting Election Day

06 458

Comptroller of Public Accounts
 VOTE FOR 1

Glenn Hegar (REP)	182	84.65	56	126
Mike Collier (DEM)	26	12.09	8	18
Ben Sanders (LIB)	4	1.86	2	2
Deb Shafto (GRN)	3	1.40	0	3

Commissioner of the General Land Office
 VOTE FOR 1

George P. Bush (REP)	190	86.76	57	133
John Cook (DEM)	24	10.96	7	17
Justin Knight (LIB)	4	1.83	2	2
Valerie Alessi (GRN)	1	.46	0	1

Commissioner of Agriculture
 VOTE FOR 1

Sid Miller (REP)	175	82.16	53	122
Jim Hogan (DEM)	34	15.96	12	22
David (Rocky) Palmquist (LIB)	3	1.41	0	3
Kenneth Kendrick (GRN)	1	.47	0	1

Railroad Commissioner
 VOTE FOR 1

Ryan Sitton (REP)	180	82.95	57	123
Steve Brown (DEM)	32	14.75	8	24
Mark A. Miller (LIB)	4	1.84	2	2
Martina Salinas (GRN)	1	.46	0	1

Chief Justice, Supreme Court
 VOTE FOR 1

Nathan Hecht (REP)	176	82.24	53	123
William Moody (DEM)	35	16.36	12	23
Tom Oxford (LIB)	3	1.40	0	3

Supreme Court, Place 6, Unexpired Term
 VOTE FOR 1

Jeff Brown (REP)	180	85.31	56	124
Lawrence Edward Meyers (DEM)	22	10.43	7	15
Mark Ash (LIB)	9	4.27	1	8

Justice, Supreme Court, Place 7
 VOTE FOR 1

Jeff Boyd (REP)	179	84.83	57	122
Gina Benavides (DEM)	27	12.80	7	20
Don Fulton (LIB)	3	1.42	0	3
Charles E. Waterbury (GRN)	2	.95	0	2

Run Date:11/18/14 02:38 PM

Report EL30A Page 0007-03

0007 VOTING PRECINCT 7

TOTAL VOTES % Early Voting Election Day

06 459

Justice, Supreme Court, Place 8

VOTE FOR 1					
Phil Johnson (REP)	189	91.75	59	130	
RS Roberto Koelsch (LIB)	5	2.43	0	5	
Jim Chisolm (GRN)	12	5.83	3	9	

Judge, Court of Criminal Appeals, P1 3

VOTE FOR 1					
Bert Richardson (REP)	175	82.94	56	119	
John Granberg (DEM)	25	11.85	6	19	
Mark W. Bennett (LIB)	11	5.21	2	9	

Judge, Court of Criminal Appeals, P1 4

VOTE FOR 1					
Kevin Patrick Yeary (REP)	183	90.59	57	126	
Quanah Parker (LIB)	10	4.95	0	10	
Judith Sanders-Castro (GRN)	9	4.46	3	6	

Judge, Court of Criminal Appeals, P1 9

VOTE FOR 1					
David Newell (REP)	186	91.63	58	128	
William Bryan Strange, III (LIB)	10	4.93	0	10	
George Joseph Altgelt (GRN)	7	3.45	3	4	

State Board of Education, District 7

VOTE FOR 1					
David Bradley (REP)	177	83.10	57	120	
Kathy King (DEM)	33	15.49	9	24	
Megan DaGata (LIB)	3	1.41	0	3	

State Senator, District 3

VOTE FOR 1					
Robert Nichols (REP)	187	91.67	54	133	
J. Tyler Lindsey (LIB)	17	8.33	5	12	

State Representative, District 19

VOTE FOR 1					
James E. White (REP)	203	100.00	57	146	

Chief Justice, 9th Court of Appeals Dist

VOTE FOR 1					
Steve McKeithen (REP)	185	100.00	57	128	

9th Court of Appeals District, Place 3

VOTE FOR 1					
Leanne Johnson (REP)	180	100.00	53	127	

Run Date:11/18/14 02:38 PM

Report EL30A Page 0007-04

0007 VOTING PRECINCT 7

TOTAL VOTES % Early Voting Election Day

06 460

District Judge, Judicial District 1A

VOTE FOR 1
 Delinda Gibbs-Walker (REP) 185 100.00 55 130

Criminal District Attorney

VOTE FOR 1
 Lou Ann Cloy (REP) 195 100.00 58 137

County Judge

VOTE FOR 1
 Jacques L. Blanchette (REP) 198 100.00 57 141

District Clerk

VOTE FOR 1
 Chyr1 Pounds (REP) 200 100.00 57 143

County Clerk

VOTE FOR 1
 Donece Gregory (REP) 198 100.00 61 137

County Treasurer

VOTE FOR 1
 Sue Saunders (REP) 118 51.75 40 78
 Sharon Fuller (DEM) 110 48.25 28 82

County Commissioner, Precinct No. 2

VOTE FOR 1
 James "Rusty" Hughes (REP) 204 100.00 62 142

Justice of the Peace, Precinct No. 2

VOTE FOR 1
 Greg Dawson (REP) 203 100.00 62 141

Proposed Constitutional Amendment

VOTE FOR 1
 FOR 138 77.53 46 92
 AGAINST 40 22.47 7 33

0008 VOTING PRECINCT 8

	TOTAL VOTES	%	Early Voting	Election Day
REGISTERED VOTERS - TOTAL	0			
BALLOTS CAST - TOTAL	103		53	50

06 461

Straight Party

VOTE FOR 1				
REPUBLICAN PARTY (REP)	47	92.16	26	21
DEMOCRATIC PARTY (DEM)	4	7.84	3	1
LIBERTARIAN PARTY (LIB)	0		0	0
GREEN PARTY (GRN)	0		0	0

United States Senator

VOTE FOR 1				
John Cornyn (REP)	88	88.00	46	42
David M. Alameel (DEM)	7	7.00	3	4
Rebecca Paddock (LIB)	4	4.00	1	3
Emily "Spicybrown" Sanchez (GRN)	1	1.00	1	0
WRITE-IN	0		0	0

United States Representative, Dist 36

VOTE FOR 1				
Brian Babin (REP)	92	90.20	47	45
Michael K. Cole (DEM)	7	6.86	5	2
Rodney Veach (LIB)	3	2.94	1	2
Hal J. Ridley, Jr. (GRN)	0		0	0

Governor

VOTE FOR 1				
Greg Abbott (REP)	95	93.14	49	46
Wendy R. Davis (DEM)	6	5.88	4	2
Kathie Glass (LIB)	1	.98	0	1
Brandon Parmer (GRN)	0		0	0
WRITE-IN	0		0	0

Lieutenant Governor

VOTE FOR 1				
Dan Patrick (REP)	90	88.24	47	43
Leticia Van de Putte (DEM)	8	7.84	5	3
Robert D. Butler (LIB)	4	3.92	1	3
Chandrankantha Courtney (GRN)	0		0	0

Attorney General

VOTE FOR 1				
Ken Paxton (REP)	93	92.08	48	45
Sam Houston (DEM)	6	5.94	4	2
Jamie Balagia (LIB)	2	1.98	0	2
Jamar Osborne (GRN)	0		0	0

Run Date:11/18/14 02:38 PM

Report EL30A Page 0008-02

0008 VOTING PRECINCT 8

TOTAL VOTES % Early Voting Election Day

06 462

Comptroller of Public Accounts

VOTE FOR 1				
Glenn Hegar (REP)	90	90.91	45	45
Mike Collier (DEM)	5	5.05	3	2
Ben Sanders (LIB)	4	4.04	2	2
Deb Shafto (GRN)	0		0	0

Commissioner of the General Land Office

VOTE FOR 1				
George P. Bush (REP)	91	91.00	47	44
John Cook (DEM)	6	6.00	3	3
Justin Knight (LIB)	3	3.00	1	2
Valerie Alessi (GRN)	0		0	0

Commissioner of Agriculture

VOTE FOR 1				
Sid Miller (REP)	86	87.76	44	42
Jim Hogan (DEM)	8	8.16	4	4
David (Rocky) Palmquist (LIB)	3	3.06	1	2
Kenneth Kendrick (GRN)	1	1.02	1	0

Railroad Commissioner

VOTE FOR 1				
Ryan Sitton (REP)	90	90.91	46	44
Steve Brown (DEM)	6	6.06	3	3
Mark A. Miller (LIB)	3	3.03	1	2
Martina Salinas (GRN)	0		0	0

Chief Justice, Supreme Court

VOTE FOR 1				
Nathan Hecht (REP)	91	90.10	45	46
William Moody (DEM)	7	6.93	4	3
Tom Oxford (LIB)	3	2.97	2	1

Supreme Court, Place 6. Unexpired Term

VOTE FOR 1				
Jeff Brown (REP)	90	90.00	45	45
Lawrence Edward Meyers (DEM)	7	7.00	3	4
Mark Ash (LIB)	3	3.00	2	1

Justice, Supreme Court, Place 7

VOTE FOR 1				
Jeff Boyd (REP)	88	88.00	44	44
Gina Benavides (DEM)	6	6.00	3	3
Don Fulton (LIB)	5	5.00	2	3
Charles E. Waterbury (GRN)	1	1.00	1	0

0008 VOTING PRECINCT 8

TOTAL VOTES % Early Voting Election Day

06 463

Justice, Supreme Court, Place 8

VOTE FOR 1				
Phil Johnson (REP)	90	93.75	45	45
RS Roberto Koelsch (LIB)	3	3.13	1	2
Jim Chisolm (GRN)	3	3.13	2	1

Judge, Court of Criminal Appeals, Pl 3

VOTE FOR 1				
Bert Richardson (REP)	90	90.00	45	45
John Granberg (DEM)	6	6.00	3	3
Mark W. Bennett (LIB)	4	4.00	2	2

Judge, Court of Criminal Appeals, Pl 4

VOTE FOR 1				
Kevin Patrick Yeary (REP)	90	94.74	45	45
Quanah Parker (LIB)	5	5.26	2	3
Judith Sanders-Castro (GRN)	0		0	0

Judge, Court of Criminal Appeals, Pl 9

VOTE FOR 1				
David Newell (REP)	89	92.71	45	44
William Bryan Strange, III (LIB)	7	7.29	3	4
George Joseph Altgelt (GRN)	0		0	0

State Board of Education, District 7

VOTE FOR 1				
David Bradley (REP)	90	90.00	45	45
Kathy King (DEM)	6	6.00	3	3
Megan DaGata (LIB)	4	4.00	2	2

State Senator, District 3

VOTE FOR 1				
Robert Nichols (REP)	89	94.68	45	44
J. Tyler Lindsey (LIB)	5	5.32	2	3

State Representative, District 19

VOTE FOR 1				
James E. White (REP)	97	100.00	48	49

Chief Justice, 9th Court of Appeals Dist

VOTE FOR 1				
Steve McKeithen (REP)	93	100.00	47	46

9th Court of Appeals District, Place 3

VOTE FOR 1				
Leanne Johnson (REP)	91	100.00	44	47

Run Date:11/18/14 02:38 PM

Report EL30A Page 0008-04

0008 VOTING PRECINCT 8

TOTAL VOTES % Early Voting Election Day

06 464

District Judge, Judicial District 1A

VOTE FOR 1
 Delinda Gibbs-Walker (REP) 92 100.00 46 46

Criminal District Attorney

VOTE FOR 1
 Lou Ann Cloy (REP) 92 100.00 46 46

County Judge

VOTE FOR 1
 Jacques L. Blanchette (REP) 99 100.00 50 49

District Clerk

VOTE FOR 1
 Chyr'l Pounds (REP) 92 100.00 46 46

County Clerk

VOTE FOR 1
 Donece Gregory (REP) 98 100.00 49 49

County Treasurer

VOTE FOR 1
 Sue Saunders (REP) 77 75.49 36 41
 Sharon Fuller (DEM) 25 24.51 16 9

County Commissioner, Precinct No. 2

VOTE FOR 1
 James "Rusty" Hughes (REP) 96 100.00 50 46

Justice of the Peace, Precinct No. 2

VOTE FOR 1
 Greg Dawson (REP) 95 100.00 48 47

Proposed Constitutional Amendment

VOTE FOR 1
 FOR 63 75.90 32 31
 AGAINST 20 24.10 13 7

Board of Trustees, Full Term Angelina Co.

VOTE FOR 3
 Kenneth Adaway 17 36.17 8 9
 Greg Hester 1 2.13 1 0
 Danny K. Brown 8 17.02 5 3
 Michael K. King 5 10.64 2 3
 Bennita Saylor 6 12.77 1 5
 Kris Lindsey 10 21.28 2 8

Run Date:11/18/14 02:38 PM

Report EL30A Page 0009-01

06 465

0009 VOTING PRECINCT 9

	TOTAL VOTES	%	Early Voting	Election Day
REGISTERED VOTERS - TOTAL	0			
BALLOTS CAST - TOTAL	134		74	60

Straight Party

VOTE FOR 1				
REPUBLICAN PARTY (REP)	54	81.82	24	30
DEMOCRATIC PARTY (DEM)	12	18.18	7	5
LIBERTARIAN PARTY (LIB)	0		0	0
GREEN PARTY (GRN)	0		0	0

United States Senator

VOTE FOR 1				
John Cornyn (REP)	106	81.54	56	50
David M. Alameel (DEM)	23	17.69	16	7
Rebecca Paddock (LIB)	1	.77	1	0
Emily "Spicybrown" Sanchez (GRN)	0		0	0
WRITE-IN	0		0	0

United States Representative, Dist 36

VOTE FOR 1				
Brian Babin (REP)	110	83.33	61	49
Michael K. Cole (DEM)	21	15.91	13	8
Rodney Veach (LIB)	1	.76	0	1
Hal J. Ridley, Jr. (GRN)	0		0	0

Governor

VOTE FOR 1				
Greg Abbott (REP)	110	82.09	58	52
Wendy R. Davis (DEM)	23	17.16	15	8
Kathie Glass (LIB)	1	.75	1	0
Brandon Parmer (GRN)	0		0	0
WRITE-IN	0		0	0

Lieutenant Governor

VOTE FOR 1				
Dan Patrick (REP)	108	81.82	57	51
Leticia Van de Putte (DEM)	23	17.42	15	8
Robert D. Butler (LIB)	1	.76	1	0
Chandrankantha Courtney (GRN)	0		0	0

Attorney General

VOTE FOR 1				
Ken Paxton (REP)	101	78.29	55	46
Sam Houston (DEM)	26	20.16	17	9
Jamie Balagia (LIB)	2	1.55	1	1
Jamar Osborne (GRN)	0		0	0

0009 VOTING PRECINCT 9

TOTAL VOTES % Early Voting Election Day

06 466

Comptroller of Public Accounts

VOTE FOR 1				
Glenn Hegar (REP)	95	74.80	50	45
Mike Collier (DEM)	29	22.83	20	9
Ben Sanders (LIB)	3	2.36	3	0
Deb Shafto (GRN)	0		0	0

Commissioner of the General Land Office

VOTE FOR 1				
George P. Bush (REP)	99	76.74	51	48
John Cook (DEM)	27	20.93	19	8
Justin Knight (LIB)	3	2.33	3	0
Valerie Alessi (GRN)	0		0	0

Commissioner of Agriculture

VOTE FOR 1				
Sid Miller (REP)	94	73.44	49	45
Jim Hogan (DEM)	31	24.22	21	10
David (Rocky) Palmquist (LIB)	3	2.34	3	0
Kenneth Kendrick (GRN)	0		0	0

Railroad Commissioner

VOTE FOR 1				
Ryan Sitton (REP)	95	73.08	48	47
Steve Brown (DEM)	32	24.62	22	10
Mark A. Miller (LIB)	3	2.31	3	0
Martina Salinas (GRN)	0		0	0

Chief Justice, Supreme Court

VOTE FOR 1				
Nathan Hecht (REP)	102	79.07	55	47
William Moody (DEM)	25	19.38	17	8
Tom Oxford (LIB)	2	1.55	1	1

Supreme Court, Place 6, Unexpired Term

VOTE FOR 1				
Jeff Brown (REP)	99	78.57	52	47
Lawrence Edward Meyers (DEM)	24	19.05	16	8
Mark Ash (LIB)	3	2.38	3	0

Justice, Supreme Court, Place 7

VOTE FOR 1				
Jeff Boyd (REP)	100	78.74	53	47
Gina Benavides (DEM)	26	20.47	18	8
Don Fulton (LIB)	1	.79	1	0
Charles E. Waterbury (GRN)	0		0	0

Run Date:11/18/14 02:38 PM

Report EL30A Page 0009-03

0009 VOTING PRECINCT 9

06 467

	TOTAL VOTES	%	Early Voting	Election Day
Justice, Supreme Court, Place 8				
VOTE FOR 1				
Phil Johnson (REP)	102	86.44	56	46
RS Roberto Koelsch (LIB)	13	11.02	9	4
Jim Chisolm (GRN)	3	2.54	2	1
Judge, Court of Criminal Appeals, P1 3				
VOTE FOR 1				
Bert Richardson (REP)	96	76.19	50	46
John Granberg (DEM)	26	20.63	18	8
Mark W. Bennett (LIB)	4	3.17	4	0
Judge, Court of Criminal Appeals, P1 4				
VOTE FOR 1				
Kevin Patrick Yeary (REP)	99	83.90	53	46
Quanah Parker (LIB)	12	10.17	7	5
Judith Sanders-Castro (GRN)	7	5.93	7	0
Judge, Court of Criminal Appeals, P1 9				
VOTE FOR 1				
David Newell (REP)	103	86.55	55	48
William Bryan Strange, III (LIB)	14	11.76	9	5
George Joseph Altgelt (GRN)	2	1.68	2	0
State Board of Education, District 7				
VOTE FOR 1				
David Bradley (REP)	96	75.59	49	47
Kathy King (DEM)	28	22.05	19	9
Megan DaGata (LIB)	3	2.36	3	0
State Senator, District 3				
VOTE FOR 1				
Robert Nichols (REP)	102	88.70	56	46
J. Tyler Lindsey (LIB)	13	11.30	9	4
State Representative, District 19				
VOTE FOR 1				
James E. White (REP)	103	100.00	57	46
Chief Justice, 9th Court of Appeals Dist				
VOTE FOR 1				
Steve McKeithen (REP)	99	100.00	55	44
9th Court of Appeals District, Place 3				
VOTE FOR 1				
Leanne Johnson (REP)	98	100.00	53	45

Run Date:11/18/14 02:38 PM

Report EL30A Page 0009-04

0009 VOTING PRECINCT 9

06 468

	TOTAL VOTES	%	Early Voting	Election Day
District Judge, Judicial District 1A				
VOTE FOR 1				
Delinda Gibbs-Walker (REP)	101	100.00	54	47
Criminal District Attorney				
VOTE FOR 1				
Lou Ann Cloy (REP)	103	100.00	57	46
County Judge				
VOTE FOR 1				
Jacques L. Blanchette (REP)	106	100.00	61	45
District Clerk				
VOTE FOR 1				
Chyrl Pounds (REP)	99	100.00	55	44
County Clerk				
VOTE FOR 1				
Donece Gregory (REP)	106	100.00	60	46
County Treasurer				
VOTE FOR 1				
Sue Saunders (REP)	74	59.68	36	38
Sharon Fuller (DEM)	50	40.32	32	18
Justice of the Peace, Precinct No. 3				
VOTE FOR 1				
Milton Powers (REP)	94	71.76	51	43
Kirk Brown (DEM)	37	28.24	21	16
Proposed Constitutional Amendment				
VOTE FOR 1				
FOR	83	80.58	56	27
AGAINST	20	19.42	7	13
Board of Trustees, Full Term Angelina Co.				
VOTE FOR 3				
Kenneth Adaway	44	36.97	21	23
Greg Hester	14	11.76	3	11
Danny K. Brown	24	20.17	11	13
Michael K. King	5	4.20	1	4
Bennita Saylor	12	10.08	5	7
Kris Lindsey	20	16.81	8	12

Run Date:11/18/14 02:38 PM

Report EL30A Page 0010-01

0010 VOTING PRECINCT 10

06 469

	TOTAL VOTES	%	Early Voting	Election Day
REGISTERED VOTERS - TOTAL	0			
BALLOTS CAST - TOTAL.	549		194	355

Straight Party

VOTE FOR 1				
REPUBLICAN PARTY (REP)	174	80.18	74	100
DEMOCRATIC PARTY (DEM)	40	18.43	15	25
LIBERTARIAN PARTY (LIB)	3	1.38	1	2
GREEN PARTY (GRN)	0		0	0

United States Senator

VOTE FOR 1				
John Cornyn (REP)	422	81.94	163	259
David M. Alameel (DEM)	72	13.98	22	50
Rebecca Paddock (LIB)	16	3.11	3	13
Emily "Spicybrown" Sanchez (GRN)	3	.58	0	3
WRITE-IN.	2	.39	1	1

United States Representative, Dist 36

VOTE FOR 1				
Brian Babin (REP)	442	83.24	165	277
Michael K. Cole (DEM)	79	14.88	24	55
Rodney Veach (LIB)	6	1.13	0	6
Hal J. Ridley, Jr. (GRN)	4	.75	0	4

Governor

VOTE FOR 1				
Greg Abbott (REP)	442	82.46	163	279
Wendy R. Davis (DEM)	83	15.49	22	61
Kathie Glass (LIB)	7	1.31	4	3
Brandon Parmer (GRN)	3	.56	1	2
WRITE-IN.	1	.19	1	0

Lieutenant Governor

VOTE FOR 1				
Dan Patrick (REP)	422	81.62	163	259
Leticia Van de Putte (DEM)	81	15.67	23	58
Robert D. Butler (LIB)	12	2.32	1	11
Chandrakantha Courtney (GRN)	2	.39	1	1

Attorney General

VOTE FOR 1				
Ken Paxton (REP)	404	77.54	157	247
Sam Houston (DEM)	108	20.73	29	79
Jamie Balagia (LIB)	6	1.15	2	4
Jamar Osborne (GRN)	3	.58	1	2

Run Date:11/18/14 02:38 PM

Report EL30A Page 0010-02

0010 VOTING PRECINCT 10

06 470

TOTAL VOTES % Early Voting Election Day

Comptroller of Public Accounts

VOTE FOR 1				
Glenn Hegar (REP)	390	76.62	157	233
Mike Collier (DEM)	100	19.65	26	74
Ben Sanders (LIB)	14	2.75	2	12
Deb Shaffo (GRN)	5	.98	3	2

Commissioner of the General Land Office

VOTE FOR 1				
George P. Bush (REP)	401	78.17	157	244
John Cook (DEM)	92	17.93	24	68
Justin Knight (LIB)	15	2.92	4	11
Valerie Alessi (GRN)	5	.97	2	3

Commissioner of Agriculture

VOTE FOR 1				
Sid Miller (REP)	390	76.92	162	228
Jim Hogan (DEM)	96	18.93	23	73
David (Rocky) Palmquist (LIB)	15	2.96	3	12
Kenneth Kendrick (GRN)	6	1.18	1	5

Railroad Commissioner

VOTE FOR 1				
Ryan Sitton (REP)	386	75.83	158	228
Steve Brown (DEM)	102	20.04	27	75
Mark A. Miller (LIB)	13	2.55	2	11
Martina Salinas (GRN)	8	1.57	2	6

Chief Justice, Supreme Court

VOTE FOR 1				
Nathan Hecht (REP)	387	76.79	156	231
William Moody (DEM)	100	19.84	22	78
Tom Oxford (LIB)	17	3.37	4	13

Supreme Court, Place 6, Unexpired Term

VOTE FOR 1				
Jeff Brown (REP)	402	80.72	158	244
Lawrence Edward Meyers (DEM)	83	16.67	21	62
Mark Ash (LIB)	13	2.61	2	11

Justice, Supreme Court, Place 7

VOTE FOR 1				
Jeff Boyd (REP)	390	78.31	154	236
Gina Benavides (DEM)	90	18.07	24	66
Don Fulton (LIB)	14	2.81	2	12
Charles E. Waterbury (GRN)	4	.80	1	3

Run Date:11/18/14 02:38 PM

Report EL30A Page 0010-03

0010 VOTING PRECINCT 10

06 471

TOTAL VOTES % Early Voting Election Day

Justice, Supreme Court, Place 8

VOTE FOR 1				
Phil Johnson (REP)	415	89.25	160	255
RS Roberto Koelsch (LIB)	28	6.02	4	24
Jim Chisolm (GRN)	22	4.73	5	17

Judge, Court of Criminal Appeals, Pl 3

VOTE FOR 1				
Bert Richardson (REP)	384	77.89	154	230
John Granberg (DEM)	87	17.65	23	64
Mark W. Bennett (LIB)	22	4.46	5	17

Judge, Court of Criminal Appeals, Pl 4

VOTE FOR 1				
Kevin Patrick Yeary (REP)	401	87.75	154	247
Quanah Parker (LIB)	41	8.97	8	33
Judith Sanders-Castro (GRN)	15	3.28	3	12

Judge, Court of Criminal Appeals, Pl 9

VOTE FOR 1				
David Newell (REP)	404	88.40	155	249
William Bryan Strange, III (LIB)	42	9.19	8	34
George Joseph Altgelt (GRN)	11	2.41	3	8

State Board of Education, District 7

VOTE FOR 1				
David Bradley (REP)	385	77.46	154	231
Kathy King (DEM)	99	19.92	28	71
Megan DaGata (LIB)	13	2.62	2	11

State Senator, District 3

VOTE FOR 1				
Robert Nichols (REP)	400	89.49	157	243
J. Tyler Lindsey (LIB)	47	10.51	6	41

State Representative, District 19

VOTE FOR 1				
James E. White (REP)	443	100.00	157	286

Chief Justice, 9th Court of Appeals Dist

VOTE FOR 1				
Steve McKeithen (REP)	418	100.00	156	262

9th Court of Appeals District, Place 3

VOTE FOR 1				
Leanne Johnson (REP)	401	100.00	147	254

Run Date:11/18/14 02:38 PM

Report EL30A Page 0010-04

0010 VOTING PRECINCT 10

TOTAL VOTES % Early Voting Election Day

06 472

District Judge, Judicial District 1A

VOTE FOR 1
 Delinda Gibbs-Walker (REP) 426 100.00 155 271

Criminal District Attorney

VOTE FOR 1
 Lou Ann Cloy (REP) 429 100.00 152 277

County Judge

VOTE FOR 1
 Jacques L. Blanchette (REP) 447 100.00 160 287

District Clerk

VOTE FOR 1
 Chyr1 Pounds (REP) 420 100.00 150 270

County Clerk

VOTE FOR 1
 Donece Gregory (REP) 455 100.00 160 295

County Treasurer

VOTE FOR 1
 Sue Saunders (REP) 288 54.55 114 174
 Sharon Fuller (DEM) 240 45.45 75 165

Justice of the Peace, Precinct No. 3

VOTE FOR 1
 Milton Powers (REP) 320 59.59 128 192
 Kirk Brown (DEM) 217 40.41 61 156

Proposed Constitutional Amendment

VOTE FOR 1
 FOR 324 77.70 119 205
 AGAINST 93 22.30 31 62

Board of Trustees, Full Term Angelina Co.

VOTE FOR 3
 Kenneth Adaway. 264 31.65 92 172
 Greg Hester. 64 7.67 17 47
 Danny K. Brown. 181 21.70 58 123
 Michael K. King 76 9.11 23 53
 Bennita Saylor. 57 6.83 18 39
 Kris Lindsey 192 23.02 62 130

Run Date:11/18/14 02:38 PM

Report EL30A Page 0011-01

0011 VOTING PRECINCT 11

	TOTAL VOTES	%	Early Voting	Election Day
REGISTERED VOTERS - TOTAL	0			
BALLOTS CAST - TOTAL	43		19	24

06 473

Straight Party

VOTE FOR 1				
REPUBLICAN PARTY (REP)	9	75.00	5	4
DEMOCRATIC PARTY (DEM)	3	25.00	0	3
LIBERTARIAN PARTY (LIB)	0		0	0
GREEN PARTY (GRN)	0		0	0

United States Senator

VOTE FOR 1				
John Cornyn (REP)	30	73.17	14	16
David M. Alameel (DEM)	7	17.07	2	5
Rebecca Paddock (LIB)	4	9.76	2	2
Emily "Spicybrown" Sanchez (GRN)	0		0	0
WRITE-IN	0		0	0

United States Representative, Dist 36

VOTE FOR 1				
Brian Babin (REP)	35	83.33	19	16
Michael K. Cole (DEM)	6	14.29	0	6
Rodney Veach (LIB)	1	2.38	0	1
Hal J. Ridley, Jr. (GRN)	0		0	0

Governor

VOTE FOR 1				
Greg Abbott (REP)	38	88.37	17	21
Wendy R. Davis (DEM)	4	9.30	2	2
Kathie Glass (LIB)	1	2.33	0	1
Brandon Parmer (GRN)	0		0	0
WRITE-IN	0		0	0

Lieutenant Governor

VOTE FOR 1				
Dan Patrick (REP)	35	85.37	17	18
Leticia Van de Putte (DEM)	5	12.20	2	3
Robert D. Butler (LIB)	1	2.44	0	1
Chandrankantha Courtney (GRN)	0		0	0

Attorney General

VOTE FOR 1				
Ken Paxton (REP)	34	79.07	17	17
Sam Houston (DEM)	9	20.93	2	7
Jamie Balagia (LIB)	0		0	0
Jamar Osborne (GRN)	0		0	0

Run Date:11/18/14 02:38 PM

Report EL30A Page 0011-02

0011 VOTING PRECINCT 11

TOTAL VOTES % Early Voting Election Day

06 474

Comptroller of Public Accounts

VOTE FOR 1				
Glenn Hegar (REP)	28	66.67	15	13
Mike Collier (DEM)	12	28.57	3	9
Ben Sanders (LIB)	2	4.76	1	1
Deb Shafto (GRN)	0		0	0

Commissioner of the General Land Office

VOTE FOR 1				
George P. Bush (REP)	29	67.44	14	15
John Cook (DEM)	10	23.26	2	8
Justin Knight (LIB)	3	6.98	3	0
Valerie Alessi (GRN)	1	2.33	0	1

Commissioner of Agriculture

VOTE FOR 1				
Sid Miller (REP)	29	67.44	16	13
Jim Hogan (DEM)	12	27.91	2	10
David (Rocky) Palmquist (LIB)	1	2.33	1	0
Kenneth Kendrick (GRN)	1	2.33	0	1

Railroad Commissioner

VOTE FOR 1				
Ryan Sitton (REP)	32	74.42	16	16
Steve Brown (DEM)	10	23.26	2	8
Mark A. Miller (LIB)	1	2.33	1	0
Martina Salinas (GRN)	0		0	0

Chief Justice, Supreme Court

VOTE FOR 1				
Nathan Hecht (REP)	28	66.67	15	13
William Moody (DEM)	10	23.81	3	7
Tom Oxford (LIB)	4	9.52	1	3

Supreme Court, Place 6, Unexpired Term

VOTE FOR 1				
Jeff Brown (REP)	31	72.09	16	15
Lawrence Edward Meyers (DEM)	9	20.93	2	7
Mark Ash (LIB)	3	6.98	1	2

Justice, Supreme Court, Place 7

VOTE FOR 1				
Jeff Boyd (REP)	30	71.43	15	15
Gina Benavides (DEM)	9	21.43	2	7
Don Fulton (LIB)	2	4.76	1	1
Charles E. Waterbury (GRN)	1	2.38	1	0

Run Date:11/18/14 02:38 PM

Report EL30A Page 0011-03

0011 VOTING PRECINCT 11

TOTAL VOTES % Early Voting Election Day

06 475

Justice, Supreme Court, Place 8

VOTE FOR 1		TOTAL VOTES	%	Early Voting	Election Day
Phil Johnson (REP)		36	90.00	15	21
RS Roberto Koelsch (LIB)		2	5.00	2	0
Jim Chisolm (GRN)		2	5.00	1	1

Judge, Court of Criminal Appeals, PI 3

VOTE FOR 1		TOTAL VOTES	%	Early Voting	Election Day
Bert Richardson (REP)		33	80.49	16	17
John Granberg (DEM)		5	12.20	2	3
Mark W. Bennett (LIB)		3	7.32	1	2

Judge, Court of Criminal Appeals, PI 4

VOTE FOR 1		TOTAL VOTES	%	Early Voting	Election Day
Kevin Patrick Yeary (REP)		33	86.84	16	17
Quanah Parker (LIB)		3	7.89	2	1
Judith Sanders-Castro (GRN)		2	5.26	0	2

Judge, Court of Criminal Appeals, PI 9

VOTE FOR 1		TOTAL VOTES	%	Early Voting	Election Day
David Newell (REP)		34	89.47	15	19
William Bryan Strange, III (LIB)		4	10.53	2	2
George Joseph Altgelt (GRN)		0		0	0

State Board of Education, District 7

VOTE FOR 1		TOTAL VOTES	%	Early Voting	Election Day
David Bradley (REP)		34	82.93	16	18
Kathy King (DEM)		7	17.07	1	6
Megan DaGata (LIB)		0		0	0

State Senator, District 3

VOTE FOR 1		TOTAL VOTES	%	Early Voting	Election Day
Robert Nichols (REP)		37	94.87	17	20
J. Tyler Lindsey (LIB)		2	5.13	1	1

State Representative, District 19

VOTE FOR 1		TOTAL VOTES	%	Early Voting	Election Day
James E. White (REP)		39	100.00	16	23

Chief Justice, 9th Court of Appeals Dist

VOTE FOR 1		TOTAL VOTES	%	Early Voting	Election Day
Steve McKeithen (REP)		38	100.00	16	22

9th Court of Appeals District, Place 3

VOTE FOR 1		TOTAL VOTES	%	Early Voting	Election Day
Leanne Johnson (REP)		37	100.00	16	21

Run Date:11/18/14 02:38 PM

Report EL30A Page 0011-04

0011 VOTING PRECINCT 11

TOTAL VOTES % Early Voting Election Day

06 476

District Judge, Judicial District 1A

VOTE FOR 1
 Delinda Gibbs-Walker (REP) 40 100.00 16 24

Criminal District Attorney

VOTE FOR 1
 Lou Ann Cloy (REP) 37 100.00 16 21

County Judge

VOTE FOR 1
 Jacques L. Blanchette (REP) 37 100.00 15 22

District Clerk

VOTE FOR 1
 Chyr1 Pounds (REP) 38 100.00 16 22

County Clerk

VOTE FOR 1
 Donece Gregory (REP). 41 100.00 17 24

County Treasurer

VOTE FOR 1
 Sue Saunders (REP) 19 44.19 10 9
 Sharon Fuller (DEM) 24 55.81 9 15

Justice of the Peace, Precinct No. 3

VOTE FOR 1
 Milton Powers (REP) 34 79.07 17 17
 Kirk Brown (DEM) 9 20.93 2 7

Proposed Constitutional Amendment

VOTE FOR 1
 FOR 34 87.18 16 18
 AGAINST 5 12.82 1 4

Board of Trustees, Full Term Angelina Co.

VOTE FOR 3
 Kenneth Adaway. 34 40.96 15 19
 Greg Hester. 3 3.61 1 2
 Danny K. Brown. 21 25.30 9 12
 Michael K. King 5 6.02 2 3
 Bennita Saylor. 2 2.41 1 1
 Kris Lindsey 18 21.69 9 9

0013 VOTING PRECINCT 13

	TOTAL VOTES	%	Early Voting	Election Day
REGISTERED VOTERS - TOTAL	0			
BALLOTS CAST - TOTAL.	209		58	151

06 477

Straight Party

VOTE FOR 1				
REPUBLICAN PARTY (REP)	66	70.21	22	44
DEMOCRATIC PARTY (DEM)	26	27.66	3	23
LIBERTARIAN PARTY (LIB)	2	2.13	0	2
GREEN PARTY (GRN)	0		0	0

United States Senator

VOTE FOR 1				
John Cornyn (REP)	148	72.20	46	102
David M. Alameel (DEM)	49	23.90	10	39
Rebecca Paddock (LIB)	6	2.93	1	5
Emily "Spicybrown" Sanchez (GRN)	1	.49	0	1
WRITE-IN.	1	.49	0	1

United States Representative, Dist 36

VOTE FOR 1				
Brian Babin (REP)	150	71.77	47	103
Michael K. Cole (DEM)	51	24.40	9	42
Rodney Veach (LIB)	7	3.35	2	5
Hal J. Ridley, Jr. (GRN)	1	.48	0	1

Governor

VOTE FOR 1				
Greg Abbott (REP)	153	73.21	47	106
Wendy R. Davis (DEM)	50	23.92	10	40
Kathie Glass (LIB)	5	2.39	1	4
Brandon Parmer (GRN)	1	.48	0	1
WRITE-IN.	0		0	0

Lieutenant Governor

VOTE FOR 1				
Dan Patrick (REP)	148	71.50	46	102
Leticia Van de Putte (DEM)	52	25.12	9	43
Robert D. Butler (LIB)	6	2.90	2	4
Chandrankantha Courtney (GRN)	1	.48	0	1

Attorney General

VOTE FOR 1				
Ken Paxton (REP)	142	68.60	47	95
Sam Houston (DEM)	61	29.47	10	51
Jamie Balagia (LIB)	4	1.93	1	3
Jamar Osborne (GRN)	0		0	0

Run Date:11/18/14 02:38 PM

Report EL30A Page 0013-02

0013 VOTING PRECINCT 13

06 478

	TOTAL VOTES	%	Early Voting	Election Day
Comptroller of Public Accounts				
VOTE FOR 1				
Glenn Hegar (REP)	137	66.83	45	92
Mike Collier (DEM)	55	26.83	11	44
Ben Sanders (LIB)	10	4.88	2	8
Deb Shafto (GRN)	3	1.46	0	3
Commissioner of the General Land Office				
VOTE FOR 1				
George P. Bush (REP)	140	67.63	46	94
John Cook (DEM)	54	26.09	10	44
Justin Knight (LIB)	8	3.86	2	6
Valerie Alessi (GRN)	5	2.42	0	5
Commissioner of Agriculture				
VOTE FOR 1				
Sid Miller (REP)	131	64.53	41	90
Jim Hogan (DEM)	59	29.06	11	48
David (Rocky) Palmquist (LIB)	6	2.96	1	5
Kenneth Kendrick (GRN)	7	3.45	3	4
Railroad Commissioner				
VOTE FOR 1				
Ryan Sitton (REP)	132	64.71	41	91
Steve Brown (DEM)	58	28.43	11	47
Mark A. Miller (LIB)	13	6.37	4	9
Martina Salinas (GRN)	1	.49	0	1
Chief Justice, Supreme Court				
VOTE FOR 1				
Nathan Hecht (REP)	134	65.37	44	90
William Moody (DEM)	59	28.78	11	48
Tom Oxford (LIB)	12	5.85	2	10
Supreme Court, Place 6, Unexpired Term				
VOTE FOR 1				
Jeff Brown (REP)	133	65.52	43	90
Lawrence Edward Meyers (DEM)	58	28.57	10	48
Mark Ash (LIB)	12	5.91	2	10
Justice, Supreme Court, Place 7				
VOTE FOR 1				
Jeff Boyd (REP)	138	67.98	44	94
Gina Benavides (DEM)	50	24.63	9	41
Don Fulton (LIB)	11	5.42	2	9
Charles E. Waterbury (GRN)	4	1.97	0	4

Run Date:11/18/14 02:38 PM

Report EL30A Page 0013-03

0013 VOTING PRECINCT 13

TOTAL VOTES % Early Voting Election Day

06 479

Justice, Supreme Court, Place 8

VOTE FOR 1				
Phil Johnson (REP)	150	83.80	47	103
RS Roberto Koelsch (LIB)	15	8.38	3	12
Jim Chisolm (GRN)	14	7.82	2	12

Judge, Court of Criminal Appeals, P1 3

VOTE FOR 1				
Bert Richardson (REP)	133	65.52	43	90
John Granberg (DEM)	57	28.08	10	47
Mark W. Bennett (LIB)	13	6.40	2	11

Judge, Court of Criminal Appeals, P1 4

VOTE FOR 1				
Kevin Patrick Yeary (REP)	149	82.32	48	101
Quanah Parker (LIB)	22	12.15	3	19
Judith Sanders-Castro (GRN)	10	5.52	2	8

Judge, Court of Criminal Appeals, P1 9

VOTE FOR 1				
David Newell (REP)	147	81.67	47	100
William Bryan Strange, III (LIB)	24	13.33	4	20
George Joseph Altgelt (GRN)	9	5.00	2	7

State Board of Education, District 7

VOTE FOR 1				
David Bradley (REP)	138	68.66	44	94
Kathy King (DEM)	55	27.36	11	44
Megan DaGata (LIB)	8	3.98	0	8

State Senator, District 3

VOTE FOR 1				
Robert Nichols (REP)	149	85.63	48	101
J. Tyler Lindsey (LIB)	25	14.37	3	22

State Representative, District 19

VOTE FOR 1				
James E. White (REP)	171	100.00	49	122

Chief Justice, 9th Court of Appeals Dist

VOTE FOR 1				
Steve McKeithen (REP)	166	100.00	48	118

9th Court of Appeals District, Place 3

VOTE FOR 1				
Leanne Johnson (REP)	160	100.00	46	114

PREC REPORT-GROUP DETAIL

Tyler County, Texas
 General and Special Election
 November 4, 2014

OFFICIAL RESULTS

Run Date:11/18/14 02:38 PM

Report EL30A Page 0013-04

06 480

0013 VOTING PRECINCT 13

	TOTAL VOTES	%	Early Voting	Election Day
District Judge, Judicial District 1A				
VOTE FOR 1				
Delinda Gibbs-Walker (REP)	167	100.00	50	117
Criminal District Attorney				
VOTE FOR 1				
Lou Ann Cloy (REP)	169	100.00	48	121
County Judge				
VOTE FOR 1				
Jacques L. Blanchette (REP)	171	100.00	49	122
District Clerk				
VOTE FOR 1				
Chyr1 Pounds (REP)	170	100.00	49	121
County Clerk				
VOTE FOR 1				
Donece Gregory (REP)	176	100.00	51	125
County Treasurer				
VOTE FOR 1				
Sue Saunders (REP)	107	52.97	36	71
Sharon Fuller (DEM)	95	47.03	20	75
Justice of the Peace, Precinct No. 3				
VOTE FOR 1				
Milton Powers (REP)	133	64.88	44	89
Kirk Brown (DEM)	72	35.12	12	60
Proposed Constitutional Amendment				
VOTE FOR 1				
FOR	146	81.11	38	108
AGAINST	34	18.89	13	21

Run Date:11/18/14 02:38 PM

Report EL30A Page 0014-01

0014 VOTING PRECINCT 14

	TOTAL VOTES	%	Early Voting	Election Day
REGISTERED VOTERS - TOTAL	0			
BALLOTS CAST - TOTAL	518		174	344

06 481

Straight Party

VOTE FOR 1				
REPUBLICAN PARTY (REP)	176	78.92	70	106
DEMOCRATIC PARTY (DEM)	44	19.73	9	35
LIBERTARIAN PARTY (LIB)	2	.90	1	1
GREEN PARTY (GRN)	1	.45	1	0

United States Senator

VOTE FOR 1				
John Cornyn (REP)	407	81.40	147	260
David M. Alameel (DEM)	76	15.20	15	61
Rebecca Paddock (LIB)	13	2.60	5	8
Emily "Spicybrown" Sanchez (GRN)	3	.60	2	1
WRITE-IN	1	.20	0	1

United States Representative, Dist 36

VOTE FOR 1				
Brian Babin (REP)	421	82.87	149	272
Michael K. Cole (DEM)	76	14.96	14	62
Rodney Veach (LIB)	9	1.77	4	5
Hal J. Ridley, Jr. (GRN)	2	.39	2	0

Governor

VOTE FOR 1				
Greg Abbott (REP)	422	81.78	153	269
Wendy R. Davis (DEM)	84	16.28	18	66
Kathie Glass (LIB)	4	.78	1	3
Brandon Parmer (GRN)	6	1.16	1	5
WRITE-IN	0		0	0

Lieutenant Governor

VOTE FOR 1				
Dan Patrick (REP)	412	82.40	150	262
Leticia Van de Putte (DEM)	72	14.40	14	58
Robert D. Butler (LIB)	14	2.80	5	9
Chandrankantha Courtney (GRN)	2	.40	1	1

Attorney General

VOTE FOR 1				
Ken Paxton (REP)	395	78.84	143	252
Sam Houston (DEM)	95	18.96	23	72
Jamie Balagia (LIB)	5	1.00	1	4
Jamar Osborne (GRN)	6	1.20	3	3

0014 VOTING PRECINCT 14

TOTAL VOTES % Early Voting Election Day

06 482

Comptroller of Public Accounts

VOTE FOR 1				
Glenn Hegar (REP)	375	76.37	136	239
Mike Collier (DEM)	98	19.96	26	72
Ben Sanders (LIB)	12	2.44	4	8
Deb Shaffo (GRN)	6	1.22	1	5

Commissioner of the General Land Office

VOTE FOR 1				
George P. Bush (REP)	390	78.63	142	248
John Cook (DEM)	87	17.54	18	69
Justin Knight (LIB)	13	2.62	7	6
Valerie Alessi (GRN)	6	1.21	2	4

Commissioner of Agriculture

VOTE FOR 1				
Sid Miller (REP)	380	76.92	137	243
Jim Hogan (DEM)	96	19.43	22	74
David (Rocky) Palmquist (LIB)	10	2.02	4	6
Kenneth Kendrick (GRN)	8	1.62	4	4

Railroad Commissioner

VOTE FOR 1				
Ryan Sitton (REP)	372	75.92	134	238
Steve Brown (DEM)	98	20.00	24	74
Mark A. Miller (LIB)	10	2.04	4	6
Martina Salinas (GRN)	10	2.04	3	7

Chief Justice, Supreme Court

VOTE FOR 1				
Nathan Hecht (REP)	373	76.12	132	241
William Moody (DEM)	102	20.82	27	75
Tom Oxford (LIB)	15	3.06	7	8

Supreme Court, Place 6, Unexpired Term

VOTE FOR 1				
Jeff Brown (REP)	389	79.39	142	247
Lawrence Edward Meyers (DEM)	88	17.96	19	69
Mark Ash (LIB)	13	2.65	4	9

Justice, Supreme Court, Place 7

VOTE FOR 1				
Jeff Boyd (REP)	388	79.35	141	247
Gina Benavides (DEM)	84	17.18	17	67
Don Fulton (LIB)	13	2.66	4	9
Charles E. Waterbury (GRN)	4	.82	3	1

Run Date:11/18/14 02:38 PM

Report EL30A Page 0014-03

0014 VOTING PRECINCT 14

TOTAL VOTES % Early Voting Election Day

06 483

Justice, Supreme Court, Place 8

VOTE FOR 1				
Phil Johnson (REP)	406	91.44	146	260
RS Roberto Koelsch (LIB)	19	4.28	3	16
Jim Chisolm (GRN)	19	4.28	4	15

Judge, Court of Criminal Appeals, Pl 3

VOTE FOR 1				
Bert Richardson (REP)	383	78.97	138	245
John Granberg (DEM)	85	17.53	21	64
Mark W. Bennett (LIB)	17	3.51	6	11

Judge, Court of Criminal Appeals, Pl 4

VOTE FOR 1				
Kevin Patrick Yeary (REP)	398	89.64	142	256
Quanah Parker (LIB)	31	6.98	6	25
Judith Sanders-Castro (GRN)	15	3.38	5	10

Judge, Court of Criminal Appeals, Pl 9

VOTE FOR 1				
David Newell (REP)	405	90.81	145	260
William Bryan Strange, III (LIB)	28	6.28	6	22
George Joseph Altgelt (GRN)	13	2.91	4	9

State Board of Education, District 7

VOTE FOR 1				
David Bradley (REP)	376	77.21	135	241
Kathy King (DEM)	100	20.53	27	73
Megan DaGata (LIB)	11	2.26	2	9

State Senator, District 3

VOTE FOR 1				
Robert Nichols (REP)	396	90.83	140	256
J. Tyler Lindsey (LIB)	40	9.17	8	32

State Representative, District 19

VOTE FOR 1				
James E. White (REP)	440	100.00	153	287

Chief Justice, 9th Court of Appeals Dist

VOTE FOR 1				
Steve McKeithen (REP)	420	100.00	150	270

9th Court of Appeals District, Place 3

VOTE FOR 1				
Leanne Johnson (REP)	405	100.00	142	263

Run Date:11/18/14 02:38 PM

Report EL30A Page 0014-04

0014 VOTING PRECINCT 14

TOTAL VOTES % Early Voting Election Day

06 484

District Judge, Judicial District 1A

VOTE FOR 1
 Delinda Gibbs-Walker (REP) 420 100.00 148 272

Criminal District Attorney

VOTE FOR 1
 Lou Ann Cloy (REP) 411 100.00 144 267

County Judge

VOTE FOR 1
 Jacques L. Blanchette (REP) 432 100.00 150 282

District Clerk

VOTE FOR 1
 Chyr1 Pounds (REP) 414 100.00 151 263

County Clerk

VOTE FOR 1
 Donece Gregory (REP) 446 100.00 158 288

County Treasurer

VOTE FOR 1
 Sue Saunders (REP) 311 61.10 108 203
 Sharon Fuller (DEM) 198 38.90 61 137

County Commissioner, Precinct No. 4

VOTE FOR 1
 J.A. "Jack" Walston (REP) 426 100.00 152 274

Justice of the Peace, Precinct No. 4

VOTE FOR 1
 Jim Moore (DEM) 308 100.00 81 227

Proposed Constitutional Amendment

VOTE FOR 1
 FOR 294 73.50 104 190
 AGAINST 106 26.50 37 69

Board of Trustees, Place 6 SPURGER ISD

VOTE FOR 1
 Brent Marcum 222 58.42 52 170
 Willie Gill, Sr. 158 41.58 37 121

Board of Trustees, Place 7 SPURGER ISD

VOTE FOR 1
 Rusty Roberts 303 100.00 75 228

Run Date:11/18/14 02:38 PM

Report EL30A Page 0015-01

0015 VOTING PRECINCT 15

06 485

	TOTAL VOTES	%	Early Voting	Election Day
REGISTERED VOTERS - TOTAL	0			
BALLOTS CAST - TOTAL	262		52	210

Straight Party

VOTE FOR 1				
REPUBLICAN PARTY (REP)	96	80.00	22	74
DEMOCRATIC PARTY (DEM)	24	20.00	4	20
LIBERTARIAN PARTY (LIB)	0		0	0
GREEN PARTY (GRN)	0		0	0

United States Senator

VOTE FOR 1				
John Cornyn (REP)	195	77.08	40	155
David M. Alameel (DEM)	48	18.97	10	38
Rebecca Paddock (LIB)	6	2.37	1	5
Emily "Spicybrown" Sanchez (GRN)	4	1.58	0	4
WRITE-IN	0		0	0

United States Representative, Dist 36

VOTE FOR 1				
Brian Babin (REP)	210	81.08	42	168
Michael K. Cole (DEM)	44	16.99	8	36
Rodney Veach (LIB)	5	1.93	1	4
Hal J. Ridley, Jr. (GRN)	0		0	0

Governor

VOTE FOR 1				
Greg Abbott (REP)	210	80.77	42	168
Wendy R. Davis (DEM)	44	16.92	8	36
Kathie Glass (LIB)	4	1.54	2	2
Brandon Parmer (GRN)	2	.77	0	2
WRITE-IN	0		0	0

Lieutenant Governor

VOTE FOR 1				
Dan Patrick (REP)	201	79.45	39	162
Leticia Van de Putte (DEM)	41	16.21	10	31
Robert D. Butler (LIB)	8	3.16	2	6
Chandrankantha Courtney (GRN)	3	1.19	0	3

Attorney General

VOTE FOR 1				
Ken Paxton (REP)	185	71.98	38	147
Sam Houston (DEM)	68	26.46	13	55
Jamie Balagia (LIB)	3	1.17	1	2
Jamar Osborne (GRN)	1	.39	0	1

Run Date:11/18/14 02:38 PM

Report EL30A Page 0015-02

0015 VOTING PRECINCT 15

TOTAL VOTES % Early Voting Election Day

06 486

Comptroller of Public Accounts

VOTE FOR 1				
Glenn Hegar (REP)	179	70.47	38	141
Mike Cottier (DEM)	65	25.59	11	54
Ben Sanders (LIB)	7	2.76	1	6
Deb Shafto (GRN)	3	1.18	0	3

Commissioner of the General Land Office

VOTE FOR 1				
George P. Bush (REP)	185	73.12	39	146
John Cook (DEM)	60	23.72	11	49
Justin Knight (LIB)	6	2.37	0	6
Valerie Alessi (GRN)	2	.79	0	2

Commissioner of Agriculture

VOTE FOR 1				
Sid Miller (REP)	170	67.46	35	135
Jim Hogan (DEM)	68	26.98	13	55
David (Rocky) Palmquist (LIB)	9	3.57	1	8
Kenneth Kendrick (GRN)	5	1.98	1	4

Railroad Commissioner

VOTE FOR 1				
Ryan Sitton (REP)	174	69.32	36	138
Steve Brown (DEM)	65	25.90	13	52
Mark A. Miller (LIB)	9	3.59	1	8
Martina Salinas (GRN)	3	1.20	0	3

Chief Justice, Supreme Court

VOTE FOR 1				
Nathan Hecht (REP)	174	69.60	36	138
William Moody (DEM)	68	27.20	11	57
Tom Oxford (LIB)	8	3.20	3	5

Supreme Court, Place 6, Unexpired Term

VOTE FOR 1				
Jeff Brown (REP)	187	74.50	37	150
Lawrence Edward Meyers (DEM)	60	23.90	11	49
Mark Ash (LIB)	4	1.59	0	4

Justice, Supreme Court, Place 7

VOTE FOR 1				
Jeff Boyd (REP)	188	75.20	36	152
Gina Benavides (DEM)	51	20.40	12	39
Don Fulton (LIB)	9	3.60	0	9
Charles E. Waterbury (GRN)	2	.80	0	2

Run Date:11/18/14 02:38 PM

Report EL30A Page 0015-03

0015 VOTING PRECINCT 15

TOTAL VOTES % Early Voting Election Day

06 487

Justice, Supreme Court, Place 8

VOTE FOR 1				
Phil Johnson (REP)	199	87.67	37	162
RS Roberto Koelsch (LIB)	14	6.17	2	12
Jim Chisolm (GRN)	14	6.17	3	11

Judge, Court of Criminal Appeals, Pl 3

VOTE FOR 1				
Bert Richardson (REP)	174	70.16	35	139
John Granberg (DEM)	68	27.42	13	55
Mark W. Bennett (LIB)	6	2.42	0	6

Judge, Court of Criminal Appeals, Pl 4

VOTE FOR 1				
Kevin Patrick Yeary (REP)	200	88.50	39	161
Quanah Parker (LIB)	19	8.41	3	16
Judith Sanders-Castro (GRN)	7	3.10	1	6

Judge, Court of Criminal Appeals, Pl 9

VOTE FOR 1				
David Newell (REP)	200	88.89	40	160
William Bryan Strange, III (LIB)	16	7.11	1	15
George Joseph Altgelt (GRN)	9	4.00	1	8

State Board of Education, District 7

VOTE FOR 1				
David Bradley (REP)	181	72.69	36	145
Kathy King (DEM)	63	25.30	12	51
Megan DaGata (LIB)	5	2.01	1	4

State Senator, District 3

VOTE FOR 1				
Robert Nichols (REP)	192	87.27	39	153
J. Tyler Lindsey (LIB)	28	12.73	4	24

State Representative, District 19

VOTE FOR 1				
James E. White (REP)	217	100.00	42	175

Chief Justice, 9th Court of Appeals Dist

VOTE FOR 1				
Steve McKeithen (REP)	204	100.00	39	165

9th Court of Appeals District, Place 3

VOTE FOR 1				
Leanne Johnson (REP)	199	100.00	38	161

Run Date:11/18/14 02:38 PM

Report EL30A Page 0015-04

0015 VOTING PRECINCT 15

TOTAL VOTES % Early Voting Election Day

06 488

District Judge, Judicial District 1A

VOTE FOR 1
 Delinda Gibbs-Walker (REP) 206 100.00 40 166

Criminal District Attorney

VOTE FOR 1
 Lou Ann Cloy (REP) 208 100.00 42 166

County Judge

VOTE FOR 1
 Jacques L. Blanchette (REP) 216 100.00 43 173

District Clerk

VOTE FOR 1
 Chyr1 Pounds (REP) 212 100.00 42 170

County Clerk

VOTE FOR 1
 Donece Gregory (REP) 229 100.00 46 183

County Treasurer

VOTE FOR 1
 Sue Saunders (REP) 162 63.78 33 129
 Sharon Fuller (DEM) 92 36.22 17 75

County Commissioner, Precinct No. 4

VOTE FOR 1
 J.A. "Jack" Walston (REP) 215 100.00 41 174

Justice of the Peace, Precinct No. 4

VOTE FOR 1
 Jim Moore (DEM) 180 100.00 35 145

Proposed Constitutional Amendment

VOTE FOR 1
 FOR 145 75.92 26 119
 AGAINST 46 24.08 8 38

Board of Trustees, Place 6 SPURGER ISD

VOTE FOR 1
 Brent Marcum 2 100.00 2 0
 Willie Gill, Sr. 0 0 0

Board of Trustees, Place 7 SPURGER ISD

VOTE FOR 1
 Rusty Roberts 2 100.00 2 0

Run Date:11/18/14 02:38 PM

Report EL30A Page 0016-01

0016 VOTING PRECINCT 16

	TOTAL VOTES	%	Early Voting	Election Day
REGISTERED VOTERS - TOTAL	0			
BALLOTS CAST - TOTAL.	176		55	121

06 489

Straight Party

VOTE FOR 1				
REPUBLICAN PARTY (REP)	75	89.29	27	48
DEMOCRATIC PARTY (DEM)	9	10.71	3	6
LIBERTARIAN PARTY (LIB)	0		0	0
GREEN PARTY (GRN)	0		0	0

United States Senator

VOTE FOR 1				
John Cornyn (REP)	146	84.88	45	101
David M. Alameel (DEM)	19	11.05	7	12
Rebecca Paddock (LIB)	6	3.49	2	4
Emily "Spicybrown" Sanchez (GRN)	1	.58	0	1
WRITE-IN.	0		0	0

United States Representative, Dist 36

VOTE FOR 1				
Brian Babin (REP)	151	86.78	46	105
Michael K. Cole (DEM)	22	12.64	8	14
Rodney Veach (LIB)	1	.57	1	0
Hal J. Ridley, Jr. (GRN)	0		0	0

Governor

VOTE FOR 1				
Greg Abbott (REP)	151	87.28	47	104
Wendy R. Davis (DEM)	20	11.56	7	13
Kathie Glass (LIB)	2	1.16	0	2
Brandon Parmer (GRN)	0		0	0
WRITE-IN.	0		0	0

Lieutenant Governor

VOTE FOR 1				
Dan Patrick (REP)	144	85.71	47	97
Leticia Van de Putte (DEM)	19	11.31	5	14
Robert D. Butler (LIB)	4	2.38	1	3
Chandrankantha Courtney (GRN)	1	.60	1	0

Attorney General

VOTE FOR 1				
Ken Paxton (REP)	140	82.35	46	94
Sam Houston (DEM)	26	15.29	8	18
Jamie Balagia (LIB)	4	2.35	1	3
Jamar Osborne (GRN)	0		0	0

Run Date:11/18/14 02:38 PM

Report EL30A Page 0016-02

0016 VOTING PRECINCT 16

TOTAL VOTES % Early Voting Election Day

06 490

Comptroller of Public Accounts

VOTE FOR 1				
Glenn Hegar (REP)	136	80.95	46	90
Mike Collier (DEM)	24	14.29	6	18
Ben Sanders (LIB)	7	4.17	1	6
Deb Shafto (GRN)	1	.60	1	0

Commissioner of the General Land Office

VOTE FOR 1				
George P. Bush (REP)	142	83.04	47	95
John Cook (DEM)	23	13.45	5	18
Justin Knight (LIB)	4	2.34	0	4
Valerie Alessi (GRN)	2	1.17	2	0

Commissioner of Agriculture

VOTE FOR 1				
Sid Miller (REP)	132	78.57	46	86
Jim Hogan (DEM)	31	18.45	9	22
David (Rocky) Palmquist (LIB)	5	2.98	0	5
Kenneth Kendrick (GRN)	0		0	0

Railroad Commissioner

VOTE FOR 1				
Ryan Sitton (REP)	140	82.35	46	94
Steve Brown (DEM)	25	14.71	7	18
Mark A. Miller (LIB)	3	1.76	1	2
Martina Salinas (GRN)	2	1.18	1	1

Chief Justice, Supreme Court

VOTE FOR 1				
Nathan Hecht (REP)	140	81.87	46	94
William Moody (DEM)	27	15.79	9	18
Tom Oxford (LIB)	4	2.34	0	4

Supreme Court, Place 6, Unexpired Term

VOTE FOR 1				
Jeff Brown (REP)	142	84.02	46	96
Lawrence Edward Meyers (DEM)	21	12.43	8	13
Mark Ash (LIB)	6	3.55	0	6

Justice, Supreme Court, Place 7

VOTE FOR 1				
Jeff Boyd (REP)	137	81.07	45	92
Gina Benavides (DEM)	24	14.20	7	17
Don Fulton (LIB)	7	4.14	1	6
Charles E. Waterbury (GRN)	1	.59	1	0

Run Date:11/18/14 02:38 PM

Report EL30A Page 0016-03

0016 VOTING PRECINCT 16

TOTAL VOTES % Early Voting Election Day

06 491

Justice, Supreme Court, Place 8

VOTE FOR 1				
Phil Johnson (REP)	146	90.68	46	100
RS Roberto Koeisch (LIB)	11	6.83	4	7
Jim Chisolm (GRN)	4	2.48	2	2

Judge, Court of Criminal Appeals, PI 3

VOTE FOR 1				
Bert Richardson (REP)	138	81.66	46	92
John Granberg (DEM)	23	13.61	9	14
Mark W. Bennett (LIB)	8	4.73	0	8

Judge, Court of Criminal Appeals, PI 4

VOTE FOR 1				
Kevin Patrick Yeary (REP)	145	88.96	47	98
Quanah Parker (LIB)	12	7.36	3	9
Judith Sanders-Castro (GRN)	6	3.68	2	4

Judge, Court of Criminal Appeals, PI 9

VOTE FOR 1				
David Newell (REP)	147	90.18	48	99
William Bryan Strange, III (LIB)	15	9.20	3	12
George Joseph Altgelt (GRN)	1	.61	1	0

State Board of Education, District 7

VOTE FOR 1				
David Bradley (REP)	137	80.59	44	93
Kathy King (DEM)	25	14.71	8	17
Megan DaGata (LIB)	8	4.71	2	6

State Senator, District 3

VOTE FOR 1				
Robert Nichols (REP)	146	91.25	48	98
J. Tyler Lindsey (LIB)	14	8.75	3	11

State Representative, District 19

VOTE FOR 1				
James E. White (REP)	152	100.00	48	104

Chief Justice, 9th Court of Appeals Dist

VOTE FOR 1				
Steve McKeithen (REP)	147	100.00	48	99

9th Court of Appeals District, Place 3

VOTE FOR 1				
Leanne Johnson (REP)	146	100.00	46	100

Run Date:11/18/14 02:38 PM

Report EL30A Page 0016-04

0016 VOTING PRECINCT 16

	TOTAL VOTES	%	Early Voting	Election Day
District Judge, Judicial District 1A				
VOTE FOR 1				
Delinda Gibbs-Walker (REP)	148	100.00	47	101
Criminal District Attorney				
VOTE FOR 1				
Lou Ann Cloy (REP)	148	100.00	48	100
County Judge				
VOTE FOR 1				
Jacques L. Blanchette (REP)	152	100.00	47	105
District Clerk				
VOTE FOR 1				
Chyrl Pounds (REP)	146	100.00	47	99
County Clerk				
VOTE FOR 1				
Donece Gregory (REP)	156	100.00	49	107
County Treasurer				
VOTE FOR 1				
Sue Saunders (REP)	114	66.28	36	78
Sharon Fuller (DEM)	58	33.72	19	39
County Commissioner, Precinct No. 4				
VOTE FOR 1				
J.A. "Jack" Walston (REP)	147	100.00	48	99
Justice of the Peace, Precinct No. 4				
VOTE FOR 1				
Jim Moore (DEM)	77	100.00	25	52
Proposed Constitutional Amendment				
VOTE FOR 1				
FOR	118	80.27	39	79
AGAINST	29	19.73	9	20

06 492

Run Date:11/18/14 02:38 PM

Report EL30A Page 0017-01

0017 VOTING PRECINCT 17

	TOTAL VOTES	%	Early Voting	Election Day
REGISTERED VOTERS - TOTAL	0			
BALLOTS CAST - TOTAL	189		109	80

06 493

Straight Party

VOTE FOR 1				
REPUBLICAN PARTY (REP)	49	70.00	33	16
DEMOCRATIC PARTY (DEM)	21	30.00	16	5
LIBERTARIAN PARTY (LIB)	0		0	0
GREEN PARTY (GRN)	0		0	0

United States Senator

VOTE FOR 1				
John Cornyn (REP)	135	73.37	80	55
David M. Alameel (DEM)	46	25.00	28	18
Rebecca Paddock (LIB)	1	.54	0	1
Emily "Spicybrown" Sanchez (GRN)	2	1.09	0	2
WRITE-IN	0		0	0

United States Representative, Dist 36

VOTE FOR 1				
Brian Babin (REP)	144	77.84	84	60
Michael K. Cole (DEM)	38	20.54	22	16
Rodney Veach (LIB)	3	1.62	2	1
Hal J. Ridley, Jr. (GRN)	0		0	0

Governor

VOTE FOR 1				
Greg Abbott (REP)	132	70.97	75	57
Wendy R. Davis (DEM)	51	27.42	33	18
Kathie Glass (LIB)	2	1.08	1	1
Brandon Parmer (GRN)	1	.54	0	1
WRITE-IN	0		0	0

Lieutenant Governor

VOTE FOR 1				
Dan Patrick (REP)	133	72.28	78	55
Leticia Van de Putte (DEM)	48	26.09	28	20
Robert D. Butler (LIB)	3	1.63	2	1
Chandrankantha Courtney (GRN)	0		0	0

Attorney General

VOTE FOR 1				
Ken Paxton (REP)	129	70.49	76	53
Sam Houston (DEM)	53	28.96	32	21
Jamie Balagia (LIB)	0		0	0
Jamar Osborne (GRN)	1	.55	0	1

Run Date:11/18/14 02:38 PM

Report EL30A Page 0017-02

0017 VOTING PRECINCT 17

TOTAL VOTES % Early Voting Election Day

06 494

Comptroller of Public Accounts

VOTE FOR 1				
Glenn Hegar (REP)	120	66.67	69	51
Mike Collier (DEM)	56	31.11	34	22
Ben Sanders (LIB)	4	2.22	3	1
Deb Shafto (GRN)	0		0	0

Commissioner of the General Land Office

VOTE FOR 1				
George P. Bush (REP)	128	69.57	76	52
John Cook (DEM)	53	28.80	31	22
Justin Knight (LIB)	3	1.63	1	2
Valerie Alessi (GRN)	0		0	0

Commissioner of Agriculture

VOTE FOR 1				
Sid Miller (REP)	121	67.60	71	50
Jim Hogan (DEM)	55	30.73	33	22
David (Rocky) Palmquist (LIB)	3	1.68	1	2
Kenneth Kendrick (GRN)	0		0	0

Railroad Commissioner

VOTE FOR 1				
Ryan Sitton (REP)	116	66.29	69	47
Steve Brown (DEM)	56	32.00	32	24
Mark A. Miller (LIB)	1	.57	1	0
Martina Salinas (GRN)	2	1.14	1	1

Chief Justice, Supreme Court

VOTE FOR 1				
Nathan Hecht (REP)	118	66.67	73	45
William Moody (DEM)	55	31.07	31	24
Tom Oxford (LIB)	4	2.26	0	4

Supreme Court, Place 6, Unexpired Term

VOTE FOR 1				
Jeff Brown (REP)	126	72.00	73	53
Lawrence Edward Meyers (DEM)	48	27.43	28	20
Mark Ash (LIB)	1	.57	1	0

Justice, Supreme Court, Place 7

VOTE FOR 1				
Jeff Boyd (REP)	126	71.59	74	52
Gina Benavides (DEM)	47	26.70	27	20
Don Fulton (LIB)	3	1.70	2	1
Charles E. Waterbury (GRN)	0		0	0

Run Date:11/18/14 02:38 PM

Report EL30A Page 0017-03

0017 VOTING PRECINCT 17

TOTAL VOTES % Early Voting Election Day

06 495

Justice, Supreme Court, Place 8

VOTE FOR 1		TOTAL VOTES	%	Early Voting	Election Day
Phil Johnson (REP)		134	86.45	81	53
RS Roberto Koeisch (LIB)		13	8.39	3	10
Jim Chisolm (GRN)		8	5.16	4	4

Judge, Court of Criminal Appeals, Pl 3

VOTE FOR 1		TOTAL VOTES	%	Early Voting	Election Day
Bert Richardson (REP)		121	70.35	71	50
John Granberg (DEM)		49	28.49	29	20
Mark W. Bennett (LIB)		2	1.16	0	2

Judge, Court of Criminal Appeals, Pl 4

VOTE FOR 1		TOTAL VOTES	%	Early Voting	Election Day
Kevin Patrick Yeary (REP)		131	85.06	74	57
Quanah Parker (LIB)		17	11.04	7	10
Judith Sanders-Castro (GRN)		6	3.90	5	1

Judge, Court of Criminal Appeals, Pl 9

VOTE FOR 1		TOTAL VOTES	%	Early Voting	Election Day
David Newell (REP)		139	90.85	79	60
William Bryan Strange, III (LIB)		10	6.54	4	6
George Joseph Altgelt (GRN)		4	2.61	3	1

State Board of Education, District 7

VOTE FOR 1		TOTAL VOTES	%	Early Voting	Election Day
David Bradley (REP)		121	69.54	72	49
Kathy King (DEM)		51	29.31	30	21
Megan DaGata (LIB)		2	1.15	1	1

State Senator, District 3

VOTE FOR 1		TOTAL VOTES	%	Early Voting	Election Day
Robert Nichols (REP)		137	88.39	82	55
J. Tyler Lindsey (LIB)		18	11.61	7	11

State Representative, District 19

VOTE FOR 1		TOTAL VOTES	%	Early Voting	Election Day
James E. White (REP)		154	100.00	88	66

Chief Justice, 9th Court of Appeals Dist

VOTE FOR 1		TOTAL VOTES	%	Early Voting	Election Day
Steve McKeithen (REP)		134	100.00	74	60

9th Court of Appeals District, Place 3

VOTE FOR 1		TOTAL VOTES	%	Early Voting	Election Day
Leanne Johnson (REP)		134	100.00	76	58

Run Date:11/18/14 02:38 PM

Report EL30A Page 0017-04

0017 VOTING PRECINCT 17

	TOTAL VOTES	%	Early Voting	Election Day
District Judge, Judicial District 1A				
VOTE FOR 1				
Delinda Gibbs-Walker (REP)	138	100.00	78	60
Criminal District Attorney				
VOTE FOR 1				
Lou Ann Cloy (REP)	142	100.00	79	63
County Judge				
VOTE FOR 1				
Jacques L. Blanchette (REP)	150	100.00	83	67
District Clerk				
VOTE FOR 1				
Chyrl Pounds (REP)	147	100.00	82	65
County Clerk				
VOTE FOR 1				
Donece Gregory (REP)	156	100.00	89	67
County Treasurer				
VOTE FOR 1				
Sue Saunders (REP)	79	42.70	45	34
Sharon Fuller (DEM)	106	57.30	62	44
Justice of the Peace, Precinct No. 3				
VOTE FOR 1				
Milton Powers (REP)	133	74.72	75	58
Kirk Brown (DEM)	45	25.28	28	17
Proposed Constitutional Amendment				
VOTE FOR 1				
FOR	119	80.95	71	48
AGAINST	28	19.05	16	12
Mayor CITY OF WOODVILLE				
VOTE FOR 1				
Ben Bythewood	25	28.09	16	9
Thomas Donald Fortenberry	64	71.91	36	28
Council Member, Place 2 CITY OF WOODVILLE				
VOTE FOR 1				
Herbert Branch	72	100.00	40	32

06 496

Run Date:11/18/14 02:38 PM

Report EL30A Page 0017-05

0017 VOTING PRECINCT 17

	TOTAL VOTES	%	Early Voting	Election Day
Council Member, Place 4 CITY OF WOODVILLE				
VOTE FOR 1				
Russ Nalley.	73	100.00	39	34
Council Member, Place 3, Unexpired Term				
CITY OF WOODVILLE				
VOTE FOR 1				
Janice Weatherford	70	76.92	42	28
Lee P. Mann.	21	23.08	10	11

06 497

Run Date:11/18/14 02:38 PM

Report EL30A Page 0012-01

0012 VOTING PRECINCT 18

	TOTAL VOTES	%	Early Voting	Election Day
REGISTERED VOTERS - TOTAL	0			
BALLOTS CAST - TOTAL	543		364	179

06 498

Straight Party

VOTE FOR 1				
REPUBLICAN PARTY (REP)	153	82.26	102	51
DEMOCRATIC PARTY (DEM)	32	17.20	21	11
LIBERTARIAN PARTY (LIB)	1	.54	0	1
GREEN PARTY (GRN)	0		0	0

United States Senator

VOTE FOR 1				
John Cornyn (REP)	436	83.05	290	146
David M. Alameel (DEM)	70	13.33	46	24
Rebecca Paddock (LIB)	14	2.67	11	3
Emily "Spicybrown" Sanchez (GRN)	4	.76	3	1
WRITE-IN	1	.19	1	0

United States Representative, Dist 36

VOTE FOR 1				
Brian Babin (REP)	454	85.34	307	147
Michael K. Cole (DEM)	64	12.03	41	23
Rodney Veach (LIB)	12	2.26	7	5
Hal J. Ridley, Jr. (GRN)	2	.38	2	0

Governor

VOTE FOR 1				
Greg Abbott (REP)	447	83.24	301	146
Wendy R. Davis (DEM)	74	13.78	48	26
Kathie Glass (LIB)	12	2.23	8	4
Brandon Parmer (GRN)	4	.74	3	1
WRITE-IN	0		0	0

Lieutenant Governor

VOTE FOR 1				
Dan Patrick (REP)	439	82.83	293	146
Leticia Van de Putte (DEM)	73	13.77	52	21
Robert D. Butler (LIB)	15	2.83	10	5
Chandrankantha Courtney (GRN)	3	.57	1	2

Attorney General

VOTE FOR 1				
Ken Paxton (REP)	425	81.11	282	143
Sam Houston (DEM)	84	16.03	60	24
Jamie Balagia (LIB)	15	2.86	8	7
Jamar Osborne (GRN)	0		0	0

Run Date:11/18/14 02:38 PM

Report EL30A Page 0012-02

0012 VOTING PRECINCT 18

TOTAL VOTES % Early Voting Election Day

Comptroller of Public Accounts

VOTE FOR 1				
Glenn Hegar (REP)	406	78.83	273	133
Mike Collier (DEM)	91	17.67	62	29
Ben Sanders (LIB)	14	2.72	9	5
Deb Shafto (GRN)	4	.78	2	2

06 499

Commissioner of the General Land Office

VOTE FOR 1				
George P. Bush (REP)	428	81.68	294	134
John Cook (DEM)	80	15.27	51	29
Justin Knight (LIB)	12	2.29	6	6
Valerie Alessi (GRN)	4	.76	4	0

Commissioner of Agriculture

VOTE FOR 1				
Sid Miller (REP)	404	78.14	273	131
Jim Hogan (DEM)	87	16.83	59	28
David (Rocky) Palmquist (LIB)	17	3.29	10	7
Kenneth Kendrick (GRN)	9	1.74	7	2

Railroad Commissioner

VOTE FOR 1				
Ryan Sitton (REP)	413	80.04	278	135
Steve Brown (DEM)	85	16.47	58	27
Mark A. Miller (LIB)	12	2.33	7	5
Martina Salinas (GRN)	6	1.16	4	2

Chief Justice, Supreme Court

VOTE FOR 1				
Nathan Hecht (REP)	412	79.69	282	130
William Moody (DEM)	84	16.25	57	27
Tom Oxford (LIB)	21	4.06	12	9

Supreme Court, Place 6, Unexpired Term

VOTE FOR 1				
Jeff Brown (REP)	415	81.21	285	130
Lawrence Edward Meyers (DEM)	78	15.26	52	26
Mark Ash (LIB)	18	3.52	10	8

Justice, Supreme Court, Place 7

VOTE FOR 1				
Jeff Boyd (REP)	403	78.86	273	130
Gina Benavides (DEM)	83	16.24	59	24
Don Fulton (LIB)	16	3.13	9	7
Charles E. Waterbury (GRN)	9	1.76	7	2

Run Date:11/18/14 02:38 PM

Report EL30A Page 0012-03

0012 VOTING PRECINCT 18

TOTAL VOTES % Early Voting Election Day

06 500

Justice, Supreme Court, Place 8

VOTE FOR 1					
Phil Johnson (REP)	428	89.73	296	132	
RS Roberto Koeisch (LIB)	32	6.71	18	14	
Jim Chisolm (GRN)	17	3.56	12	5	

Judge, Court of Criminal Appeals, P1 3

VOTE FOR 1					
Bert Richardson (REP)	406	80.40	276	130	
John Granberg (DEM)	81	16.04	57	24	
Mark W. Bennett (LIB)	18	3.56	11	7	

Judge, Court of Criminal Appeals, P1 4

VOTE FOR 1					
Kevin Patrick Yeary (REP)	425	89.47	290	135	
Quanah Parker (LIB)	38	8.00	25	13	
Judith Sanders-Castro (GRN)	12	2.53	7	5	

Judge, Court of Criminal Appeals, P1 9

VOTE FOR 1					
David Newell (REP)	421	88.82	288	133	
William Bryan Strange, III (LIB)	41	8.65	25	16	
George Joseph Altgelt (GRN)	12	2.53	8	4	

State Board of Education, District 7

VOTE FOR 1					
David Bradley (REP)	395	77.15	269	126	
Kathy King (DEM)	100	19.53	66	34	
Megan DaGata (LIB)	17	3.32	11	6	

State Senator, District 3

VOTE FOR 1					
Robert Nichols (REP)	429	90.32	290	139	
J. Tyler Lindsey (LIB)	46	9.68	28	18	

State Representative, District 19

VOTE FOR 1					
James E. White (REP)	470	100.00	321	149	

Chief Justice, 9th Court of Appeals Dist

VOTE FOR 1					
Steve McKeithen (REP)	417	100.00	288	129	

9th Court of Appeals District, Place 3

VOTE FOR 1					
Leanne Johnson (REP)	398	100.00	273	125	

Run Date:11/18/14 02:38 PM

Report EL30A Page 0012-04

0012 VOTING PRECINCT 18

	TOTAL VOTES	%	Early Voting	Election Day
District Judge, Judicial District 1A				
VOTE FOR 1				
Delinda Gibbs-Walker (REP)	420	100.00	290	130
Criminal District Attorney				
VOTE FOR 1				
Lou Ann Cloy (REP)	417	100.00	287	130
County Judge				
VOTE FOR 1				
Jacques L. Blanchette (REP)	449	100.00	308	141
District Clerk				
VOTE FOR 1				
Chyr! Pounds (REP)	434	100.00	295	139
County Clerk				
VOTE FOR 1				
Donece Gregory (REP)	460	100.00	317	143
County Treasurer				
VOTE FOR 1				
Sue Saunders (REP)	253	47.29	173	80
Sharon Fuller (DEM)	282	52.71	188	94
County Commissioner, Precinct No. 2				
VOTE FOR 1				
James "Rusty" Hughes (REP)	434	100.00	297	137
Justice of the Peace, Precinct No. 2				
VOTE FOR 1				
Greg Dawson (REP)	433	100.00	298	135
Proposed Constitutional Amendment				
VOTE FOR 1				
FOR	360	80.36	248	112
AGAINST	88	19.64	61	27
Mayor CITY OF WOODVILLE				
VOTE FOR 1				
Ben Bythewood	86	31.62	60	26
Thomas Donald Fortenberry	186	68.38	118	68
Council Member, Place 2 CITY OF WOODVILLE				
VOTE FOR 1				
Herbert Branch	200	100.00	128	72

06 501

Run Date:11/18/14 02:38 PM

Report EL30A Page 0012-05

0012 VOTING PRECINCT 18

	TOTAL VOTES	%	Early Voting	Election Day
Council Member, Place 4 CITY OF WOODVILLE				
VOTE FOR 1				
Russ Nalley.	212	100.00	139	73
Council Member, Place 3, Unexpired Term				
CITY OF WOODVILLE				
VOTE FOR 1				
Janice Weatherford	207	77.24	128	79
Lee P. Mann.	61	22.76	43	18

06 502

Run Date:11/18/14 02:38 PM

Report EL30A Page 0018-01

0018 ANGELINA CO

TOTAL VOTES % Early Voting Election Day

Board of Trustees, Full Term Angelina Co.

VOTE FOR 3

	TOTAL VOTES	%	Early Voting	Election Day
Kenneth Adaway.	1	33.33	0	1
Greg Hester.	0		0	0
Danny K. Brown.	1	33.33	0	1
Michael K. King	0		0	0
Bennita Saylor.	1	33.33	0	1
Kris Lindsey	0		0	0

06 503

0019 JASPER CO

TOTAL VOTES % Early Voting Election Day

Board of Trustees, Full Term Angelina Co.

VOTE FOR 3

	TOTAL VOTES	%	Early Voting	Election Day
Kenneth Adaway	5	25.00	0	5
Greg Hester	3	15.00	0	3
Danny K. Brown	6	30.00	0	6
Michael K. King	0		0	0
Bennita Saylor	3	15.00	0	3
Kris Lindsey	3	15.00	0	3

06 504



TYLER COUNTY COMMISSIONERS COURT

County Courthouse, Room 101 / Woodville, Texas

Friday
November 14, 2014
8:30 AM

*Sue
+ John, Ellen
+ Shannon, MHT
+ Jerry*

MARTIN NASH
Commissioner, Pct. 1

RUSTY HUGHES
Commissioner, Pct. 2

JACQUES L. BLANCHETTE
County Judge

MIKE MARSHALL
Commissioner, Pct. 3

JACK WALSTON
Commissioner, Pct. 4

NOTICE Is hereby given that a **Regular Meeting** of the Tyler County Commissioners Court will be held on the date stated above, at which time the following subjects will be considered and/or discussed;

Amended Agenda

*Ackn Ellen the
serv JPA's job for*

CALL TO ORDER

- Establish Quorum
- Invocation – M. Marshall
- Acknowledge Guests
- Pledge of Allegiance – M. Marshall

- Kenim Grace

I. CONSENT AGENDA

(The items listed within the CONSENT AGENDA are deemed to be of a routine nature and are not scheduled for individual consideration by the Commissioners Court. However, any member of the Court retains the option to remove any one or more item(s) from the CONSENT AGENDA and to have the item(s) individually considered.)

N/m

A. Minutes from Previous Meeting(s) *Accept Oct. 17 Nov 3 - W/m*

B. Monthly Reports:

- | | | |
|----------------------------------|---------------------------|---------------------------------|
| 1. Probation – Adult; Juvenile | 3. Extension – CEA(Ag/NR) | 5. Treasurer |
| 2. District Clerk / County Clerk | 4. Auditor | 6. Justice of the Peace, Pct. 1 |

II. CONSIDER/APPROVE

m/H m/N

A. Budget Amendments / Line item transfers – J. Skinner

m/W **B. Paying County bills – J. Skinner**

m/W **C. Renewal for Infinity Vault Model 5 Contract** for hardware maintenance that stores images of County Documents – J. Skinner

m/W **D. Renewal of Public Liability Coverage- J. Skinner**

m/W **E. Renewal of Law Enforcement Liability Coverage- J. Skinner**

m/N **F. Canvass the General Election and the Special Constitutional Amendment Election- D. Gregory**

H/m **G. Agreement between the City of Chester and Pct. #2, Tyler County –R. Hughes**

H/W **H. Agreement between Chester ISD and Pct. #2, Tyler County – R. Hughes**

H/m **I. Adding a new county road number, CR 2846 – R. Hughes** *Re designated
was listed as 2545A
Beanes Ferry Road - first road
comin into Tyler Co*

N/m **J. 2015 Payroll and Holiday Schedule- J. Skinner** *All yes
? Texas Ind Day*

m/W **K. 2015 Commissioners Court Dates – J. Blanchette**

m/H **L. 2015 Routine Airport Maintenance Program Grant** with the Texas Department of Transportation Aviation/ RAMP Grant is 50/50 – M. Marshall *make Appl*

H/N **M. Bond for Lynette Cruse, Tyler County Tax Assessor/Collector – L. Cruse** *86,000*

III. PRESENTATION –

A. Recognition of Ellen Craig for receiving award as County Veterans Services Officer of the year for East Texas, Region 5

B. Statement of Financial Position for Civil Fees Collected as of 8/31/2014 – *M. O'Neal*

IV. EXECUTIVE SESSION

Consult with District Attorney and/or his legal staff in executive session held in accordance with Texas Government Codes 555.071(1)(A), (2) regarding pending and/or contemplated litigation, and/or 551.074, regarding personnel matters, and/or property acquisition.

w/m - recess for 10 minutes
> ADJOURN N/m 10:30 AM

I do hereby certify that the above Notice of Meeting of the Tyler County Commissioners Court is a true and correct copy of said Notice and that I posted a true and correct copy of said Notice in the Tyler County Courthouse at a place readily accessible to the general public at all times and that said Notice remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting, as is required by Section 551.002 & 551.041.

Executed on Nov 11 2014 Time 7:30 AM
Donece Gregory, County Clerk/Ex Officio Member of Commissioners Court

By: *Rosanne Stant* (Deputy)